

**AUSTIN HOUSING FINANCE CORPORATION**  
**Capital Budget**  
**Fiscal Year 2016-2017**  
**Exhibit A**

		<b>new funding</b>
		<b>Fiscal Year</b>
		<b>2016-17</b>
<u><b>Funding Source</b></u>		
<b>SOURCES OF FUNDS</b>		
Transfer from City of Austin's General Obligation Bond Fund		14,000,000
<b>Total Sources of Funds</b>		<b>14,000,000</b>
<b>USES OF FUNDS</b>		
<u><b>Homeowner Assistance Program</b></u>		
GO Repair! Program	G.O. Bonds	2,000,000
<u><b>Renter Assistance Program</b></u>		
Architectural Barrier Removal Program - Renter	G.O. Bonds	250,000
<u><b>Housing Developer Assistance Program</b></u>		
Rental Housing Developer Assistance	G.O. Bonds	5,812,500
Acquisition & Development	G.O. Bonds	1,937,500
Permanent Supportive Housing	G.O. Bonds	4,000,000
<b>Total Uses of Funds</b>		<b>14,000,000</b>