

## C20-2015-018 Tenant Notification and Relocation Assistance Program - General Cost Estimates

<u>Estimated Program Cost Line Item</u>	<u>Estimated Cost</u>	<u>Notes</u>
<b>City-Funded Multi-Family Tenant Relocation Assistance Fund</b>		assume 200 households/year - all in 2-bedroom apartments
100 households are income eligible	\$ 337,800	assume max. \$3,378 per household (see memo dated 8/1/16 for more details)
100 households are income eligible and have special circumstances (elderly, children, disabled members)	\$ 450,400	assume max. \$4,504 per household (see memo dated 8/1/16 for more details)
plus \$700 moving assistance	\$ 140,000	per household (see memo dated 8/1/16 for more details)
<i>City-Funded Multi-Family Tenant Fund SUBTOTAL \$928,200</i>		
<b>City-Funded Mobile Home Tenant Relocation Assistance Fund</b>		assume 75 households/year all in multi-sectional homes (40 owners; 15 renters; 20 rent to own)
25 relocate current home (15 owners and 10 rent-to-own who can move, see memo for details)	\$ 120,000	up to \$5,000 for single-section home; \$10,000 for multi-section; see memo dated 8/1/16 for more details)
25 owners receive payment for non-relocatable home	\$ 250,000	up to \$5,000 for single-section home; \$10,000 for multi-section; see memo dated 8/1/16 for more details)
10 rent-to-owners who are unable to move home and 15 renters receive assistance	\$ 84,450	same as multifamily assistance (assume 2 bedroom - \$3,378 per household; see memo dated 8/1/16 for more details)
<i>City-Funded Mobile Home Tenant Fund SUBTOTAL \$454,450</i>		
<b>Program Administration</b>		
Development Services Dept. staffing/review	TBD	
Planning and Zoning staffing/review	TBD	
AMANDA changes	\$ 3,000	
Neighborhood Housing staffing/review/contract administration/material prep	\$ 30,000	0.5 FTE
Translation of written materials	\$ 2,000	assume \$0.16/word for 25 pages
<i>Program Administration SUBTOTAL \$35,000</i>		
<b>Third Party Contract</b>		
Housing location assistance/mobile home location assistance	\$ 55,000	200 multifamily and 75 mobile home at \$200/household
Fiscal agent: income verification, payment distribution	\$ 27,500	200 multifamily and 75 mobile home at \$100/household
<i>Third Party Contract SUBTOTAL \$82,500</i>		
<b>Nexus Study</b>	\$ 50,000	
<b>TOTAL</b>	<b>\$ 1,550,150</b>	