Quality of Life Advisory Commissions Budget Priorities with a $700k budget for each							
African American	Amount		Asian American	Amount		Latino/Hispanic	Amount
KAZI - Increase opportunities to broadcast additional Council meetings/forums important to the	$ 32,970		Asian American Resource Center (AARC) Public Event Leader - 1 FTE	$ 58,000		ACA Outreach and Enrollment services to reduce the 30% uninsured Latino population	$ 300,000
MEELI Justice Center - Job training and support sevices for youth who are at risk and adults who have been in the criminal justice system	$ 350,000		CPIO Translation and Language Interpretation	$ 250,000		Mamis Ayudan to address increased adolescent motherhood through bilingual health services	$ 35,000
Youth Employment to serve 200 youth	$ 200,000		HHSD Equity Contract $150,000 to allow AFSSA to be a contractor	$ 150,000		Teen Pregnancy Prevention Task Force to develop a community based teen prevention strategic plan	$ 35,000
Urban Music Festival	$ 26,000		HHSD Health Outreach Team (Request is $300k but to stay within $700k budget the amount is reduced to $242k	$ 242,000		Con Mi Madre group and individual therapy supporting young Latinas	$ 69,000
Swimming Pool East of HWY 183. NOTE: CIP Project and not included in GF Total	$ 700,000					Pipeline Latinitas - connecting Latino youth with Austin's Tech Industry	$ 35,000
Youth Harvest Foundation (total is $187,000 but to stay within $700k the total is reduced)	$ 91,030		.			Ballet East Dance Copmpany to expand folklorico program to Martin MS and Metz Rec Center	$ 20,000
						Arts HUB (Sam's Corner) in Montopolis for learning opportunities in visual art classes	$ 75,000
						Tejano Monument Anniversary Celebration	$ 26,000
						Upgrade of Red Salmon Arts Computer Environment	$ 10,081
						Nuestro Grupo Colloquim on History, Culture , and Society	$ 8,000
						Las Comrades building support systems for Seniors on Fixed Systems	$ 11,919
						Montopolis and Del Valle Community Health Assessment	$75,000
TOTAL	$ 700,000		TOTAL	$ 700,000		TOTAL	$700,000