

**AGREEMENT BETWEEN THE CITY
OF AUSTIN AND THE UNIVERSITY OF TEXAS AT AUSTIN**

This Agreement is between the City of Austin, a Texas home-rule municipality, through its Health and Human Services Department (City), and the University of Texas at Austin, a Texas Public University (UT).

The Peer-to-Peer (P2P) Project, a program administered through the Austin Healthy Adolescent (AHA) Program and funded through the 1115 Medicaid Waiver, is supported by the City. The goal of the P2P Project is to decrease the incidence of teen births within Travis County. Therefore, an evidence-based sexual health curriculum is being implemented in select Austin Independent School District and Del Valle Independent School District campuses with the goal of decreasing the prevalence of teen pregnancy among Latina females ages 13-19. Twenty-four youth have been trained on the curriculum and are teaching in various community and school settings. Extensive qualitative and quantitative data has been collected for evaluation and quality assurance of the project. In order for the City to meet its grant requirements according to the 1115 Medicaid Waiver, P2P must conduct an evaluation of services that will assess the efficacy and effectiveness of the P2P Project. P2P has identified Dr. Carol Lewis from the University of Texas at Austin School of Social Work to conduct the required formal evaluation the project.

Each party to this Agreement represents and warrants that it is carrying out a duly authorized governmental function and the mutual promises exchanged represent good and valuable consideration. Each party represents and warrants that the compensation to be made to the other party as set forth are in amounts that fairly compensate the performing party for the services or functions and are made from current revenues available to the paying party.

A. Term

The term of this Agreement is April 1, 2016 through September 30, 2017.

B. Grant of Authority, Services, and Duties

1. Engagement of UT. Subject to the general supervision and control of the City and subject to the provisions of the Terms and Conditions contained herein, UT is engaged to provide the services set forth in the Program Work Statement, attached as Exhibit A.

2. Responsibilities of UT. UT shall provide all technical and professional expertise, knowledge, management, and other resources required for accomplishing all aspects of the activities and deliverables identified in the Program Work Statement. UT will provide to City a post-program report assessing the outcomes of their evaluation of the P2P Project. The end-of-program report will be submitted 60 days after the close of the second installment of deliverables.

Report shall contain:

- See Exhibit A.1, Program Scope of Work

3. Responsibilities of the City. The City's Contract Manager will be responsible for exercising general oversight and monitoring of UT's activities in completing the Program Work Statement. Specifically, the Contract Manager will represent the City's interests in resolving day-to-day issues that may arise during the term of this Agreement, shall participate regularly in conference calls or meetings for status reporting, shall promptly review any written reports submitted by UT,

and shall approve all requests for payment, as appropriate. The City's Contract Manager shall give UT timely feedback on the acceptability of its progress and overall work product.

C. Designation of Contract Managers

1. City's Contract Manager for this Agreement is Tim Eubanks, or designee. He will be responsible for assigning appropriate staff for oversight and monitoring of UT's performance under this Agreement.

City's Contract Manager:

- May meet with UT to discuss any operational issues or the status of the services or work to be performed;
- Will promptly review all written reports submitted by UT, will determine whether the reports comply with the terms of this Agreement, and will give UT timely feedback on the adequacy of its progress and reports; and
- Will review and approve payments in accordance with the approved payment plan and with City financial policies.

2. UT's Contract Manager for this Agreement is Carol M. Lewis, Ph.D., who will represent UT with regard to performance of this Agreement and will be the designated point of contact for the City's Contract Manager.

3. If either party replaces its Contract Manager, the party will promptly send written notice of the change to the other party. The notice will identify a qualified and competent replacement and provide contact information.

D. Payment

1. All proper requests for payment received by the City will be paid within 30 calendar days of the City's receipt of monthly cost incurred invoices.

Payment to the Contractor shall be due thirty (30) calendar days following receipt by City's Contract Manager of Contractor's fully completed "Payment Request" and "Monthly Expenditure Report", using the forms shown at <http://www.ctkodm.com/austin/> (see section G for other approved invoicing procedure). The payment request and expenditure report must be submitted to the City's Contract Manager no later than fifteen (15) calendar days following the end of the month covered by the request and expenditure report. **Contractor must provide the City with supporting documentation for each monthly Payment Request to include, but not limited to, a report of City contract expenditures generated from the Contractor's financial management system.** Examples of appropriate supporting documentation **MAY** include, but are not limited to:

- General Ledger Detail report from the contractor's financial management system
- Profit & Loss Detail report from the contractor's financial management system
- Check ledger from the contractor's financial management system
- Payroll reports and summaries, including salary allocation reports and signed timesheets
- Receipts and invoices
- Copies of checks and bank statements showing transactions as cleared

The City retains right of final approval of any supporting documentation submitted before a Payment Request is approved for processing. Failure to provide supporting documentation acceptable to the City may result in delay or rejection of the Payment Request. The City reserves the right to modify the required supporting documentation from time to time, as needed. Requests for Payment received without all required information cannot be processed and will be returned to UT.

- i. Unless otherwise expressly authorized in the Contract, the Contractor shall pass through all Subcontract and other authorized expenses at actual cost without markup.
- ii. Federal excise taxes, State taxes, or City sales taxes must not be included in the invoiced amount. The City will furnish a tax exemption certificate upon request.

2. If payment is not timely made, interest shall accrue on the unpaid balance at the lesser of the rate specified in Texas Government Code Section 2251.025 or the maximum lawful rate; except, if payment is not timely made for a reason for which the City may withhold payment, interest shall not accrue until 10 calendar days after the grounds for withholding payment have been resolved.

3. The City may withhold or set off the entire payment or part of any payment otherwise due to UT to such extent as may be necessary on account of;

- i. delivery of unsatisfactory services by UT;
- ii. third party claims filed against UT or reasonable evidence indicating probable filing of such claims;
- iii. reasonable evidence that UT's obligations will not be completed within the time specified in the Contract, and that the unpaid balance would not be adequate to cover actual or liquidated damages for the anticipated delay;
- iv. failure of UT to submit proper payment requests; or
- v. failure of UT to comply with any material provision of the Agreement.

E. Non-Appropriation. The awarding or continuation of this Agreement is dependent upon the availability of funding. The City's payment obligations are payable only and solely from funds appropriated and available for this Agreement. The absence of appropriated or other lawfully available funds shall render the Agreement null and void to the extent funds are not Appropriated or available and any deliverables delivered but unpaid shall be returned to UT. The City shall provide UT written notice of the failure of the City to make an adequate appropriation for any fiscal year to pay the amounts due under the Agreement, or the reduction of any appropriation to an amount insufficient to permit the City to pay its obligations under the Agreement. In the event of the inability to appropriate funds or an inadequate appropriation of funds, there will be no penalty or removal fees charged to the City.

F. Final Payment and Close-Out. The making and acceptance of final payment will constitute:

1. a waiver of all claims by the City against UT, except claims (1) which have been previously asserted in writing and not yet settled, (2) arising from the failure of UT to comply with the Agreement or the terms of any warranty specified herein, (3) arising from UT's continuing obligations under the Agreement, including but not limited to indemnity and warranty obligations, or (4) arising under the City's right to audit; and

2. a waiver of all claims by UT against the City other than those previously asserted in writing and not yet settled.

G. Financial Terms

The city will reimburse UT for services and deliverables of the P2P Project as described in the Program Work Statement in an amount not to exceed \$60,000. Payments shall be made within 30 calendar days after receipt of complete and valid monthly invoices from UT, subject to satisfactory completion of the Scope of Work as described in section B.2.

The end-of-program report will document that services, deliverables, goals, and objectives have been met by UT.

UT will use their standard invoice forms in submitting the request for payment to Tim Eubanks, or designee, with the invoice meeting the following criteria:

- i. The invoice must have a unique invoice number than will not be duplicated.
- ii. The invoice must have a date.
- iii. The vendor name and address on the invoice must match the vendor information exactly.
- iv. The invoice must contain a description of the items or services purchased.

H. Right To Audit By Office of City Auditor.

UT agrees that the representatives of the Office of the City Auditor, or other authorized representatives of the City, shall have access to, and the right to audit, examine, and copy any and all records of UT related to the performance under this Agreement during normal business hours (Monday – Friday, 8 am – 5 pm). In addition to any other rights of termination or suspension set forth herein, City shall have the right to immediately suspend the Agreement, upon written notice to UT, if UT fails to cooperate with this audit provision. UT shall retain all such records for a period of five years after the expiration or early termination of this Agreement or until all audit and litigation matters that the City has brought to the attention of UT are resolved, whichever is longer. UT agrees to refund to the City any overpayments disclosed by any such audit.

I. Warranty. Each party warrants and represents to the other that the person signing this Agreement on its behalf is authorized to do so, that it has taken all action necessary to approve this Agreement, and that this Agreement is a lawful and binding obligation of the party.

J. Compliance with Laws

UT agrees to comply with all applicable federal, state, and local laws and regulations in providing services under this Agreement.

K. Termination

Either party may terminate this Agreement without cause at any time by providing written notice, not less than 30 days, to the other party.

L. Miscellaneous

Complete Agreement. This is the complete agreement between the parties regarding UT's evaluation of services of the P2P Project. It supersedes any other agreement or understanding between the parties, written or oral, and any other commitments, promises, undertakings, understandings, proposals or representations of either party to the other, written or oral, concerning the subject matter of this Agreement.

Amendment. This Agreement may be modified or renewed only in writing executed by each party following approval by each party's representative. Neither any representation nor promise made after the execution of this Agreement, nor any modification or amendment of this Agreement, will be binding on either party unless approved in writing by each party's representative.

Indemnification. To the extent allowed by Texas law, the City and UT agree that each entity is responsible for its own proportionate share of any liability for any claims or damages arising out of or connected to its negligent acts or omissions in connection with this Agreement as determined by a court of competent law.

Independent Contractors. This Agreement will not be construed as creating an employer/employee relationship, a partnership, joint enterprise, or a joint venture between the parties. City and UT are independent contractors. UT agrees and understands that the Agreement does not grant to UT or its employees any rights or privileges established for employees of the City.

Jurisdiction and Venue. This Agreement is made under and shall be governed by the laws of the State of Texas, without regard to conflicts of law principles, which would apply the law of any other jurisdiction. Venue for any dispute arising out of or concerning this Agreement shall be proper in Travis County.

Non-waiver. Failure of a party to exercise any right or remedy in the event of default by the other party shall not constitute a waiver of such right or remedy for any subsequent breach or default.

Severability. If any term or provision of this Agreement shall, to any extent, be invalid or unenforceable, the remainder of this Agreement shall not be affected thereby, and each term and provision of this Agreement shall be valid and enforced to the fullest extent permitted by law.

Assignment. Neither party shall transfer any right or obligation under this Agreement without the prior written consent of the other party.

No Third Party Beneficiaries. The parties agree that nothing in this Agreement shall be construed to be for the benefit of any third party.

Conflict of Interest. UT covenants that neither it, nor any member of its governing body, presently has any interest or shall acquire any interest, direct or indirect, which would conflict in any manner with the performance of services required to be performed under this Agreement. UT further covenants that, in the performance of this Agreement, no person having such interest shall be employed or appointed as a member of its governing body. UT further covenants that no member of its governing body or its staff, subcontractors or employees shall possess any interest in or use their position for a purpose that is or gives the appearance of being motivated by desire for private gain for themselves, or others, particularly those with which they have family, business, or other ties. UT acknowledges that no officer, employee, independent consultant or elected official of the City who is involved in the development, evaluation or decision-making process, or the performance of any solicitation regarding this Agreement, shall have a financial interest, direct or indirect, in the Agreement. UT acknowledges that if it takes action, directly or indirectly, that results in a violation of this provision, City in its sole discretion may void this Agreement.

Termination for Public Safety. The City will have the right to terminate this Agreement without prior notice, due to an action or inaction by UT or its vendors that results in an immediate threat to public health, safety, and welfare, and for which there is no cure.

Dispute Resolution.

If a dispute arises out of or relates to the Agreement, or the breach thereof, the parties agree to negotiate prior to prosecuting a suit for damages. However, this section does not prohibit the filing of a lawsuit to toll the running of a statute of limitations or to seek injunctive relief. Either party may make a written request for a meeting between representatives of each party within 14 calendar days after receipt of the request or such later period as agreed by the parties. Each party shall include, at a minimum, one senior level individual with decision-making authority regarding the dispute. The purpose of this and any subsequent meeting is to attempt in good faith to negotiate a resolution of the dispute. If, within 30 calendar days after such meeting, the parties have not succeeded in negotiating a resolution of the dispute, they will proceed directly to mediation as described below. Negotiation may be waived by a written agreement signed by both parties, in which event the parties may proceed directly to mediation as described below.

If the efforts to resolve the dispute through negotiation fail, or the parties waive the negotiation process, the parties may select, within 30 calendar days, a mediator trained in mediation skills to assist with resolution of the dispute. Should they choose this option, the City and UT agree to act in good faith in the selection of the mediator and to give consideration to qualified individuals nominated to act as mediator. Nothing in the Agreement prevents the parties from relying on the skills of a person who is trained in the subject matter of the dispute or a contract interpretation expert. If the parties fail to agree on a mediator within 30 calendar days of initiation of the mediation process, the mediator shall be selected by the Travis County Dispute Resolution Center. The parties agree to participate in mediation in good faith for up to 30 calendar days from the date of the first mediation session, and UT agrees it will compel participation of its vendors in mediation if applicable to the dispute. The City and UT will share the mediator's fees equally and the parties will bear their own costs of participation, such as fees for any consultants or attorneys they may utilize to represent them or otherwise assist them in the mediation.

Notices. Any notice to be given under this Agreement will be considered delivered: (i) upon personal delivery to the person named below; (ii) within three days after deposit in the United States mail, if mailed by certified mail, return receipt requested, and addressed to the person designated below for receipt of notice; or (iii) one business day after being sent by overnight delivery by a commercial courier service that tracks shipping and notice delivery. In cases where there is an emergency or other need for immediate notice to be given, written notice may be faxed to the person designated below, provided that a written copy of the notice is also delivered promptly to the person by one of the three means identified above.

The parties designate the following persons for receipt of notices:

If to UT:

The University of Texas of Austin
Office of Sponsored Projects
Attention: David Hawkins, Associate Director
101 E. 27th Street, NOA 5.300
Austin, TX 78712
Phone Number: 512.471.6424

Facsimile: 512.471.6465
osp@austin.utexas.edu

With Copy to:

Carol Lewis, PhD
School of Social Work
1 University Station D3510
Austin, TX 78712
Phone Number: 512.471.9219
Facsimile: 512.471.9514
carolmarie@austin.utexas.edu

If to City of Austin:

Bert Lumbreras, Assistant City Manager
City of Austin
P.O. Box 1088
Austin, Texas 78767
Phone Number: 512.974.1808
Facsimile: 512.974.2833

With Copy to:

Shannon Jones, Director
City of Austin
Health and Human Services Department
P.O. Box 1088
Austin, Texas
Phone Number: 512.972.5410
Facsimile: 512.972.5411

The parties may change the person designated for receipt of notice by giving notice in writing to the other party, identifying the new person designated for receipt of notice and providing the person's mailing address and contact information.

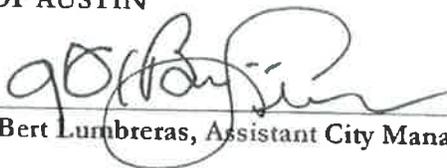
AGREED AND APPROVED:

UNIVERSITY OF TEXAS AT AUSTIN

By: 
David Hawkins, Associate Director
Office of Sponsored Projects

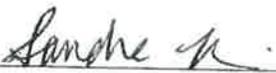
Date: 4.27.2016

CITY OF AUSTIN

By: 
Bert Lumbreras, Assistant City Manager

Date: 04/12/16

Approved as to form:


Sandra Kim, Assistant City Attorney

Exhibits

Exhibit A – Program Forms

A.1 Program Scope of Work

Exhibit B – Program Budget Forms

B.1 Program Budget and Narrative

Exhibit C – Equal Employment/Fair Housing Office/Non-Discrimination Certification

Evaluation of the Austin Healthy Adolescent (AHA) Program's Peer-to-Peer (P2P) Teen Pregnancy Prevention Project

Scope of Work and Deliverables

Proposed by the Austin Healthy Adolescent Program of
Austin/Travis County Health and Human Services and Dr. Carol
Lewis of the University of Texas at Austin

Year One Activities & Deliverables (April 1 – September 30, 2016)

Step One:

- Design a longitudinal program evaluation
- Develop a logic model and evaluation plan to include outputs and outcomes related to the following key program elements:
 - Health Education/Promotion (Peer to Peer – P2P) Making Proud Choices Curriculum
 - Wrap Around services for participants referred to case management.
 - Access to care referral system and outcomes
- Design instruments to capture data from curriculum implementation, wrap around services, and access to care referral system and outcomes.
- Identify a comparison group.
- Submit AISD, DVISD, and UT IRB applications for evaluation of programming.

Step Two:

- Initiate a formative evaluation plan related to implementation of the following program elements:
 - P2P implementation of Making Proud Choices Curriculum
 - Wrap Around services for participants referred to case management.
 - Access to care referral system

Step Three

- Compose program evaluation report of rigorous analysis of process and outcomes. Report is to describe program design and implementation, evaluative methods and findings, evaluative improvements and sustainability findings.

Ongoing:

- Participate in monthly and/or planning meetings with Program leadership and coordinators to discuss progress.

Deliverables Schedule

Year One (Program Period April 1, 2016 – September 30, 2016)		
Deliverable Description	Completion Date and Invoice Amount	Supporting Documentation Required
DELIVERABLE 1: Contractor shall submit a formative evaluation plan for the three key program elements. Note AISD IRB proposal due 06/01/2016	06/01/2016 \$5,000	Submission of: <ul style="list-style-type: none"> • Final draft of the formative evaluation plan • Final drafts of all revised P2P evaluation instruments • Final drafts of all newly created evaluation instruments
DELIVERABLE 2: Contractor shall submit draft of longitudinal evaluation plan and IRB packet for Del Valle ISD and UT IRB.	08/15/16 \$5,000	Submission of: <ul style="list-style-type: none"> • Draft longitudinal evaluation plan • Final IRB packet to include evaluation plan, protocols, forms, data collection and other required IRB components.
DELIVERABLE 3: Contractor shall submit a report on all Year One evaluation activities, analyses, and results.	09/30/2016 \$10,000	Submission of completed Year One Report <ul style="list-style-type: none"> • Program design and implementation • Evaluative methods • Evaluative findings • Evaluation improvement • Sustainability planning

Year Two Activities & Deliverables (October 1, 2016 - September 30, 2017)

Step One

- Begin implementation of longitudinal program evaluation
- Pilot instruments to capture data from curriculum implementation, wrap around services, and access to care referral system and outcomes.
- Recommend scale up plans for program implementation, sustainability, and evaluation.

Step Two

- Continue assessing program development thru the formative evaluation plan related to implementation of the following program elements:
 - P2P implementation of Making Proud Choices Curriculum
 - Wrap Around services for participants referred to case management.
 - Access to care referral system

Ongoing:

- Participate in monthly and/or planning meetings with Program leadership and coordinators to discuss progress.

Deliverables Schedule

Year Two (October 1, 2016 – September 30, 2017)		
Deliverable Description	Completion Date and Invoice Amount	Supporting Documentation Required
DELIVERABLE 1: Contractor shall submit findings from formative evaluation plan for the three key program elements	2/15/2017 \$10,000	<ul style="list-style-type: none"> • Submission of: written work updates, meeting agendas, sign-in sheets.
DELIVERABLE 2: Contractor shall submit findings and recommendations from summative evaluation findings.	6/30/2017 \$10,000	Submission of: <ul style="list-style-type: none"> • Report of findings and recommendations based on summative evaluation.
DELIVERABLE 3: Contractor shall submit a report on all Year Two evaluation activities, analyses, and results.	8/31/2017 \$10,000	<ul style="list-style-type: none"> • Submission of completed Year Two Report
Deliverable 2: Recommend scale up plans for program implementation and sustainability.	09/30/2017 \$10,000	<ul style="list-style-type: none"> • Submission of: Implementation and Sustainability Plan

FORM # 3:

PROGRAM BUDGET
 Social Service Contracts City of Austin
 April 1 - September 30, 2016

Date prepared: 3/23/16

Program's Line Item Budget	Requested CITY OF AUSTIN Amount	Amount Funded by ALL OTHER Sources	TOTAL Budget (ALL funding sources)
PERSONNEL			
1. Salaries and Benefits	\$8,766		\$8,766
A. Subtotals: PERSONNEL	\$8,766		\$8,766
OPERATING EXPENSES			
2. General Operating Expenses	\$3,234		\$3,234
3. Program Subcontractors	\$8,000		\$8,000
4. Staff Travel - <u>Out of Travis County</u>			
5. Conferences/Seminars - <u>Out of Travis County</u>			
B. Subtotals: OPERATING EXPENSES	\$11,234		\$11,234
DIRECT ASSISTANCE for PROGRAM CLIENTS			
6. Food/Beverage for Clients			
7. Financial Assistance for Clients			
8. Other (describe)			
C. Subtotals: DIRECT ASSISTANCE			
CAPITAL OUTLAY (with per Unit Cost greater than \$1,000 ONLY)			
9. Capital Outlay			
D. Subtotals: CAPITAL OUTLAY			
TOTALS			
GRAND TOTALS (A + B + C + D)	\$20,000		\$20,000
PERCENT SHARE of Total for Funding Sources:	100%	%	100%

FORM # 3:

PROGRAM BUDGET NARRATIVE

Social Service Contracts – City of Austin
 April 1 September 30, 2016

Date prepared: 3/23/16

PERSONNEL	NARRATIVE/ Descriptions
1. Salaries and Benefits	Dr. Lewis's paid effort on this project to oversee the evaluation will be 5% during Year One (6 months) for a total of \$2,992 for salary and benefits; A student assistant, at \$13 per hour for 404 hours plus 10% benefits, will assist with the IRB proposals, instrument development, and other evaluation activities for a total of \$5,774.
OPERATING EXPENSES	
2. General Operating Expenses	Annual SPSS Statistical software license for \$200; NVivo license for \$275; AISD application fee of \$150. Overhead for conducting research through UT is 15% of total direct costs for \$2609 based on total direct costs of \$17,391.
3. Program Subcontractors	Dr. Benton will provide her expertise on teen pregnancy prevention programs at \$50 per hour for 160 hours and a total of \$8,000 and specifically lead the process evaluation aspects of this evaluation project.
4. Staff Travel - <u>OUT of Travis County</u>	
5. Conferences/Seminars/ Training - <u>OUT of Travis County</u>	
DIRECT ASSISTANCE	
6. Food/Beverage for Clients	
7. Financial Assistance for Clients	
8. Other (<i>specify</i>)	
CAPITAL OUTLAY	
9. <u>Capital Outlay</u>	

FORM # 3:

PROGRAM BUDGET

Social Service Contracts – City of Austin
 October 1, 2016 September 30, 2017

Date prepared: 3/23/2016

Program's Line Item Budget	Requested CITY OF AUSTIN Amount	Amount Funded by ALL OTHER Sources	TOTAL Budget (ALL funding sources)
PERSONNEL			
1. Salaries and Benefits	\$19,858		\$19,858
A. Subtotals: PERSONNEL	\$19,858		\$19,858
OPERATING EXPENSES			
2. General Operating Expenses	\$12,142		\$12,142
3. Program Subcontractors	\$8,000		\$8,000
4. Staff Travel - <u>Out of Travis County</u>			
5. Conferences/Seminars - <u>Out of Travis County</u>			
B. Subtotals: OPERATING EXPENSES	\$20,142		\$20,142
DIRECT ASSISTANCE for PROGRAM CLIENTS			
6. Food/Beverage for Clients			
7. Financial Assistance for Clients			
8. Other (describe)			
C. Subtotals: DIRECT ASSISTANCE			
CAPITAL OUTLAY (with per Unit Cost <u>greater than \$1,000 ONLY</u>)			
9. Capital Outlay			
D. Subtotals: CAPITAL OUTLAY			
TOTALS			
GRAND TOTALS (A + B + C + D)	\$40,000		\$40,000
PERCENT SHARE of Total for Funding Sources:	100%	%	100%

FORM # 3:

PROGRAM BUDGET NARRATIVE

Social Service Contracts – City of Austin

October 1, 2016 - September 30, 2017

Date prepared: 3/23/16

PERSONNEL	NARRATIVE/ Descriptions
1. Salaries and Benefits	Dr. Lewis's paid effort on this project to oversee the evaluation will be 5% during Year Two for a total of \$6,104 for salary and benefits; A master's level student assistant, at \$12.83 per hour for 15 hours per week plus 37.3% benefits, will assist with the IRB proposals, focus groups, and other evaluation activities for a total of \$13,754.
OPERATING EXPENSES	
2. General Operating Expenses	Yr2 Focus Groups with Making Proud Choices recipients, peer educators, and champions - 6 groups of 6 participants, \$20 each for a total of \$720; Transcription (\$2 per minute for six 90 minute focus groups) for a total of \$1080; Annual SPSS Statistical software license for \$200; NVivo software license for \$275 for qualitative analysis; AISD application fee of \$150. Tuition Reduction Benefit at \$4500 is required for the graduate research assistant. Overhead for conducting research through UT is 15% of total direct costs for \$5,217 based on total costs of \$34,783.
3. Program Subcontractors	Dr. Benton will provide her expertise on teen pregnancy prevention programs at \$50 per hour for 160 hours and a total of \$8,000 and specifically lead the qualitative aspects of this evaluation project.
4. Staff Travel - <u>OUT of Travis County</u>	
5. Conferences/Seminars/ Training - <u>OUT of Travis County</u>	
DIRECT ASSISTANCE	
6. Food/Beverage for Clients	
7. Financial Assistance for Clients	
8. Other (specify)	
CAPITAL OUTLAY	