

DIR Large items

	HW	HW Maint	Hardware	Hardware Maintenance
Dept				
AE	\$1,435,450		Capital Outlay Hardware - IT, Network and Communications Infrastructure (server, routers, network gear)	
AE		\$1,109,439		Contractual hardware maintenance
CTM	2,707,000		Critical Replacement: DR and resiliency, AIX, storage, and x86 infrastructure, core switches	
CTECC	910,000		Critical Replacement CTECC Backup Center	
CTM	900,000		CTECC Critical Replacement - CTECC & Public Safety Storage Expansion & Refresh FY 16 carry forward and FY 17	
Aviation	700,000		Laptops, Servers, Storage, PC's, small tools for Security network, ABIA network and PARCs network equipment	
CTECC	671,743		DMAV expansion, refresh and maintenance	
Convention Center	530,500		VoIP, servers, wifi access points, UPS, computer, mobile devices, monitors, AV and sound equipment.	

	SW	SW Maint	Software	Software Maintenance
AE		5,057,549		Contractual Software Maintenance - IT/Enterprise
AE		800,000		Avaya Annual Maintenance
CTM		532,399		EA Tool, GFI, EMC, Solarwinds, SMS, Zerto, Web EOC, Solarwinds, VMWare, netmotion, etc.
CTM		473,800		Red Hat, Networker, Citrix, Proofpoint, GitHub, Puppet, Splunk, etc...

	Svcs Staff Aug	Svcs Prof	Svcs Staff Aug	Svcs Prof
AWU				
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AE		\$2,157,940		Technical Programming Services - IT Enterprise Application Support for Mobility and GIS
AE		\$1,331,000		Technical Programming Services - IT business Units Operations Projects: Legacy applications replacement , process server replacement, NERC compliance, Internet Upgrade and Capital Outlay services
AE		\$927,500		Technical Programming Services - Filenet Upgrade costs
AE		\$924,520		Technical Programming Services - IT Analysis and Project Management
AE		\$910,440		Technical Programming Services - IT Business Units, IT Testing, Asset Management, Operations, Financial Management Systems Support
AE	\$788,000		Services - IT staffing	
CTM	628,000		Maximo Flex SaaS Staff Augmentation	
CTM		617,731		GIS Professional Services for Real Estate Project
CTM	450,000		ETL and Data Warehouse Staff Aug	
CTM		413,265		GIS Professional Services for ACE Special Events Project