

OPERATING BUDGET REVISED FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/1/16

CONTACT DEPARTMENT(S):

Police

FUND(S):

General

SUBJECT: Approve the waiver authorizing payment of certain costs for the Ciclovía Dove Springs event under City Code Chapter 14-8 sponsored by Bike Austin which is to be held Saturday, September 24 at the Dove Springs Recreation Center.

CURRENT YEAR IMPACT:

Payments Authorized (Police):

| | |
|------------|---------------------------|
| \$1,338.82 | Police Costs |
| <hr/> | |
| \$1,338.82 | Total Payments Authorized |

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Police Department (APD) fees for this event are \$2,198. This item waives or reimburses \$1,338.82 in fees or costs for this event, leaving \$859.18 in APD fees and costs that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Garza, \$800; Council Member Renteria, \$150; Council Member Casar, \$122.40; Council Member Pool, \$100; and Mayor Adler, \$166.42. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.