

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	63187	Agenda Number	2.
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Meeting Date:	9/22/2016	Department:	Budget Office
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## Subject

Approve an ordinance amending the Fiscal Year 2015-2016 Council Operating Budget (Ordinance No. 20150908-001) as requested to direct funds from council offices to other city departments for municipal purposes.

## Amount and Source of Funding

Funding is available in various Council Offices fiscal year 2015-2016 Operating Budgets.

## Fiscal Note

This action reallocates an amount not to exceed \$300,000 from the operating budget of the City Council to various other city departments resulting in a net zero fiscal impact.

Purchasing Language:	
Prior Council Action:	
For More Information:	Ed Van Eenoo, Deputy Chief Financial Officer / 974-2638
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

## Additional Backup Information

This amends the Fiscal Year 2015-2016 Council Operating Budget to allow for unexpended Council Office funds to be directed to other city departments for other municipal purposes. This reduces the transfer in to the Support Services Fund from the General Fund and reduces departmental requirements by the same amount to free up funds within other city departments to be directed for municipal purposes.