

CIP EXPENSE DETAIL

DATE OF BOARD CONSIDERATION:
CONTACT DEPARTMENT(S):

9/22/16
Austin Housing Finance Corporation

SUBJECT: Authorize negotiation and execution of seven 12-month contracts with EASTER SEALS – CENTRAL TEXAS, INC., MEALS ON WHEELS AND MORE, INC., INTERFAITH ACTION OF CENTRAL TEXAS (iACT), AUSTIN AREA URBAN LEAGUE, INC., AMERICAN YOUTHWORKS, AUSTIN HABITAT FOR HUMANITY, INC., and REBUILDING AUSTIN TOGETHER for repair of homes eligible through the GO Repair! Program for a combined total amount not to exceed \$2,000,000.

CURRENT YEAR IMPACT:

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|-----------------------------|---|
| Department: | Austin Housing Finance Corporation |
| Project Name: | GO Repair! Program |
| Fund/Department/Unit: | 7011-7207-1200 |
| Funding Source: | Fiscal Year 16 -17 Capital Budget |
| Current Appropriation: | 2,000,000.00 |
| Unencumbered Balance: | 2,000,000.00 |
| Amount of This Action: | <u>(2,000,000.00)</u> |
| Remaining Balance: | <u>0.00</u> |
| | |
| Total Amount of this Action | <u><u>2,000,000.00</u></u> |

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.