

AUSTIN HOUSING FINANCE CORPORATION
Capital Budget
Fiscal Year 2016-2017
Exhibit A

		New Funding
		Fiscal Year
		2016-17
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		<u>Funding Source</u>
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SOURCES OF FUNDS		
Transfer from City of Austin's General Obligation Bond Fund		14,000,000
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Total Sources of Funds		14,000,000
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USES OF FUNDS		
<u>Homeowner Assistance Program</u>		
GO Repair! Program	G.O. Bonds	2,000,000
<u>Renter Assistance Program</u>		
Architectural Barrier Removal Program - Renter	G.O. Bonds	250,000
<u>Housing Developer Assistance Program</u>		
Rental Housing Developer Assistance	G.O. Bonds	5,812,500
Acquisition & Development	G.O. Bonds	1,937,500
Permanent Supportive Housing	G.O. Bonds	4,000,000
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Total Uses of Funds		14,000,000
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