

9/14/16

Quality of Life Advisory Commissions Budget Priorities					
African American	Amount	Asian American	Amount	Latino/Hispanic	Amount
KAZI - Increase opportunities to broadcast additional Council meetings/forums important to the community	\$ 32,970	CPIO Translation and Language Interpretation	\$ 250,000	ACA Outreach and Enrollment services to reduce the 30% uninsured Latino population	\$ 300,000
MEELI Justice Center - Job training and support services for youth who are at risk and adults who have been in the criminal justice system	\$ 250,000	To be allocated	\$ 403,333	Mamis Ayudan to address increased adolescent motherhood through bilingual health services	\$ 35,000
Youth Employment to serve 200 youth	\$ 170,000			Teen Pregnancy Prevention Task Force to develop a community based teen prevention strategic plan	\$ 35,000
Urban Music Festival	\$ 26,000			Con Mi Madre group and individual therapy supporting young Latinas	\$ 60,414
Youth Harvest Foundation (total is \$187,000 but to stay within \$700k the total is reduced)	\$ 174,363			Pipeline Latinitas - connecting Latino youth with Austin's Tech Industry	\$ 35,000
				Ballet East Dance Company to expand folklorico program to Martin MS and Metz Rec Center	\$ 20,000
				Arts HUB (Sam's Corner) in Montopolis for learning opportunities in visual art classes	\$ 55,000
				Tejano Monument Anniversary Celebration	\$ 26,000
				Las Comrades building support systems for Seniors on Fixed Systems	\$ 11,919
				Montopolis and Del Valle Community Health Assessment	\$75,000
TOTAL	\$ 653,333	TOTAL	\$ 653,333	TOTAL	\$653,333