

# AGENDA



## Recommendation for Council Action

Austin City Council	Item ID	60658	Agenda Number	92.
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Meeting Date:	8/18/2016	Department:	Watershed Protection
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### Subject

Conduct a public hearing to receive public comment regarding the proposed change to the drainage charge as part of the Fiscal Year 2016-2017 proposed budget.

### Amount and Source of Funding

### Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	
For More Information:	Peggy MacCallum, WPD, Chief Financial Manager, 512-974-1661
Council Committee, Boards and Commission Action:	June 15, 2016 – Approved by the Environmental Commission on a 8-2-1 vote, with Commissioners Moya and Grayum abstaining and Commissioner H. Smith absent. Recommendation 20160615-007c.
MBE / WBE:	
Related Items:	

### Additional Backup Information

This public hearing is to receive comments on the change to the drainage charge for the Fiscal Year 2016-2017 Proposed Budget. State law requires that proposed changes to the drainage charge be published in a newspaper of general circulation three times prior to the public hearing, the first notice of which must be on or before the 30th day before the hearing. The three notices are scheduled for July 20, August 11, and August 16, 2016. Council is scheduled to adopt the 2016-2017 Proposed Budgets on September 12, 13, and 14, 2016.

The proposed rate for FY17 is \$0.05976 / impervious cover square foot per year (\$0.00498 / impervious cover square foot per month). This is a slight decrease to the rate per square of \$0.00024 per square foot per year, or \$0.00002 per square foot per month from FY 2016. The Single Family discount will expire at the end of FY 2016 as defined in City Code 15-2-7 (C). In FY 2016, the typical residential customer with 3,100 square feet of impervious cover and 37% impervious cover pays \$10.82 per month. In FY 2017, the typical residential customer would pay \$11.80 per month.