

**ORDINANCE NO. 20160914-003**

**AN ORDINANCE AUTHORIZING FEES, FINES, AND OTHER CHARGES TO BE SET OR CHARGED BY THE CITY FOR FISCAL YEAR 2016-2017 BEGINNING ON OCTOBER 1, 2016, AND ENDING ON SEPTEMBER 30, 2017.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** The City Council authorizes the fees, fines, and other charges listed in the attached Exhibit "A" to be set or charged by the City for Fiscal Year 2016-2017 beginning on October 1, 2016, and ending on September 30, 2017.

**PART 2.** To the extent that a previous ordinance conflicts with this ordinance, the earlier ordinance is repealed.

**PART 3.** Except as otherwise specifically provided in Exhibit "A," this ordinance takes effect on October 1, 2016. A fee, fine, or other charge for which a specific effective date has been established in Exhibit "A" takes effect on the specified effective date.

**PART 4.** Council waives fees and reimburses costs for City co-sponsored events listed in Exhibit "B" and identified through the following Council actions:

Resolution No. 20021003-040  
Resolution No. 20040226-040  
Resolution No. 20050324-040B  
Resolution No. 20070308-033  
Resolution No. 20100408-034  
Resolution No. 20100624-080  
Resolution No. 20111208-077  
Resolution No. 20120927-081  
Ordinance No. 20130808-057  
Ordinance No. 20131212-140  
Ordinance No. 20141106-057

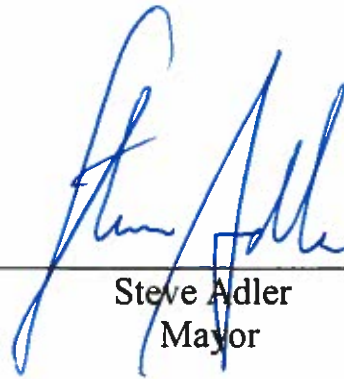
These events are Council-approved co-sponsored events, which serve documented public purposes as set forth in the actions of Council noted above. Each event must

annually provide reasonable documentation to the City Manager that the event brings a value to the City that is at least roughly equivalent to the fees waived or reimbursed by this action.

**PASSED AND APPROVED**

\_\_\_\_\_, September 14, 2016

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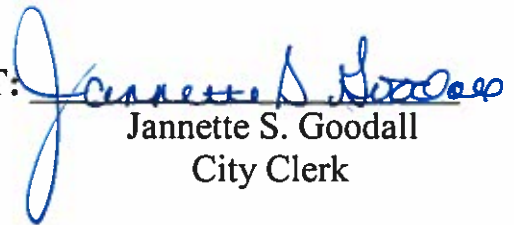
\_\_\_\_\_  
Steve Adler  
Mayor

**APPROVED:**



\_\_\_\_\_  
Anne L. Morgan  
City Attorney

**ATTEST:**



\_\_\_\_\_  
Jannette S. Goodall  
City Clerk

# Exhibit “A”

## City of Austin 2016-17 Proposed Fee Schedule





City of Austin  
2016-17  
Proposed  
Fee Schedule

General Fund

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Animal Services</b>				
<b>Animal Care</b>				
Animal Care and Feeding	\$5.00	\$5.00	per day	\$0.00
Animal Identification	\$15.00	\$15.00		\$0.00
Animal Intake Fee	\$160.00	\$160.00		\$0.00
Dangerous Dog Fee	\$50.00	\$50.00		\$0.00
Pet Adoption - Dogs and Cats	\$0.00 - \$200.00	\$0.00 - \$200.00		\$0.00 - \$0.00
<i>If the owner has the animal spayed/neutered by an outside veterinarian, rather than through City-provided service, or if the animal is too young or too ill to be sterilized at time of adoption, a refundable \$50 deposit is required.</i>				
Pet Adoption - Small Animals	\$0.00 - \$200.00	\$0.00 - \$200.00		\$0.00 - \$0.00
Pet Trader Fee	\$50.00	\$50.00	per pet	\$0.00
Rabies Quarantine Fee	\$30.00	\$30.00		\$0.00
<i>Owners of bite animals brought in for rabies quarantine will be required to pay a vet quarantine fee.</i>				
<b>Reclaim Fee</b>				
<b>Rates for intact animals</b>				
First Impound	\$100.00	\$100.00		\$0.00
Second Impound (mandatory Sterilization)	\$0.00	\$0.00		\$0.00
<b>Rates for sterilized animals</b>				
First Impound	\$40.00	\$40.00		\$0.00
Second Impound	\$60.00	\$60.00		\$0.00
Third Impound	\$80.00	\$80.00		\$0.00
Sterilization Deposit	\$50.00	\$50.00		\$0.00
<b>Veterinary Care Fee</b>				
<i>Veterinary services provided to ill/injured impounded animals directly by City staff.</i>				
Intermediate vet treatment	\$60.00	\$60.00		\$0.00
Major vet treatment	\$115.00	\$115.00		\$0.00
Minor vet treatment	\$30.00	\$30.00		\$0.00
Surgery (spay/neuter)	\$35.00	\$35.00		\$0.00
Wildlife Relocation Fee	\$50.00	\$50.00		\$0.00

### Code Violations/Legal Penalties/Restitution

Animal Cruelty Restitution, Animals

*Court's judgment. Recovered costs for medical examination and treatment for animals seized pursuant to cruelty investigations.*

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Animal Services</b>				
<b>Training/Education Registrations</b>				
1st Offenders Class	\$30.00	\$30.00		\$0.00
<i>Owners of animals who are issued animal control citations will be offered the option of attending a class on responsible pet ownership.</i>				
<b>Animal Education Classes</b>				
1-3 hour classes	\$25.00	\$25.00		\$0.00
4-6 hour classes	\$50.00	\$50.00		\$0.00
7+ hour classes	\$75.00	\$75.00		\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Fire</b>				
<b>License/Use Permits</b>				
Carnival, Fair, Festival Operational Permit	\$100.00	\$100.00		\$0.00
<i>Permit required for outdoor events with expected attendance of &gt; 75 people with some exceptions granted.</i>				
Explosives/Blasting Agents Permit Fees				
<i>An operational permit is required to use explosives or blasting agents at a named location for a specified period, reflected below.</i>				
Blaster license annual renewal	\$135.00	\$135.00		\$0.00
Class A	\$1,100.00	\$1,100.00		\$0.00
Class B	\$2,500.00	\$2,500.00		\$0.00
Class C	\$5,500.00	\$5,500.00	minimum	\$0.00
Class D	\$335.00	\$335.00		\$0.00
Nes licenses	\$270.00	\$270.00		\$0.00
Fire Protection System Permit	\$20.00	\$20.00	per system, \$80.00 maximum	\$0.00
<i>Annual permit to ensure that life-safety systems including sprinkler systems, alarm systems, stand-pipe systems, and hood systems, have been inspected by a third party.</i>				
Fireworks Discharge Permit Fee	\$200.00	\$200.00		\$0.00
Hazardous Materials Permit Fee	\$90.00	\$90.00		\$0.00
<i>Fees paid once every 3 years. Note: Range based on number of gallons of liquid, pounds of solid, and cubic feet of gas.</i>				
High Piled Storage	\$100.00	\$100.00		\$0.00
Mobile Incinerator				
Annual permit renewal	\$130.00	\$130.00		\$0.00
Each site inspection/annual re-inspection	\$40.00	\$40.00	per site	\$0.00
Initial application and incinerator inspection	\$130.00	\$130.00		\$0.00
Public Assembly, Annual Permit	\$200.00	\$200.00		\$0.00
<i>Annual permit requirement for nightclubs.</i>				
Temporary Change of Use Permit	\$100.00	\$100.00		\$0.00
<i>Permit issued for hosting public events of &gt; 50 people in a non public event structure.</i>				
Temporary Helistop Permit	\$200.00	\$200.00		\$0.00
<i>Permit is required to ensure temporary helistop is in compliance with City of Austin adopted International fire code and NFPA 25 Standpipe System Flow and Hydrostatic Test.</i>				
Tents/Temporary Membrane Structure Permit	\$50.00	\$50.00		\$0.00
<i>Permit required for tents walled on any side in excess of 400 sq. ft. or any tent which exceeds 700 sq. ft. in area. Permit also required for temporary membrane structures.</i>				
Theatrical Performance w/ Open Flame	\$150.00	\$150.00		\$0.00
Trade Show/Exhibit Permit	\$75.00	\$75.00		\$0.00
<i>Permit required for all events classified as trade shows, exhibits, or garden shows.</i>				
Trench Burner Permit Fee	\$570.00	\$570.00		\$0.00



# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Fire</b>				
<b>Printing/Copies</b>				
Inspection Reports	\$0.10	\$0.10	per page	\$0.00
System Plans and Calculations	\$15.00	\$15.00	per hour plus copying costs	\$0.00
<b>Professional Services/Analysis</b>				
Access Control and Egress Impact Systems Review	\$75.00	\$75.00		\$0.00
<i>Per system submitted. There is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn.</i>				
Alcohol Permit Inspection	\$155.00	\$155.00		\$0.00
Annual State Short-Term Occupancy Inspections	\$100.00	\$100.00		\$0.00
<i>Includes Daycare, Foster Care, Adoption, Halfway Houses, Group Care, MHMR, Adult Daycare, or other short term.</i>				
Clean Agent Extinguishing System				
1-50 heads	\$206.00	\$206.00		\$0.00
> 50 heads	\$200.00	\$206.00	plus \$0.50 per head over 50, \$2,000.00 maximum	\$6.00
Dry Chemical Systems, Wet Chemical Systems, and Clean Agent Systems	\$75.00	\$75.00		\$0.00
Review				
<i>Per system submitted. There is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn.</i>				
Environmental Assessments	\$50.00	\$50.00		\$0.00
Fire Alarm Remodel				
1-5 devices	\$37.00	\$37.00		\$0.00
101-200 devices	\$220.00	\$220.00		\$0.00
201+	\$200.00	\$220.00	plus \$0.25 per device over 200, \$1,000.00 maximum	\$20.00
26-100 devices	\$148.00	\$148.00		\$0.00
6-25 devices	\$74.00	\$74.00		\$0.00
Fire Alarm System Review				
<i>Per system submitted. There is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn.</i>				
<i>"Alarm devices" include individual pieces of equipment such as initiating devices, signaling devices, fire alarm panels, and power extenders.</i>				
1-20 alarm devices	\$37.00	\$37.00		\$0.00
100+ alarm devices	\$55.00	\$110.00	plus \$50.00 for each additional 100 sprinklers or fraction thereof	\$55.00
21-75 alarm devices	\$75.00	\$75.00		\$0.00
76-100 devices	\$110.00	\$110.00		\$0.00
Charge for drawings to a scale other than 1/8"=1'	\$25.00	\$25.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Fire</b>				
Fire Final (Certificate of Occupancy) Inspection				
0-10,000 sq. ft.	\$31.00	\$31.00		\$0.00
over 10,000 sq. ft.	\$31.00	\$31.00	plus \$1.00 per each additional 1,000 sq. ft., maximum \$500.00	\$0.00
Fire Inspection (Special Assignment)	\$123.00	\$123.00	per hour	\$0.00
Fire Pump Test	\$300.00	\$300.00		\$0.00
High Rise Smoke Management Systems Review When Detailed Drawings and Calculations are not Included in the Building Permit Submittals	\$400.00	\$400.00		\$0.00
Hospitals or Other Similar Occupancy Inspections	\$200.00 - \$1,500.00	\$200.00 - \$1,500.00	\$3.00 per bed	\$0.00 - \$0.00
Hydrant Flow Testing Reports				
Actual flow test performed, first hydrant	\$200.00	\$200.00		\$0.00
Each additional hydrant	\$125.00	\$125.00		\$0.00
Pulled from files	\$0.00	\$0.00		\$0.00
Kitchen Extinguishing Hood System Test	\$150.00	\$150.00		\$0.00
Mobile Food Vendor Inspection (Liquefied Petroleum Gas) <i>Inspection of use, storage, handling and transportation</i>	\$125.00	\$125.00		\$0.00
New Fire Alarm System				
1-10 devices	\$110.00	\$110.00		\$0.00
11-25 devices	\$165.00	\$165.00		\$0.00
201+	\$200.00	\$220.00	plus \$0.50 per device over 200, \$2,000.00 maximum	\$20.00
26-200 devices	\$220.00	\$220.00		\$0.00
New Fire Sprinkler System Review Or Sprinkler Renovations Review Requiring Hydraulic Calculations				
<i>Per system submitted. There is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn.</i>				
1-20 sprinklers	\$55.00	\$55.00		\$0.00
101-200 sprinklers	\$220.00	\$220.00		\$0.00
200+ sprinklers	\$220.00	\$220.00	plus \$55.00 for each additional 100 sprinklers or fraction thereof	\$0.00
21-50 sprinklers	\$80.00	\$80.00		\$0.00
51-100 sprinklers	\$110.00	\$110.00		\$0.00
Charge for drawings to a scale other than 1/8"=1'	\$25.00	\$25.00	per sheet	\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Fire</b>				
New Sprinkler System				
1-10 heads	\$110.00	\$110.00		\$0.00
11-25 heads	\$165.00	\$165.00		\$0.00
201+	\$220.00	\$220.00	plus \$0.50 per head over 200, \$2,000.00 maximum	\$0.00
26-200 heads	\$220.00	\$220.00		\$0.00
Nursing Home or Other Similar Occupancy Inspections	\$50.00 - \$100.00	\$50.00 - \$100.00	\$1.00 per bed	\$0.00 - \$0.00
Preliminary Review Fee	\$75.00	\$75.00	/hour, 1-hour minimum	\$0.00
<i>Charged to the customer for staff time needed to provide code consultations, code interpretations, and preliminary design input for new architectural and engineering designs.</i>				
Re-inspection Fee (Construction Sites)	\$150.00	\$150.00		\$0.00
<i>Fee will be charged when previously identified violations have not been corrected.</i>				
Re-submittal Fee				
2nd-5th resubmittals	\$110.00	\$110.00		\$0.00
6th and subsequent resubmittals	\$220.00	\$220.00		\$0.00
Renovated or Remodeled Sprinkler System Reviews that Do Not Require Hydraulic Calculations				
<i>Per system submitted. There is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn.</i>				
1-20 sprinklers that require drawings	\$55.00	\$55.00		\$0.00
101-200 sprinklers	\$220.00	\$220.00		\$0.00
200+ sprinklers	\$220.00	\$220.00	plus \$55.00 for each additional 100 sprinklers or fraction thereof	\$0.00
21-50 sprinklers	\$80.00	\$80.00		\$0.00
51-100 sprinklers	\$110.00	\$110.00		\$0.00
Charge for drawings to scale other than 1/8"-1'	\$25.00	\$25.00	per sheet	\$0.00
Spray Paint Booths	\$206.00	\$206.00	installation per booth	\$0.00
Sprinkler Modification				
1-20 heads	\$37.00	\$37.00		\$0.00
101-200 heads	\$148.00	\$148.00		\$0.00
201+ heads	\$148.00	\$148.00	plus \$0.25 per head over 200, \$1,500.00 maximum	\$0.00
21-100 heads	\$74.00	\$74.00		\$0.00
Standby/Special Service Fee	\$250.00	\$250.00	per hour, 2-hour minimum	\$0.00
Standpipe Flow Test				
Additional tests	\$103.00	\$103.00	each	\$0.00
First test	\$206.00	\$206.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Fire</b>				
Standpipe Systems Review	\$50.00	\$50.00		\$0.00
<i>Per system submitted. There is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn.</i>				
State Licensed Occupancy Inspections	\$150.00	\$150.00		\$0.00
<i>Includes Labs, Clinics, Massage Therapy, Rehabilitation, Bonded Warehouses, Physical Therapy or other similar.</i>				
Underground Fire Line Hydro	\$175.00	\$175.00		\$0.00
<b>Training/Education Registrations</b>				
Hazardous Materials Training Class (Private Sector Participants)	\$2.50	\$2.50	per hour	\$0.00
<b>Regional Training Fees</b>				
<i>Tiered training including self-paced and self-directed training in prescribed increments conducted at an AFD facility for regional fire service providers. These fee types of training are arranged by Tiers 1 through 7 and fees would be assessed depending on the tier type chosen by the class coordinator for the training to be conducted.</i>				
Tier I	\$80.00	\$80.00	per 4 hours	\$0.00
Tier II	\$350.00	\$350.00	per 4 hours	\$0.00
Tier III	\$525.00	\$525.00	per 4 hours	\$0.00
Tier IV	\$745.00	\$745.00	per 4 hours	\$0.00
Tier V	\$1,625.00	\$1,625.00	per 4 hours	\$0.00
Tier VI	\$28.00	\$28.00	per year	\$0.00
Tier VII	\$3.00	\$3.00	per year	\$0.00
State Inspector Course Fees	\$500.00	\$500.00	six-week class	\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Public Library</b>				
<b>Code Violations/Legal Penalties/Restitution</b>				
Overdue Charges and Fees				
<i>All Austin Public Library Overdue Charges and Fees shall be waived by the Library Director or her authorized designee in accordance with Library policy adopted by the Library Director, which shall permit fee or charge waivers only in the following circumstances:</i>				
<i>1. Evidence, as required by Library policy, of catastrophic loss to library borrower's property caused by one of the following catastrophic natural events, and limited to those library charges and fees incurred after the date of the catastrophic event: Earthquake, Fire, Flood, Hurricane, Tornado</i>				
<i>2. Evidence, as required by Library policy, of loss due to theft, and limited to those library charges and fees incurred after the date of the loss.</i>				
Extended Use Fee				
"Kill A Watt" Electricity Usage Monitor	\$0.25	\$0.25	per item per day, \$10.00 maximum per item	\$0.00
Adult Materials	\$0.25	\$0.25	per item per day, \$10.00 maximum per item	\$0.00
Children's Materials	\$0.05	\$0.05	per item per day, \$5.00 maximum per item	\$0.00
Delinquent Account Fee				
For accounts with outstanding balances \$24.99 or less	\$5.00	\$5.00		\$0.00
For accounts with outstanding balances \$25.00 and above	\$10.00	\$10.00		\$0.00
Digital Hose Water Meter	\$0.25	\$0.25	per item per day, \$10.00 maximum per item	\$0.00
Items not returned after 28 days and presumed lost or returned damaged				
<i>Cost to the library for item plus the recovery fee for the item.</i>				
Recovery Fee for Each Lost or Damaged Item	\$10.00	\$10.00	per item	\$0.00
Sunlight Calculator	\$0.25	\$0.25	per item per day, \$10.00 maximum per item	\$0.00
Laptops and electronic devices	\$20.00	\$0.00		(\$20.00)
1st hour Overdue		\$5.00	per device	New
2nd Hour Overdue		\$15.00	per device	New
3rd Hour Overdue		\$25.00	per device	New
4th Hour Overdue		\$45.00	per device	New
5th Hour Overdue		\$65.00	per device, \$65.00 maximum per device	New
Cost to the Library for device plus recovery fee for the device				
Devices not returned by the close of the business day borrowed	\$150.00			Inactivated
<i>Presumed lost or returned damaged.</i>				
Recovery Fee for Each Lost or Damaged Device		\$150.00	per device	New
Non-resident User Fee				

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Public Library</b>				
Non-Resident	\$120.00	\$120.00	per year	\$0.00
Quarterly Non-Resident User Fee	\$35.00	\$35.00	per quarter	\$0.00
Photocopies	\$0.20	\$0.20	per page	\$0.00
Printouts from workstations				
Black and white printouts	\$0.20	\$0.20	per page	\$0.00
Color printouts	\$1.00	\$1.00	per page	\$0.00
Reserve Fee	\$1.00	\$1.00	per item	\$0.00
<i>For reserves not picked up after expiration of hold period</i>				

### Facility Rentals

#### Austin Public Libraries

##### New Central Library Facilities Rentals

*Unless otherwise noted, rental rates apply to scheduled operating hours of the Library. Weekend and after hours events are defined by Library Management.*

*Non-Profit Groups, City and Government Agencies are entitled to a 50% discount for events held prior to 9pm Monday through Thursday as long as no admission fee, vendor fee and/or donation is requested or received. Any event that runs past its scheduled end time is subject to additional charge. Rental deposit is due at time of reservation. Remaining rental balance is due 90 calendar days prior to the event. Failure to submit full payment at least 90 days prior will forfeit all deposits and result in immediate cancellation of reservation. Cancellations less than 90 days prior to the event will result in loss of entire deposit. For cancellations more than 91 days in advance of the reservation, the customer will receive a refund of the deposit minus a \$100 administrative fee.*

Additional Custodial Fee	\$35.00	\$35.00	per hour per custodian	\$0.00
Additional Security Fee	\$35.00	\$35.00	per hour per guard	\$0.00
Audio/Visual Technician		\$80.00	per hour	New
Event Per Hour Charge	\$150.00	\$150.00	per hour	\$0.00
Media Cart Fee		\$150.00		New
Parking Charges				
0 up to 30 Minutes		\$0.00		New
31 minutes up to 1 Hour		\$3.00		New
Over 10 hours up to 12 Hours		\$15.00		New
Over 12 Hours		\$30.00		New
Over 7 hours up to 10 Hours		\$9.00		New
over 1 hour up to 2 Hours		\$5.00		New
over 2 hours up to 7 Hours		\$7.00		New
Photography and Filming	\$100.00	\$100.00	per hour, 2-hour minimum during non-operating hours	\$0.00
Rental Damage Deposit		\$250.00 - \$500.00		New
Rental Deposit		50%	of the rental fee	New

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Public Library</b>				
Special Event Rooms				
Catering Kitchen				
Up to 2 hours	\$300.00	\$300.00		\$0.00
Up to 4 hours	\$600.00	\$600.00		\$0.00
Up to 8 hours	\$1,200.00	\$1,200.00		\$0.00
Catering Kitchen-After Hours and Weekends				
Up to 2 hours	\$400.00	\$400.00		\$0.00
Up to 4 hours	\$900.00	\$900.00		\$0.00
Up to 8 hours	\$1,700.00	\$1,700.00		\$0.00
Demonstration Area				
Up to 2 hours	\$400.00	\$400.00		\$0.00
Up to 4 hours	\$900.00	\$900.00		\$0.00
Demonstration Area - After Hours and Weekends				
Up to 2 Hours		\$600.00		New
Up to 4 Hours		\$1,100.00		New
Event Forum				
Up to 2 hours		\$500.00		New
Up to 4 hours	\$900.00	\$900.00		\$0.00
Up to 8 hours	\$1,800.00	\$1,800.00		\$0.00
Event Forum-Entire 1st Floor After Hours and Weekends				
Up to 4 hours	\$1,200.00	\$1,200.00		\$0.00
Up to 8 hours	\$2,400.00	\$2,400.00		\$0.00
Gallery				
Up to 2 hours		\$400.00		New
Up to 4 hours	\$900.00	\$900.00		\$0.00
Up to 8 hours	\$1,700.00	\$1,700.00		\$0.00
Gallery-After Hours and Weekends				
Up to 2 hours		\$600.00		New
Up to 4 hours	\$1,100.00	\$1,100.00		\$0.00
Up to 8 hours	\$2,300.00	\$2,300.00		\$0.00
Reading Room-After Hours and Weekends				
Up to 4 hours	\$1,100.00	\$1,100.00		\$0.00
Up to 8 hours	\$2,300.00	\$2,300.00		\$0.00
Roof Deck (Including Ante Room)-After Hours and Weekends				
Up to 4 hours	\$1,200.00	\$1,200.00		\$0.00
Up to 8 hours	\$2,400.00	\$2,400.00		\$0.00
Shoal Creek Amphitheater-After Hours and Weekends				

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Public Library</b>				
Up to 2 hours	\$600.00	\$600.00		\$0.00
Up to 4 hours	\$1,100.00	\$1,100.00		\$0.00
<b>Printing/Copies</b>				
Austin History Center				
Audio Duplication Fees				
Analog to Digital Duplication Fee	\$25.00	\$25.00		\$0.00
Estimates provided for other services				
Mailing charges	\$5.00	\$5.00	plus postage	\$0.00
Custom Digital Scan - larger than 300dpi 8x10		\$28.57	per item	New
Digital Scan to Media (including, but not limited to, CD/DVD/USB)	\$3.00	\$3.00	per item	\$0.00
For rush services add				
For 1 week	100%	100%		\$0.00
For 2 weeks	50%	50%		\$0.00
For 3 days	200%	200%		\$0.00
Preservation fee	5%	5%	of order	\$0.00
Prints: Archival, Acid-Free, 100% Cotton Paper				
<i>Second print or a standard scan of same image as printed is 50% of the first print price. Estimated turnaround time on photographic print reproduction is 3-4 weeks.</i>				
11x14	\$38.10	\$38.10		\$0.00
16x20	\$52.38	\$52.38		\$0.00
8x10 or smaller	\$28.57	\$28.57		\$0.00
Oversize, murals, panoramas	\$0.14	\$0.14	per square inch	\$0.00
Prints: Premium Paper				
11x14	\$23.81	\$23.81		\$0.00
16x20	\$38.10	\$38.10		\$0.00
20x24	\$52.38	\$52.38		\$0.00
24x36 (matte only)	\$71.43	\$71.43		\$0.00
30x40 (matte only)	\$90.48	\$90.48		\$0.00
32x48 (matte only)	\$104.76	\$104.76		\$0.00
36x54 (matte only)	\$128.57	\$128.57		\$0.00
40x60 (matte only)	\$161.90	\$161.90		\$0.00
44x66 (matte only)	\$190.48	\$190.48		\$0.00
8x10 or smaller				
Regular reproduction	\$14.29	\$14.29		\$0.00
Special reproduction (list available)	\$23.81	\$23.81		\$0.00
Oversize, murals, panoramas	\$0.14	\$0.14	per square inch	\$0.00



## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Public Library</b>				
Research Fee	\$15.00	\$15.00	per half hour	\$0.00
Site Removal Charge	\$40.00	\$40.00	per order	\$0.00
Standard Digital Scan up to 300dpi 8x10	\$14.29	\$14.29	per item	\$0.00
Video Duplication Fees				
Video Duplication Fee (each additional 30 minutes)	\$25.00	\$25.00		\$0.00
Video Duplication Fee (up to 30 minutes)	\$50.00	\$50.00		\$0.00
Publication/Display				
<i>Customers who fall into the following categories are exempt from use fee charges:</i>				
<i>1. Non-profit organizations. You must provide documentation of your 501C3 status.</i>				
<i>2. Governmental entities. This includes local, state, and federal government.</i>				
<i>3. Local news media. Austin television news stations and publications that are published and distributed solely in Travis County area are considered local news media.</i>				
<i>4. Private individuals using images for personal use or for display in a non-public area.</i>				
Advertising Use	\$166.67	\$166.67		\$0.00
Book Jacket	\$71.43	\$71.43		\$0.00
Books				
1-5,000 copies	\$14.29	\$14.29		\$0.00
10,001-25,000 copies	\$33.33	\$33.33		\$0.00
5,001-10,000 copies	\$23.81	\$23.81		\$0.00
Over 25,000 copies	\$57.14	\$57.14		\$0.00
Commercial Motion Picture or TV Use	\$142.86	\$142.86		\$0.00
Display Fee for Video Footage Use	\$28.57	\$28.57	per second of footage, \$285.72 minimum	\$0.00
Local Business Display (public space such as lobbies, dining halls, etc.)	\$23.81	\$23.81		\$0.00
Posters, Postcards or Brochures				
1-5,000 copies	\$23.81	\$23.81		\$0.00
10,001-25,000 copies	\$47.62	\$47.62		\$0.00
5,001-10,000 copies	\$33.33	\$33.33		\$0.00
Over 25,000 copies	\$57.14	\$57.14		\$0.00
Serials				
50,001-100,000 circulation	\$23.81	\$23.81		\$0.00
Over 100,000 circulation	\$33.33	\$33.33		\$0.00
Under 50,000 circulation	\$14.29	\$14.29		\$0.00
Videos, CD ROMs, DVDs				
1-5,000 copies	\$14.29	\$14.29		\$0.00
10,001-25,000 copies	\$33.33	\$33.33		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Public Library</b>				
5,001-10,000 copies	\$23.81	\$23.81		\$0.00
Over 25,000 copies	\$57.14	\$57.14		\$0.00
Web Page or Slide Show Presentation Use	\$23.81	\$23.81		\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Development Services</b>				
<b>License/Use Permits</b>				
01 Development Services Surcharge	4%	4%		\$0.00
<i>This fee is not applicable to items marked with ****</i>				
02 Development Assistance Center (DAC)				
1.01 Sign Review				
A Free Standing, roof sign, projecting sign, billboard	\$33.00	\$82.00		\$49.00
B Wall Signs, awnings	\$22.00	\$55.00		\$33.00
C Historical District	\$22.00	\$55.00		\$33.00
1.02 City Outdoor Advertising (Sign) License****				
A New/annual renewal	\$110.00	\$110.00		\$0.00
1.03 Temporary Use Permit	\$58.00	\$106.00		\$48.00
1.04 Circus, Carnival, Itinerant Theatrical Show, Riding Device, or Skill or Chance Booth Permit	\$58.00	\$106.00	per day	\$48.00
1.05 Mobile Retail Permit	\$14.00	\$24.00		\$10.00
1.06 Board of Adjustment Fee				
A Zoning variance - Residential	\$1,017.00	\$1,724.00		\$707.00
B Zoning variance - all others	\$987.00	\$1,671.00		\$684.00
C Sign variance - Commercial	\$1,044.00	\$1,835.00		\$791.00
D Sign variance - Residential	\$1,000.00	\$1,725.00		\$725.00
1.07 Alcoholic beverage waiver fee	\$330.00	\$330.00		\$0.00
1.08 Notification/re-notification	\$560.00	\$560.00		\$0.00
1.09 Sign (flat fee, max 3 posted notice signs)	\$134.00	\$388.00		\$254.00
1.10 Change of Use	\$269.00	\$634.00		\$365.00
1.11 Commercial Exemption	\$117.00	\$117.00		\$0.00
1.12 Correction Fee	\$170.00	\$170.00		\$0.00
A Inspection for additional phasing	\$373.00	\$373.00		\$0.00
1.13 Land Status determination (Legal tract determination)	\$165.00	\$165.00		\$0.00
1.14 Sound amplification				
A After Hours Concrete Pouring in Central Business District	\$50.00	\$50.00		\$0.00
B Outdoor music venue	\$249.00	\$249.00		\$0.00
C All others	\$125.00	\$125.00		\$0.00
1.15 Document Sales				
A Copies of Maps				
a Small	\$1.00	\$1.00	plus tax	\$0.00
b Large	\$3.00	\$3.00	plus tax	\$0.00
c Color/Plotter ****	\$35.00	\$35.00	plus tax	\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Development Services</b>				
B GIS Plots-Ortho Maps				
a C-Size (22"x17")	\$29.00	\$29.00		\$0.00
b D-Size (34"x22")	\$29.00	\$29.00		\$0.00
c E-Size (36"x36-60")	\$32.00	\$32.00		\$0.00
d Ledger (11"x17")	\$29.00	\$29.00		\$0.00
C Imagine Austin Book****	\$25.00	\$25.00	plus tax	\$0.00
D Electrical Criteria Manual****	\$15.00	\$15.00	plus tax	\$0.00
E Printed Zoning Map Book ****	\$303.00	\$303.00		\$0.00
F Zoning Verification Letter	\$28.00	\$28.00		\$0.00
G Zoning Compliance Letter	\$35.00	\$513.00		\$478.00
H Address Verification Letter ****	\$17.00	\$17.00	each	\$0.00
1.16 Processing Fee (records retrieval) ****	\$45.00	\$45.00	per trip	\$0.00
<b>Site/Plan Reviews</b>				
01 Development Services Surcharge	4%	4%		\$0.00
<i>This fee is not applicable to items marked with ****</i>				
02 Zoning				
<i>(!) Development in Smart Growth zones may be eligible for reduced fees.</i>				
1.01 Regular Rezoning (!)				
A < .25 acres	\$271.00	\$271.00		\$0.00
B < .50 acres	\$332.00	\$1,522.00		\$1,190.00
C < 1 acre	\$397.00	\$1,901.00		\$1,504.00
D < 2 acres	\$409.00			Inactivated
E < 4 acres	\$470.00			Inactivated
F < 7 acres	\$721.00			Inactivated
G < 10 acres	\$721.00			Inactivated
H <=15 acres	\$724.00	\$3,795.00		\$3,071.00
I > 15 acres	\$724.00	\$3,795.00	plus	\$3,071.00
per acre over 15 acres	\$16.00	\$16.00	additional	\$0.00
1.02 Historic zoning application	\$68.00	\$68.00	each	\$0.00
1.03 Local Historic District Application	\$68.00	\$68.00	each	\$0.00
1.04 Capital view corridor building height determination				
A General	\$319.00	\$923.00		\$604.00
B Specific	\$521.00	\$1,649.00		\$1,128.00
1.05 Restrictive covenant amendment	\$330.00	\$568.00		\$238.00
1.06 Neighborhood Plan Amendment Application Fee	\$68.00	\$68.00		\$0.00
1.07 Zoning Site Plan Deletion	\$41.00	\$41.00		\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Development Services</b>				
1.08 Managed Growth Agreement (!)	\$4,688.00	\$4,688.00		\$0.00
1.09 Project Consent Agreement	\$4,789.00	\$7,439.00		\$2,650.00
1.10 Miscellaneous Zoning Fees				
A Notification/re-notification	\$560.00	\$560.00		\$0.00
B "P" public notification	\$560.00	\$0.00		(\$560.00)
C Traffic Impact Analysis (TIA)				
a 0 - 5,000 trips per day	\$1,783.00	\$1,783.00		\$0.00
b 5,001 - 15,000 trips per day	\$3,037.00	\$3,037.00		\$0.00
c 15,001 plus trips per day	\$5,546.00	\$5,546.00		\$0.00
D Traffic Impact Analysis revision		50%	equal to 1/2 of cost of current TIA fee	New
E Neighborhood traffic analysis		\$980.00		New
F Investigation Fee (work is commenced prior to approval)			equal to cost of current fee	
G Land Use determination	\$68.00	\$197.00		\$129.00
1.11 Fees for projects in areas where development is encouraged are discounted as follows:				
<i>Development projects that have had fees determined by the Smart Growth Matrix are not eligible for these reductions.</i>				
1. The portion of the Desired Development Zone located in the extraterritorial jurisdiction.	80%	80%		\$0.00
2. Except as provided in number (3) below, the portion of the Desired Development Zone located in the city limits.	70%	70%		\$0.00
3. Urban watersheds.	50%	50%		\$0.00
03 Special District and Zoning Fee				
(!) <i>Development in Smart Growth zones may be eligible for reduced fees.</i>				
1.01 Formal Development Assessments (Includes Planned Unit Development) (!)				
A <= 5 acres	\$1,000.00	\$1,000.00		\$0.00
B > 5 acres	\$1,820.00	\$1,820.00	plus	\$0.00
per acre over 5 acres	\$6.25	\$6.25	additional	\$0.00
(Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year)				
1.02 Development Assessment Conceptual Site Plan (Optional Fair Notice)				
A < .25 acres	\$1,350.00	\$1,350.00		\$0.00
B < .50 acres	\$1,465.00	\$1,465.00		\$0.00
C < 1 acre	\$1,535.00	\$1,535.00		\$0.00
D < 2 acres	\$1,700.00			Inactivated
E < 4 acres	\$1,700.00	\$1,700.00		\$0.00
F < 7 acres	\$1,915.00	\$1,915.00		\$0.00
G < 10 acres	\$2,100.00	\$2,100.00		\$0.00
H <= 15 acres	\$2,566.00	\$2,566.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Development Services</b>				
I > 15 acres	\$2,566.00	\$2,566.00	plus	\$0.00
per acre over 15 acres	\$5.00	\$5.00	additional	\$0.00
(Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year)				
1.03 Planned Development Area PDA Creation (!)				
A < 10 acres	\$4,482.00	\$4,482.00		\$0.00
B < 50 acres	\$5,194.00	\$5,194.00		\$0.00
C <= 250 acres	\$5,865.00	\$5,865.00		\$0.00
D > 250 acres	\$5,865.00	\$5,865.00	plus	\$0.00
per acre over 250 acres	\$73.00	\$73.00	additional	\$0.00
E Revision requiring Planning Commission approval	\$1,621.00	\$1,621.00		\$0.00
1.04 Municipal Utility District				
A Creation	\$1,861.00	\$5,439.00	plus	\$3,578.00
per acre	\$7.00	\$7.00	additional	\$0.00
B Revision requiring Planning Commission approval	\$1,621.00	\$1,621.00		\$0.00
C Administrative approval of revision	\$206.00	\$206.00		\$0.00
D Amendment	\$135.00	\$197.00		\$62.00
E Out-of-district service request	\$129.00	\$205.00	plus	\$76.00
per acre	\$5.00	\$5.00	additional	\$0.00
F Annexation	\$129.00	\$205.00	plus	\$76.00
per acre	\$43.00	\$68.00	additional	\$25.00
1.05 Planned Unit Development PUD Creation				
A < 10 acres	\$3,779.00	\$8,511.00		\$4,732.00
B < 50 acres	\$4,801.00	\$9,750.00		\$4,949.00
C <= 250 acres	\$5,613.00	\$10,917.00		\$5,304.00
D > 250 acres	\$5,613.00	\$5,613.00	plus	\$0.00
per acre over 250 acres	\$73.00	\$126.00	additional	\$53.00
E Revision requiring Planning Commission approval	\$1,621.00	\$1,621.00		\$0.00
1.06 Public Improvement District	\$589.00	\$978.00		\$389.00
1.07 Fees for projects in areas where development is encouraged are discounted as follows:				
1. The portion of the Desired Development Zone located in the extraterritorial jurisdiction.		80%		New
2. Except as provided in number (3) below, the portion of the Desired Development Zone located in the city limits.		70%		New
3. Urban watersheds.		50%		New
1.08 Miscellaneous Special District and Zoning Fees				
A Notification/re-notification	\$560.00	\$560.00		\$0.00
B "P" public notification	\$468.00	\$0.00		(\$468.00)

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Development Services</b>				
C Investigation Fee (work is commenced prior to approval)			equal to cost of current fee	
D Completeness Check Fee (will not be credited or refunded)	\$200.00	\$200.00		\$0.00
04 Subdivision				
<i>(!) Development in Smart Growth zones may be eligible for reduced fees.</i>				
1.01 Preliminary (!)				
A Not in a Watersupply Watershed				
Base	\$1,712.00	\$2,067.00	plus	\$355.00
per acre	\$228.00	\$395.00	additional	\$167.00
B Within or extending into a Watersupply Watershed				
Base	\$2,088.00	\$2,494.00	plus	\$406.00
per acre	\$228.00	\$395.00	additional	\$167.00
C Administrative revision to an approved preliminary plan	\$852.00	\$1,247.00		\$395.00
1.02 Final with Preliminary (!)				
A Not in a Watersupply Watershed				
Base	\$1,401.00	\$1,531.00	plus	\$130.00
per Lot	\$146.00	\$252.00	additional	\$106.00
B Within or extending into a Watersupply Watershed				
Base	\$1,695.00	\$1,815.00	plus	\$120.00
per Lot	\$146.00	\$252.00	additional	\$106.00
1.03 Final without Preliminary (!)				
A Not in a Watersupply Watershed				
Base	\$1,630.00	\$1,925.00	plus	\$295.00
per Lot	\$146.00	\$252.00	additional	\$106.00
B Within or extending into a Watersupply Watershed				
Base	\$1,860.00	\$2,099.00	plus	\$239.00
per Lot	\$209.00	\$363.00	additional	\$154.00
1.04 Subdivision Construction Plans (!)				
A Concurrent	\$1,015.00	\$1,015.00	plus	\$0.00
per Lot over 32 Lots	\$24.00	\$24.00	additional	\$0.00
B Non-Concurrent	\$1,515.00	\$1,515.00	plus	\$0.00
per Lot over 32 Lots	\$24.00	\$24.00	additional	\$0.00
1.05 Amendment (Amended Plat)				
A Basic	\$250.00	\$250.00		\$0.00
B Advanced	\$750.00	\$750.00		\$0.00
1.06 Extension of Approved Preliminary Plan (6 months)	\$512.00	\$1,073.00		\$561.00
1.07 Plat Vacation				
A Vacation with replat	\$820.00	\$1,247.00		\$427.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Development Services</b>				
B Vacation without replat	\$820.00	\$1,247.00		\$427.00
1.08 Fees for projects in areas where development is encouraged are discounted as follows: <i>Development projects that have had fees determined by the Smart Growth Matrix are not eligible for these reductions.</i>				
1. The portion of the Desired Development Zone located in the extraterritorial jurisdiction.	80%	80%		\$0.00
2. Except as provided in number (3) below, the portion of the Desired Development Zone located in the city limits.	70%	70%		\$0.00
3. Urban watersheds.	50%	50%		\$0.00
1.09 Miscellaneous Subdivision Fees				
A Notification/re-notification	\$560.00	\$560.00		\$0.00
B Subdivision Name Change	\$197.00	\$284.00		\$87.00
C Withdrawal and re-submittal		50%	equal to 1/2 of cost of current fee	New
D Subdivision Public Hearing Preparation	\$1,439.00	\$1,704.00		\$265.00
E Variance Subdivision				
a Dev Subdivision Variance ****	\$2,564.00	\$2,564.00		\$0.00
b Env - Variance Env Board ****	\$1,891.00	\$1,891.00		\$0.00
c Heritage Tree Administrative Variance		\$430.00		New
d Heritage Tree Commission Variance		\$1,626.00		New
e Boards/Commissions		\$2,197.00		New
F Floodplain Model Maintenance Fee	\$68.00	\$68.00		\$0.00
G Completeness Check Fee (will not be credited or refunded)	\$200.00	\$200.00		\$0.00
H Municipal Utility District (MUD) consent agreement	\$1,615.00	\$2,020.00		\$405.00
I Reactivation fee	\$150.00	\$150.00		\$0.00
J Waiver fee from code or criteria	\$250.00	\$250.00		\$0.00
K Update Fee	\$250.00	\$250.00		\$0.00
L Tree Fees				
a Tree Permit Commercial	\$122.00	\$146.00		\$24.00
b Residential Development Plan Review	\$130.00	\$311.00		\$181.00
Subsequent Updates	\$65.00	\$105.00		\$40.00
c Predevelopment Consultation	\$87.00	\$161.00		\$74.00
d Utility Repair/Replacement	\$52.00	\$183.00		\$131.00
Subsequent Reviews	\$52.00	\$52.00		\$0.00
e Other	\$104.00	\$104.00		\$0.00
f Tree re-inspections	\$65.00	\$65.00		\$0.00
g Notice of Violation				
h Stop Work Order				
M County recordation courier fee	\$250.00	\$331.00		\$81.00



# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Development Services</b>				
05 Site Plan				
<i>(!) Development in Smart Growth zones may be eligible for reduced fees.</i>				
1.01 Site Plan (Land Use Only) (!)				
A < .25 acres	\$2,410.00	\$4,767.00		\$2,357.00
B < .50 acres	\$2,555.00			Inactivated
C < 1 acre	\$2,700.00	\$5,366.00		\$2,666.00
D < 2 acres	\$2,800.00			Inactivated
E < 4 acres	\$2,900.00			Inactivated
F < 7 acres	\$3,000.00			Inactivated
G < 10 acres	\$3,100.00	\$6,186.00		\$3,086.00
H <=15 acres	\$3,260.00	\$6,533.00		\$3,273.00
I > 15 acres	\$3,260.00	\$6,533.00	plus	\$3,273.00
per acre over 15 acres	\$9.00	\$9.00	additional	\$0.00
J Revision (land use only)			equal to 1/2 of cost of current fee	
1.02 Consolidated Site Plan (!)				
A < .25 acres	\$2,700.00	\$5,366.00		\$2,666.00
B < .50 acres	\$2,930.00	\$5,713.00		\$2,783.00
C < 1 acre	\$3,070.00	\$6,060.00		\$2,990.00
D < 4 acres	\$3,400.00	\$6,407.00		\$3,007.00
E < 7 acres	\$3,830.00	\$6,754.00		\$2,924.00
F < 10 acres	\$4,200.00	\$7,321.00		\$3,121.00
G <=15 acres	\$5,660.00	\$8,440.00		\$2,780.00
H > 15 acres	\$5,660.00	\$9,670.00	plus	\$4,010.00
per acre over 15 acres	\$10.00	\$10.00	additional	\$0.00
I Revision (consolidated)			equal to 1/2 of cost of current fee	
1.03 Site Plan Extension				
A 1st Extension	\$166.00	\$412.00		\$246.00
B Commission Approved Extension	\$745.00	\$963.00		\$218.00
1.04 Conditional Use Permit - No Sitework	\$149.00	\$446.00		\$297.00
1.05 Site Plans				
A Building, Parking & Other Site Work; Drainage (!)				
a < .25 acres	\$1,310.00	\$2,481.00		\$1,171.00
b < .50 acres	\$1,310.00	\$2,481.00		\$1,171.00
c < 1 acre	\$1,310.00	\$2,481.00		\$1,171.00
d < 2 acres	\$1,410.00			Inactivated
e < 4 acres	\$1,490.00			Inactivated
f < 7 acres	\$1,500.00	\$2,607.00		\$1,107.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Development Services</b>				
g < 10 acres	\$1,520.00	\$2,733.00		\$1,213.00
h <=15 acres	\$1,540.00	\$2,733.00		\$1,193.00
i > 15 acres	\$1,540.00	\$3,522.00	plus	\$1,982.00
per acre over 15 acres	\$10.00	\$10.00	additional	\$0.00
j Revision (Building, Parking & Other Site Work; Drainage)			equal to 1/2 of cost of current fee	
<b>B Utility and Storm Sewers (!)</b>				
a < 2 acres	\$538.00	\$538.00		\$0.00
b < 4 acres	\$538.00	\$538.00		\$0.00
c < 7 acres	\$582.00			Inactivated
d < 10 acres	\$582.00	\$582.00		\$0.00
e <=15 acres	\$624.00	\$624.00		\$0.00
f > 15 acres	\$625.00	\$625.00	plus	\$0.00
per acre over 15 acres	\$42.00	\$42.00	additional	\$0.00
<b>C Small Projects</b>				
a Consolidated	\$2,080.00	\$4,046.00		\$1,966.00
b Construction element only	\$660.00	\$2,124.00		\$1,464.00
c Building/Parking and other site work	\$672.00	\$672.00		\$0.00
d Revision (Small Projects)			equal to 1/2 of cost of current fee	
<b>D Boat Dock Development Review</b>				
a Commercial	\$1,330.00	\$2,542.00		\$1,212.00
b Residential	\$1,130.00	\$1,130.00		\$0.00
c Revision (Boat Dock)			equal to 1/2 of cost of current fee	
1.06 Fees for projects in areas where development is encouraged are discounted as follows:				
<i>Development projects that have had fees determined by the Smart Growth Matrix are not eligible for these reductions.</i>				
1. The portion of the Desired Development Zone located in the extraterritorial jurisdiction.	80%	80%		\$0.00
2. Except as provided in number (3) below, the portion of the Desired Development Zone located in the city limits.	70%	70%		\$0.00
3. Urban watersheds.	50%	50%		\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Development Services</b>				
1.07 Miscellaneous Site Plan Fees				
A Hill country roadway ordinance waiver or bonus				
a First ****	\$337.00	\$412.00		\$75.00
b Subsequent ****	\$180.00	\$222.00		\$42.00
B Inspection for additional phasing (1st phase is free)	\$373.00	\$373.00		\$0.00
C Notification/re-notification	\$560.00	\$560.00		\$0.00
D Variance Site Plan				
a Dev Variance Site Plan ****	\$2,564.00	\$0.00		(\$2,564.00)
b Env Variance Env Board Site Plan ****	\$1,891.00	\$0.00		(\$1,891.00)
c Heritage Tree Administrative Variance		\$430.00		New
d Heritage Tree Commission Variance		\$1,626.00		New
e Boards/Commissions		\$2,197.00		New
F Withdrawal and re-submittal of same site plan			equal to 1/2 of cost of current fee	
G Completeness Check Fee (will not be credited or refunded)	\$200.00	\$200.00		\$0.00
H Traffic Impact Analysis (TIA)				
a 0-5,000 trips per day	\$1,783.00	\$2,368.00		\$585.00
b 5,001-15,000 trips per day	\$3,037.00	\$3,820.00		\$783.00
c 15,000+ trips per day	\$5,546.00	\$6,723.00		\$1,177.00
I Traffic Impact Analysis revisions		50%	equal to 1/2 of cost of current TIA	New
J Shared or Off-site parking (analysis of existing parking lots)	\$957.00	\$4,278.00		\$3,321.00
K Neighborhood traffic analysis	\$664.00	\$980.00		\$316.00
L Annual General Permit Fee for Infrastructure Maintenance	\$68.00	\$236.00		\$168.00
M MUD consent agreement	\$1,615.00	\$1,615.00		\$0.00
N Reactivation fee	\$150.00	\$150.00		\$0.00
O Update Fee	\$250.00	\$250.00		\$0.00
P Waiver Fee - to code or criteria	\$250.00	\$250.00		\$0.00
Q Site Plan Public Hearing Preparation	\$1,439.00	\$1,704.00		\$265.00
R Restrictive covenant amendment	\$330.00	\$330.00		\$0.00
S After Hours Inspection and Review ****	\$50.00	\$50.00	per hour, 2-hour minimum	\$0.00
T Fast Track Certification Fee				
a Initial application	\$220.00	\$220.00		\$0.00
b Annual renewal	\$55.00	\$55.00		\$0.00
U Tree Fees				
a Tree Permit Commercial	\$122.00	\$146.00		\$24.00
b Residential Development Plan Review	\$130.00	\$311.00		\$181.00
Subsequent Updates	\$65.00	\$105.00		\$40.00
c Predevelopment Consultation	\$87.00	\$161.00		\$74.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Development Services</b>				
d Utility Repair/Replacement	\$52.00	\$183.00		\$131.00
Subsequent Reviews	\$52.00	\$52.00		\$0.00
e Other	\$104.00	\$104.00		\$0.00
f Tree re-inspection	\$65.00	\$65.00		\$0.00
g Notice of Violation		\$187.00		New
h Stop Work Order		\$324.00		New
V Investigation Fee (work is commenced prior to approval)			equal to cost of current fee	
W Street and Drainage				
a Full development	\$379.00	\$663.00		\$284.00
b Preliminary clearing for surveying and testing	\$59.00	\$110.00		\$51.00
06 Site and Sub Inspection Fees (Dollar Valuation)				
A < \$5,000.00		\$2,810.00		New
B < \$10,000.00		\$2,810.00	for the first \$5,000	New
Each additional \$1,000 or fraction thereof		\$274.00		New
C < 50,000.00		\$4,182.00	for the first \$10,000	New
Each additional \$1,000 or fraction thereof		\$165.00		New
D < \$100,000.00		\$10,782.00	for the first \$50,000	New
Each additional \$1,000 or fraction thereof		\$158.00		New
E < \$300,000.00		\$18,689.00	for the first \$100,000	New
Each additional \$1,000 or fraction thereof		\$89.00		New
F < \$500,000.00		\$36,464.00	for the first \$300,000	New
Each additional \$1,000 or fraction thereof		\$75.00		New
G < \$750,000.00		\$51,559.00	for the first \$500,000	New
Each additional \$1,000 or fraction thereof		\$50.00		New
H < \$1,000,000		\$64,041.00	for the first \$750,000	New
Each additional \$1,000 or fraction thereof		\$48.00		New
I < \$3,000,000		\$71,360.00	for the first \$1,000,000	New
Each additional \$1,000 or fraction thereof		\$50.00		New
07 Commercial Building Plan Review				
1.01 Building Plan Review Fee				
A \$2,500 or less valuation (labor and materials)	\$630.00	\$366.00		(\$264.00)
B \$2,501 to \$5,000 valuation (labor and materials)	\$600.00	\$600.00		\$0.00
C \$5,001 to \$10,000,000 valuation (labor and materials)	\$366.00	\$630.00	plus	\$264.00
per \$1,000	\$1.25	\$1.25	additional	\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Development Services</b>				
D Above \$10,000,000 valuation (labor and materials)	\$12,275.00	\$14,290.00	plus	\$2,015.00
per \$10,000 above \$10,000,000	\$1.00	\$1.00	additional	\$0.00
E Building Plan Update	\$620.00	\$620.00		\$0.00
F Subsequent Plan Update Fee	4%	4%	equal to cost of initial review fee per discipline review	\$0.00
G Building Plan Addition Revision	\$315.00	\$315.00		\$0.00
H Building Plan Alteration Revision	\$1,260.00	\$1,260.00		\$0.00
I Subsequent Plan Revision Fee	4%	4%	equal to cost of initial review fee per discipline review	\$0.00
J Quick Turnaround Fee	\$47.00	\$47.00		\$0.00
K Evaporation Loss Review	\$28.00	\$28.00		\$0.00
L Overtime Plan Review Fee	\$90.00	\$90.00	per hour, 2-hour minimum	\$0.00
M Expedited Plan Review Fee	\$389.00	\$389.00	per hour, 2-hour minimum	\$0.00
N Preliminary Review Fee	\$75.00	\$75.00	per hour per discipline, 1-hour minimum	\$0.00
O Historic Review Fee Demolition/Relocation				
a For Principal Commercial Buildings Located Within a Local Historic District or a National Register Historic District or 40 years or older		\$68.00		New
b For Principal Commercial Buildings Not Located Within a Local Historic District or a National Register Historic District or 40 years or older		\$68.00		New
c Total or Partial Demolition/Relocation Accessory Bldg Review		\$54.00		New
d Building permit application w/in National Register of Historic Districts		\$54.00		New
1.02 Hazardous Pipeline Building Plan Review Fee				
A <= \$2,500 valuation (labor and materials)	\$24.00	\$24.00		\$0.00
B <= \$5,000 valuation (labor and materials)	\$47.00	\$47.00		\$0.00
C <= \$10,000,000 valuation (labor and materials)	\$95.00	\$95.00	plus	\$0.00
per \$1,000	\$1.00	\$1.00	additional	\$0.00
D > \$10,000,000 valuation (labor and materials)	\$190.00	\$190.00	plus	\$0.00
per \$10,000 above \$10,000,000	\$1.00	\$1.00	additional	\$0.00
08 Commercial Building Permit Fees				
1.01 New Construction (Groups A,E,I,H,B - All buildings, except apartments, motels, hotels, warehouses, parking garages and residences.				
A Building Fee				
a <=500 sq. ft.	\$330.00	\$330.00		\$0.00
b <=1,000	\$340.00	\$340.00		\$0.00
c <=1,500	\$350.00			Inactivated
d <=2,000	\$350.00			Inactivated

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Development Services</b>				
e <=2,500	\$350.00	\$350.00		\$0.00
f <=3,000	\$360.00	\$360.00		\$0.00
g <=3,500	\$376.00	\$376.00		\$0.00
h <=4,000	\$420.00	\$420.00		\$0.00
i <=4,500	\$457.00	\$457.00		\$0.00
j <=5,000	\$499.00	\$499.00		\$0.00
k <=8,000	\$719.00	\$719.00		\$0.00
l <=11,000	\$966.00	\$966.00		\$0.00
m <=14,000	\$1,230.00	\$1,230.00		\$0.00
n <=17,000	\$1,466.00	\$1,466.00		\$0.00
o <=20,000	\$1,706.00	\$1,706.00		\$0.00
p <=25,000	\$2,104.00	\$2,104.00		\$0.00
q <=30,000	\$2,507.00	\$2,507.00		\$0.00
r <=35,000	\$2,922.00	\$2,922.00		\$0.00
s <=40,000	\$3,308.00	\$3,308.00		\$0.00
t <=45,000	\$3,741.00	\$3,741.00		\$0.00
u <=50,000	\$4,111.00	\$4,111.00		\$0.00
v >50,000				
<i>*Fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.</i>				
<b>B Electric Fee</b>				
a <=500 sq.ft.	\$190.00			Inactivated
b <=1,000	\$190.00			Inactivated
c <=1,500	\$190.00			Inactivated
d <=2,000	\$190.00			Inactivated
e <=2,500	\$190.00			Inactivated
f <=3,000	\$190.00			Inactivated
g <=3,500	\$190.00	\$190.00		\$0.00
h <=4,000	\$297.00	\$297.00		\$0.00
i <=4,500	\$345.00	\$345.00		\$0.00
j <=5,000	\$376.00	\$376.00		\$0.00
k <=8,000	\$402.00	\$402.00		\$0.00
l <=11,000	\$439.00	\$439.00		\$0.00
m <=14,000	\$489.00	\$489.00		\$0.00
n <=17,000	\$536.00	\$536.00		\$0.00
o <=20,000	\$613.00	\$613.00		\$0.00
p <=25,000	\$635.00	\$635.00		\$0.00
q <=30,000	\$698.00	\$698.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Development Services</b>				
r <=35,000	\$825.00	\$825.00		\$0.00
s <=40,000	\$839.00	\$839.00		\$0.00
t <=45,000	\$918.00	\$918.00		\$0.00
u <=50,000	\$1,007.00	\$1,007.00		\$0.00
v >50,000				
<i>*Fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.</i>				
<b>C Mechanical Fee</b>				
a <=500 sq.ft.	\$150.00			Inactivated
b <=1,000	\$150.00			Inactivated
c <=1,500	\$150.00	\$150.00		\$0.00
d <=2,000	\$160.00			Inactivated
e <=2,500	\$160.00			Inactivated
f <=3,000	\$160.00			Inactivated
g <=3,500	\$160.00			Inactivated
h <=4,000	\$160.00	\$160.00		\$0.00
i <=4,500	\$163.00	\$163.00		\$0.00
j <=5,000	\$174.00	\$174.00		\$0.00
k <=8,000	\$189.00	\$189.00		\$0.00
l <=11,000	\$205.00	\$205.00		\$0.00
m <=14,000	\$242.00	\$242.00		\$0.00
n <=17,000	\$268.00	\$268.00		\$0.00
o <=20,000	\$306.00	\$306.00		\$0.00
p <=25,000	\$346.00	\$346.00		\$0.00
q <=30,000	\$398.00	\$398.00		\$0.00
r <=35,000	\$456.00	\$456.00		\$0.00
s <=40,000	\$524.00			Inactivated
t <=45,000	\$545.00	\$545.00		\$0.00
u <=50,000	\$625.00	\$625.00		\$0.00
v >50,000				
<i>*Fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.</i>				
<b>D Plumbing Fee</b>				
<i>Plumbing Fee shall be waived for any inspection associated solely with a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i>				
a <=500 sq.ft.	\$250.00			Inactivated
b <=1,000	\$250.00			Inactivated
c <=1,500	\$250.00			Inactivated
d <=2,000	\$250.00			Inactivated
e <=2,500	\$250.00			Inactivated

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Development Services</b>				
f <=3,000	\$250.00			Inactivated
g <=3,500	\$250.00			Inactivated
h <=4,000	\$250.00			Inactivated
i <=4,500	\$250.00			Inactivated
j <=5,000	\$250.00			Inactivated
k <=8,000	\$250.00	\$250.00		\$0.00
l <=11,000	\$261.00	\$261.00		\$0.00
m <=14,000	\$298.00	\$298.00		\$0.00
n <=17,000	\$324.00	\$324.00		\$0.00
o <=20,000	\$356.00	\$356.00		\$0.00
p <=25,000	\$388.00	\$388.00		\$0.00
q <=30,000	\$446.00	\$446.00		\$0.00
r <=35,000	\$509.00	\$509.00		\$0.00
s <=40,000	\$566.00	\$566.00		\$0.00
t <=45,000	\$624.00	\$624.00		\$0.00
u <=50,000	\$687.00	\$687.00		\$0.00
v >50,000				
<i>*Fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.</i>				
1.02 New Construction ( Shell buildings - all groups)				
A Building Fee				
a <=500 sq.ft.	\$34.00	\$34.00		\$0.00
b <=1,000	\$78.00	\$78.00		\$0.00
c <=1,500	\$154.00	\$154.00		\$0.00
d <=2,000	\$160.00	\$160.00		\$0.00
e <=2,500	\$200.00	\$200.00		\$0.00
f <=3,000	\$240.00	\$240.00		\$0.00
g <=3,500	\$280.00	\$280.00		\$0.00
h <=4,000	\$325.00	\$325.00		\$0.00
i <=4,500	\$405.00	\$405.00		\$0.00
j <=5,000	\$447.00	\$447.00		\$0.00
k <=8,000	\$670.00	\$670.00		\$0.00
l <=11,000	\$923.00	\$923.00		\$0.00
m <=14,000	\$1,163.00	\$1,163.00		\$0.00
n <=17,000	\$1,295.00	\$1,295.00		\$0.00
o <=20,000	\$1,525.00	\$1,525.00		\$0.00
p <=25,000	\$1,905.00	\$1,905.00		\$0.00
q <=30,000	\$2,426.00	\$2,426.00		\$0.00



## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Development Services</b>				
r <=35,000	\$2,670.00	\$2,670.00		\$0.00
s <=40,000	\$3,055.00	\$3,055.00		\$0.00
t <=45,000	\$3,440.00	\$3,440.00		\$0.00
u <=50,000	\$3,815.00	\$3,815.00		\$0.00
v >50,000				
<i>*Fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.</i>				
<b>B Electric Fee</b>				
a <=500 sq.ft.	\$43.00	\$43.00		\$0.00
b <=1,000	\$54.00	\$54.00		\$0.00
c <=1,500	\$60.00	\$60.00		\$0.00
d <=2,000	\$66.00	\$66.00		\$0.00
e <=2,500	\$71.00	\$71.00		\$0.00
f <=3,000	\$83.00	\$83.00		\$0.00
g <=3,500	\$98.00	\$98.00		\$0.00
h <=4,000	\$114.00	\$114.00		\$0.00
i <=4,500	\$131.00	\$131.00		\$0.00
j <=5,000	\$172.00	\$172.00		\$0.00
k <=8,000	\$229.00	\$229.00		\$0.00
l <=11,000	\$294.00	\$294.00		\$0.00
m <=14,000	\$331.00	\$331.00		\$0.00
n <=17,000	\$394.00	\$394.00		\$0.00
o <=20,000	\$494.00	\$494.00		\$0.00
p <=25,000	\$588.00	\$588.00		\$0.00
q <=30,000	\$688.00	\$688.00		\$0.00
r <=35,000	\$788.00	\$788.00		\$0.00
s <=40,000	\$881.00	\$881.00		\$0.00
t <=45,000	\$994.00	\$994.00		\$0.00
u <=50,000	\$1,094.00	\$1,094.00		\$0.00
v >50,000				
<i>*Fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.</i>				
<b>C Mechanical Fee</b>				
a <=500 sq.ft.	\$34.00	\$34.00		\$0.00
b <=1,000	\$43.00	\$43.00		\$0.00
c <=1,500	\$46.00	\$46.00		\$0.00
d <=2,000	\$48.00	\$48.00		\$0.00
e <=2,500	\$52.00	\$52.00		\$0.00
f <=3,000	\$59.00	\$59.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Development Services</b>				
g <=3,500	\$69.00	\$69.00		\$0.00
h <=4,000	\$73.00	\$73.00		\$0.00
i <=4,500	\$83.00	\$83.00		\$0.00
j <=5,000	\$91.00	\$91.00		\$0.00
k <=8,000	\$105.00	\$105.00		\$0.00
l <=11,000	\$145.00	\$145.00		\$0.00
m <=14,000	\$170.00	\$170.00		\$0.00
n <=17,000	\$210.00	\$210.00		\$0.00
o <=20,000	\$220.00	\$220.00		\$0.00
p <=25,000	\$270.00	\$270.00		\$0.00
q <=30,000	\$320.00	\$320.00		\$0.00
r <=35,000	\$365.00	\$365.00		\$0.00
s <=40,000	\$415.00	\$415.00		\$0.00
t <=45,000	\$430.00	\$430.00		\$0.00
u <=50,000	\$475.00	\$475.00		\$0.00
v >50,000				
<i>*Fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.</i>				
<b>D Plumbing Fee</b>				
a <=500 sq.ft.	\$43.00	\$43.00		\$0.00
b <=1,000	\$54.00	\$54.00		\$0.00
c <=1,500	\$60.00	\$60.00		\$0.00
d <= 2,000	\$74.00	\$74.00		\$0.00
e <=2,500	\$78.00	\$78.00		\$0.00
f <=3,000	\$86.00	\$86.00		\$0.00
g <=3,500	\$104.00	\$104.00		\$0.00
h <=4,000	\$111.00	\$111.00		\$0.00
i <=4,500	\$119.00	\$119.00		\$0.00
j <=5,000	\$188.00	\$188.00		\$0.00
k <=8,000	\$204.00			Inactivated
l <=11,000	\$175.00	\$204.00		\$29.00
m <=14,000	\$206.00	\$206.00		\$0.00
n <=17,000	\$231.00	\$231.00		\$0.00
o <=20,000	\$256.00	\$256.00		\$0.00
p <=25,000	\$288.00	\$288.00		\$0.00
q <=30,000	\$350.00	\$350.00		\$0.00
r <=35,000	\$400.00	\$400.00		\$0.00
s <=40,000	\$456.00	\$456.00		\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Development Services</b>				
t <=45,000	\$513.00	\$513.00		\$0.00
u <=50,000	\$569.00	\$569.00		\$0.00
v >50,000				
<i>*Fees for structures over 50,000 square feet in area are determined by combining fees to equal the square footage.</i>				
1.03 New Construction Group R-1: Apartments and Motel/Hotel				
A Building Fee				
a Apartments	\$0.35	\$0.35	per square foot	\$0.00
additional	\$52.00	\$52.00	per unit	\$0.00
b Motel/Hotel	\$0.35	\$0.35	per square foot	\$0.00
additional	\$52.00	\$52.00	per unit	\$0.00
B Electric Fee				
a Apartments	\$137.00	\$137.00	per unit	\$0.00
b Motel/Hotel	\$123.00	\$123.00	per unit	\$0.00
C Mechanical Fee				
a Apartments	\$121.00	\$121.00	per unit	\$0.00
b Motel/Hotel	\$121.00	\$121.00	per unit	\$0.00
D Plumbing Fee				
a Apartments	\$154.00	\$154.00	per unit	\$0.00
b Motel/Hotel	\$92.00	\$92.00	per unit	\$0.00
1.04 New Construction Group B: Warehouse Space and Parking Garages only:				
A Building Fee	\$0.10	\$0.10	per square foot	\$0.00
B Electric Fee	\$17.00	\$17.00	per 1,000 square feet	\$0.00
C Mechanical Fee	\$11.00	\$11.00	per 1,000 square feet	\$0.00
with no heating/AC units installed	\$6.00	\$6.00	per 1,000 square feet	\$0.00
D Plumbing Fee	\$17.00	\$17.00	per 1,000 square feet	\$0.00
with no plumbing fixtures installed	\$4.00	\$4.00	per 1,000 square feet	\$0.00
1.05 Remodel, Repair & Alterations: All groups including completion of shell building but excluding Group R-3 - Single family, duplex, PUD and townhouse				
A Building Fee (by dollar valuation of labor and materials)				
a <= \$500	\$220.00			Inactivated
b <=\$2,000	\$220.00			Inactivated
c <=\$6,000	\$220.00			Inactivated
d <=\$10,000	\$220.00			Inactivated
e <=\$20,000	\$220.00	\$220.00		\$0.00
f <=\$25,000	\$240.00	\$240.00		\$0.00
g <=\$30,000	\$241.00	\$241.00		\$0.00
h <=\$35,000	\$257.00	\$257.00		\$0.00
i <=\$40,000	\$287.00	\$287.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Development Services</b>				
j <=\$45,000	\$329.00	\$329.00		\$0.00
k <=\$50,000	\$359.00	\$359.00		\$0.00
l >\$50,000				
<i>*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.</i>				
B Electric Fee (by dollar valuation of labor and materials)				
a <=\$500	\$160.00			Inactivated
b <=\$2,000	\$160.00			Inactivated
c <=\$6,000	\$160.00			Inactivated
d <=\$10,000	\$160.00	\$160.00		\$0.00
e <=\$20,000	\$170.00			Inactivated
f <=\$25,000	\$170.00			Inactivated
g <=\$30,000	\$170.00	\$170.00		\$0.00
h <=\$35,000	\$176.00	\$176.00		\$0.00
i <=\$40,000	\$190.00	\$190.00		\$0.00
j <=\$45,000	\$209.00	\$209.00		\$0.00
k <=\$50,000	\$226.00	\$226.00		\$0.00
l >\$50,000				
<i>*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.</i>				
C Mechanical Fee (by dollar valuation of labor and materials)				
a <=\$500	\$160.00			Inactivated
b <=\$2,000	\$160.00			Inactivated
c <=\$6,000	\$160.00			Inactivated
d <=\$10,000	\$160.00			Inactivated
e <=\$20,000	\$160.00			Inactivated
f <=\$25,000	\$160.00	\$160.00		\$0.00
g <=\$30,000	\$162.00	\$162.00		\$0.00
h <=\$35,000	\$171.00	\$171.00		\$0.00
i <=\$40,000	\$189.00	\$189.00		\$0.00
j <=\$45,000	\$207.00	\$207.00		\$0.00
k <=\$50,000	\$225.00	\$225.00		\$0.00
l >\$50,000				
<i>*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.</i>				
D Plumbing Fee (by dollar valuation of labor and materials)				
a <= \$500	\$250.00			Inactivated
b <= \$2,000	\$250.00			Inactivated
c <= \$6,000	\$250.00			Inactivated
d <= \$10,000	\$250.00			Inactivated

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Development Services</b>				
e <= \$20,000	\$250.00			Inactivated
f <= \$25,000	\$250.00			Inactivated
g <= \$30,000	\$250.00			Inactivated
h <= \$35,000	\$250.00			Inactivated
i <= \$40,000	\$250.00			Inactivated
j <= \$45,000	\$250.00	\$250.00		\$0.00
k <= \$50,000	\$255.00	\$255.00		\$0.00
l > \$50,000				
<i>*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.</i>				
09 Residential Building Plan Review				
1.01 Residential Building Plan Review Fees				
A Volume Builder Submittal Fee	\$4,141.00	\$4,141.00		\$0.00
B New Construction (Volume Builder Program)	\$190.00	\$190.00		\$0.00
C Combined Plan Review Fee	\$342.00	\$342.00		\$0.00
D Combined Plan Review Fee Update	\$342.00	\$342.00		\$0.00
E Combined Plan Revision Fee Minor	\$41.00	\$41.00		\$0.00
F Combined Plan Revision Fee Major	\$342.00	\$342.00		\$0.00
G Express Review	\$6.25	\$6.25		\$0.00
H Residential Condo Review	\$440.00	\$440.00		\$0.00
I Overtime Plan Review Fee	\$90.00	\$90.00	per hour per discipline, 2-hour minimum	\$0.00
J Consultation Fee	\$67.00	\$67.00	per hour, 1-hour minimum	\$0.00
K Review Fee Demolition/Relocation				
a For Principal Residential Buildings Located Within a Local Historic District or a National Register Historic District or 40 years or older	\$68.00	\$68.00		\$0.00
b For Principal Residential Buildings Not Located Within a Local Historic District or a National Register Historic District or 40 years or older	\$68.00	\$68.00		\$0.00
1.02 Hazardous Pipeline Building Plan Review Fee				
A <= \$2,500 valuation (labor and materials)	\$24.00	\$24.00		\$0.00
B <= \$5,000 valuation (labor and materials)	\$47.00	\$47.00		\$0.00
C <= \$10,000,000 valuation (labor and materials)	\$95.00	\$95.00	plus	\$0.00
per \$1,000	\$1.00	\$1.00	additional	\$0.00
D > \$10,000,000 valuation (labor and materials)	\$190.00	\$190.00	plus	\$0.00
per \$10,000 above \$10,000,000	\$1.00	\$1.00	additional	\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Development Services</b>				
10 Residential Building Permits				
1.01 New Construction (Residential and Miscellaneous - Group R-3: Single family, duplex, PUD and townhouse; Group M: Miscellaneous)				
A Building Fee				
a <=500 sq.ft.	\$220.00			Inactivated
b <=1,000	\$220.00			Inactivated
c <=1,250	\$220.00			Inactivated
d <=1,500	\$220.00			Inactivated
e <=1,750	\$220.00	\$220.00		\$0.00
f <=2,000	\$238.00	\$238.00		\$0.00
g <=2,250	\$260.00	\$260.00		\$0.00
h <=2,500	\$282.00	\$282.00		\$0.00
i <=3,000	\$327.00	\$327.00		\$0.00
j <=3,500	\$377.00	\$377.00		\$0.00
k <=4,000	\$422.00	\$422.00		\$0.00
l <=5,000	\$467.00	\$467.00		\$0.00
m >5,000				
<i>*Fees for structures over 5,000 square feet in area are determined by combining fees to equal square footage.</i>				
B Electric Fee **				
**Duplex Units add	\$53.00	\$53.00		\$0.00
a <=500 sq.ft.	\$130.00			Inactivated
b <=1,000	\$130.00			Inactivated
c <=1,250	\$130.00			Inactivated
d <=1,500	\$130.00			Inactivated
e <=1,750	\$130.00	\$130.00		\$0.00
f <=2,000	\$142.00	\$142.00		\$0.00
g <=2,250	\$152.00	\$152.00		\$0.00
h <=2,500	\$168.00	\$168.00		\$0.00
i <=3,000	\$196.00	\$196.00		\$0.00
j <=3,500	\$224.00	\$224.00		\$0.00
k <=4,000	\$247.00	\$247.00		\$0.00
l <=5,000	\$297.00	\$297.00		\$0.00
m >5,000				
<i>*Fees for structures over 5,000 square feet in area are determined by combining fees to equal square footage.</i>				
C Mechanical Fee **				
**Duplex Units add	\$36.00	\$36.00		\$0.00
a <=500 sq.ft.	\$80.00			Inactivated
b <=1,000	\$80.00			Inactivated

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Development Services</b>				
c <=1,250	\$80.00			Inactivated
d <=1,500	\$80.00	\$80.00		\$0.00
e <=1,750	\$83.00	\$83.00		\$0.00
f <=2,000	\$86.00	\$86.00		\$0.00
g <=2,250	\$94.00	\$94.00		\$0.00
h <=2,500	\$100.00	\$100.00		\$0.00
i <=3,000	\$108.00	\$108.00		\$0.00
j <=3,500	\$125.00	\$125.00		\$0.00
k <=4,000	\$137.00	\$137.00		\$0.00
l <=5,000	\$154.00	\$154.00		\$0.00
m >5,000				
<i>*Fees for structures over 5,000 square feet in area are determined by combining fees to equal square footage.</i>				
D Plumbing Fee **				
** Duplex Units add	\$44.00	\$44.00		\$0.00
a <=500 sq.ft.	\$120.00			Inactivated
b <=1,000	\$120.00			Inactivated
c <=1,250	\$120.00			Inactivated
d <=1,500	\$120.00			Inactivated
e <=1,750	\$120.00			Inactivated
f <=2,000	\$120.00	\$120.00		\$0.00
g <=2,250	\$123.00	\$123.00		\$0.00
h <=2,500	\$128.00	\$128.00		\$0.00
i <=3,000	\$134.00	\$134.00		\$0.00
j <=3,500	\$140.00	\$140.00		\$0.00
k <=4,000	\$157.00	\$157.00		\$0.00
l <=5,000	\$168.00	\$168.00		\$0.00
m >5,000				
<i>*Fees for structures over 5,000 square feet in area are determined by combining fees to equal square footage.</i>				
1.02 Remodel, Repair & Alterations: (Residential and Miscellaneous - Group R-3: Single family, duplex, PUD and townhouse)				
A Building Fee (by dollar valuation of labor and materials)				
a <=\$500	\$200.00			Inactivated
b <=\$2,000	\$200.00			Inactivated
c <=\$6,000	\$200.00			Inactivated
d <=\$10,000	\$200.00			Inactivated
e <=\$20,000	\$200.00	\$200.00		\$0.00
f <=\$25,000	\$210.00	\$210.00		\$0.00
g <=\$30,000	\$237.00	\$237.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Development Services</b>				
h <=\$35,000	\$257.00	\$257.00		\$0.00
i <=\$40,000	\$280.00	\$280.00		\$0.00
j <=\$45,000	\$315.00	\$315.00		\$0.00
k <=\$50,000	\$346.00	\$346.00		\$0.00
l >\$50,000				
<i>*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.</i>				
B Electric Fee (by dollar valuation of labor and materials)				
a <=\$500	\$170.00			Inactivated
b <=\$2,000	\$170.00			Inactivated
c <=\$6,000	\$170.00			Inactivated
d <=\$10,000	\$170.00	\$170.00		\$0.00
e <=\$20,000	\$190.00	\$190.00		\$0.00
f <=\$25,000	\$520.00			Inactivated
g <=\$30,000	\$363.00			Inactivated
h <=\$35,000	\$363.00	\$363.00		\$0.00
i <=\$40,000	\$380.00			Inactivated
j <=\$45,000	\$380.00	\$380.00		\$0.00
k <=\$50,000	\$380.00	\$380.00		\$0.00
l >\$50,000				
<i>*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.</i>				
C Mechanical Fee (by dollar valuation of labor and materials)				
a <=\$500	\$65.00			Inactivated
b <=\$2,000	\$65.00	\$65.00		\$0.00
c <=\$6,000	\$71.00	\$71.00		\$0.00
d <=\$10,000	\$78.00	\$78.00		\$0.00
e <=\$20,000	\$93.00	\$93.00		\$0.00
f <=\$25,000	\$105.00	\$105.00		\$0.00
g <=\$30,000	\$123.00	\$123.00		\$0.00
h <=\$35,000	\$132.00	\$132.00		\$0.00
i <=\$40,000	\$150.00	\$150.00		\$0.00
j <=\$45,000	\$170.00	\$170.00		\$0.00
k <=\$50,000	\$190.00	\$190.00		\$0.00
l >\$50,000				
<i>*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.</i>				
D Plumbing Fee (by dollar valuation of labor and materials)				
a <=\$500	\$160.00			Inactivated
b <=\$2,000	\$160.00			Inactivated



# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Development Services</b>				
c <=\$6,000	\$160.00			Inactivated
d <=\$10,000	\$160.00			Inactivated
e <=\$20,000	\$160.00			Inactivated
f <=\$25,000	\$160.00			Inactivated
g <=\$30,000	\$160.00			Inactivated
h <=\$35,000	\$160.00	\$160.00		\$0.00
i <=\$40,000	\$172.00	\$172.00		\$0.00
j <=\$45,000	\$190.00	\$190.00		\$0.00
k <=\$50,000	\$208.00	\$208.00		\$0.00
l >\$50,000				
<i>*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.</i>				
<b>11 Residential/Commercial Miscellaneous Fees</b>				
<b>1.01 After hours inspection fee ****</b>				
A First hour	\$200.00	\$200.00	per hour	\$0.00
B Each additional hour	\$100.00	\$100.00	per hour	\$0.00
<b>1.02 Commercial: Medical Gas Inspection after hours ****</b>				
A First hour	\$300.00	\$300.00	per hour	\$0.00
B Each additional hour	\$200.00	\$200.00	per hour	\$0.00
<b>1.03 Residential: Change-Out Program Permits</b>				
	\$2.00	\$2.00		\$0.00
<i>Calculate Dollar Valuation Fee amount plus additional \$2: see remodel, repair, and alteration. For mechanical, plumbing, &amp; electrical fees</i>				
1.04 Demolition permit (each)	\$65.00	\$65.00	per structure	\$0.00
1.05 Commercial: Electric Sign Permit	\$85.00	\$85.00		\$0.00
1.06 Municipal Utility District (MUD) (Bldg, Elec, Mech & Plum)	\$41.00	\$41.00	for each	\$0.00
1.07 Electric meter conversion	\$23.00	\$23.00	per meter	\$0.00
<b>1.08 Electric service inspection fee</b>				
A In the City of Austin	\$75.00	\$75.00	per inspection	\$0.00
B In Pedernales Electric Service District - for underground inspections where service is located on pedestals at the road	\$67.00	\$67.00		\$0.00
<b>1.09 Electrical Special Inspection Program Fee</b>				
A Initial application	\$200.00	\$200.00		\$0.00
B Annual renewal	\$100.00	\$100.00		\$0.00
<b>1.10 Escrow accounts ****</b>				
A Establishment of escrow account ****	\$55.00	\$55.00		\$0.00
B Monthly escrow service ****	\$6.00	\$6.00		\$0.00
1.11 Relocation Permit (each)	\$144.00	\$208.00		\$64.00
1.12 Boat dock new construction permit	\$268.00	\$268.00		\$0.00
1.13 Permits outside the city limits ****	\$64.00	\$64.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Development Services</b>				
1.14 Re-inspection fee ****	\$65.00	\$65.00	per inspection	\$0.00
1.15 Printing of Certificate of Occupancy ****	\$12.00	\$12.00	per certificate	\$0.00
1.16 Sign Permit	\$0.55	\$0.55	per square foot, \$33 minimum	\$0.00
1.17 Searchlight Permit	\$33.00	\$33.00		\$0.00
1.18 Billboard Permit (removal and relocate)	\$120.00	\$180.00		\$60.00
1.19 Temporary Certificate of Compliance (Shell Permits) ****				
A Initial Certificate for 30 days ****	\$750.00	\$750.00		\$0.00
B Refund for permanent certificate of Compliance within 30 days of issuance ****	\$500.00	\$500.00		\$0.00
C Each Additional 30 days ****	\$225.00	\$225.00		\$0.00
1.20 Temporary Certificate of Occupancy and/or Stocking Fee ****				
A Initial Certificate for 30 days ****	\$750.00	\$750.00		\$0.00
B Refund for permanent certificate of Occupancy within 30 days of issuance ****	\$500.00	\$500.00		\$0.00
C Each Additional 30 days ****	\$225.00	\$225.00		\$0.00
1.21 Contractors (permit holders) Expired Permits				
A Building, Electrical, Mechanical, or Plumbing Permits				
a Residential	\$27.00	\$42.00	per discipline	\$15.00
b Commercial	\$27.00	\$42.00	per discipline	\$15.00
1.22 Tree Fees				
A Tree Permit Commercial	\$122.00	\$146.00		\$24.00
B Residential Development Plan Review	\$130.00	\$311.00		\$181.00
1.23 New/Annual Registration Renewal ****				
For mechanical, electric, and irrigation	\$55.00	\$55.00		\$0.00
1.24 Structural Plan Review				
A Small/Mid-sized	\$150.00	\$150.00		\$0.00
B Large	\$300.00	\$300.00		\$0.00
1.25 Overtime Plan Review Fee	\$90.00	\$90.00	per hour per discipline, 2-hour minimum	\$0.00
1.26 Investigation Fee (work is commenced prior to approval)			equal to cost of current fee	
1.27 Commercial: Registered Industrial Plant****				
\$550/100,000 square feet or portion thereof pro rated for the remainder of the calendar year for the initial permit. Full fees for subsequent calendar years or portions thereof.	\$550.00	\$550.00	per 100,000 square feet	\$0.00
1.28 Electric Service Planning Application/DPGA		\$10.00		New

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Emergency Medical Services</b>				
<b>Emergency Response/Assistance</b>				
Advanced Life Support (1)				
Base Fee	\$901.00	\$901.00		\$0.00
Discounted Base Fee	\$515.00	\$515.00		\$0.00
Mileage	\$13.50	\$13.50	per mile	\$0.00
Advanced Life Support (2)				
Base Fee	\$966.00	\$966.00		\$0.00
Discounted Base Fee	\$615.00	\$615.00		\$0.00
Mileage	\$13.50	\$13.50	per mile	\$0.00
Advanced Life Support Aid at Scene - Walk Up Fee	\$75.00	\$75.00		\$0.00
Basic Aid at the Scene	\$104.00	\$104.00	per patient	\$0.00
Walk up patients	\$25.00	\$25.00	per patient	\$0.00
Basic Life Support				
Alternative Transport Fee		\$68.00	per transport	New
Base Fee	\$831.00	\$831.00		\$0.00
Base Fee for Dead on Scene (DOS) Patients	\$415.00	\$415.00		\$0.00
Mileage	\$13.50	\$13.50	per mile	\$0.00
Base fee-minor transported with no treatment required	\$50.00	\$50.00		\$0.00
Base fee-two patients are transported in same ambulance ALS	\$442.50	\$442.50		\$0.00
Base fee-two patients are transported in same ambulance BLS	\$407.50	\$407.50		\$0.00
Critical Care Ground Transport	\$715.00	\$715.00		\$0.00
Mileage	\$13.50	\$13.50	per mile	\$0.00
Discounted Base Fee	\$415.00	\$415.00		\$0.00
Extended Rescue	\$475.00	\$475.00	per patient	\$0.00
Fire Extrication Fee	\$400.00	\$400.00	per rescue	\$0.00
Non-Emergency Ambulance Franchise Fees				
Franchise Application Fee	\$5,000.00	\$5,000.00		\$0.00
Annual Franchise Administration Fee	\$5,000.00	\$5,000.00		\$0.00
Mileage	\$13.50	\$13.50	per mile	\$0.00
<i>Maximum fee allowed</i>				
Non-Emergency ALS Transport within City of Austin*	\$901.00	\$901.00		\$0.00
Non-Emergency BLS Transport within City of Austin*	\$831.00	\$831.00		\$0.00
Standby for Emergency Service				
Basic Standby Bike Medic Unit	\$125.00	\$125.00	per hour	\$0.00
Basic Standby Bike Medic Unit (1/4 hr rate)	\$31.25	\$31.25	per quarter hour	\$0.00
Basic Standby Unit	\$125.00	\$125.00	per hour	\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Emergency Medical Services</b>				
Basic Standby Unit (1/4 hr rate)	\$31.25	\$31.25	per quarter hour	\$0.00
Set-up/Take-down Fee	\$100.00	\$100.00	per day	\$0.00
Supplemental Standby Paramedic	\$40.00	\$40.00	per hour	\$0.00
Supplemental Standby Paramedic (1/4 hr rate)	\$10.00	\$10.00	per quarter hour	\$0.00
Substantial Aid at the Scene	\$248.00	\$248.00	per patient	\$0.00
<b>Printing/Copies</b>				
Document Retrieval and Duplication	\$2.50	\$2.50	per page	\$0.00
Additional Fees				
Affidavit Fee	\$20.00	\$20.00	per affidavit	\$0.00
Archive Retrieval Fee	\$20.00	\$20.00	per request	\$0.00
Rush Services-Less than 5 Days	\$25.00	\$25.00	per request	\$0.00
Cross-Examination Questionnaire Fee	\$20.00	\$20.00	per questionnaire	\$0.00
Deposition Fee	\$20.00	\$20.00	per deposition	\$0.00
EKG Printouts	\$5.00	\$5.00	per printout	\$0.00
Itemized Statement Fee	\$1.00	\$1.00	per statement	\$0.00
Medical Records	\$10.00	\$10.00	per record	\$0.00
<b>Professional Services/Analysis</b>				
Large Event Plan Review	\$100.00	\$100.00		\$0.00
<b>Training/Education Registrations</b>				
Advanced EMS Training				
12 Lead EKG Class (4 hr)	\$42.00	\$42.00	per person	\$0.00
12 Lead EKG Class (8 hr)				
Non-System Student	\$62.00	\$62.00	per person	\$0.00
System Student	\$60.00	\$60.00	per person	\$0.00
Advanced High Angle Rescue	\$740.00	\$740.00	per person	\$0.00
Basic High Angle Rescue	\$129.00	\$129.00	per person	\$0.00
Coaching Emergency Vehicle Operators (CEVO) (6 hr)	\$45.00	\$45.00	per person	\$0.00
Emergency Vehicle Operator's Course	\$230.00	\$230.00	per person	\$0.00
Evaluation/Quality Assurance	\$230.00	\$230.00	per person	\$0.00
Hazardous Materials Course	\$120.00	\$120.00	per person	\$0.00
ICS/MCI Course	\$60.00	\$60.00	per person	\$0.00
Ropes Operations Course				
Non-System Student	\$425.00	\$425.00	per person	\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Emergency Medical Services</b>				
System Student	\$315.00	\$315.00	per person	\$0.00
Ropes Technician Course				
Non-System Student	\$325.00	\$325.00	per person	\$0.00
System Student	\$225.00	\$225.00	per person	\$0.00
Search and Rescue Fundamentals Course	\$250.00	\$250.00	per person	\$0.00
Slow Speed Driving Course	\$150.00	\$150.00	per person	\$0.00
Stillwater Rescue	\$75.00	\$75.00	per person	\$0.00
Swiftwater Awareness Course	\$325.00	\$325.00	per person	\$0.00
Swiftwater Operations Course				
Non-System Student	\$425.00	\$425.00	per person	\$0.00
System Student	\$315.00	\$315.00	per person	\$0.00
Swiftwater Rescue	\$75.00	\$75.00	per person	\$0.00
Swiftwater Technicians Course				
Non-System Student	\$325.00	\$325.00	per person	\$0.00
System Student	\$225.00	\$225.00	per person	\$0.00
Vehicle Extraction Course	\$75.00	\$75.00	per person	\$0.00
Book Fees				
ACLS	\$35.00	\$35.00	per person	\$0.00
AMLS	\$65.00	\$65.00	per person	\$0.00
EPC	\$60.00	\$60.00	per person	\$0.00
ITLS	\$65.00	\$65.00	per person	\$0.00
Other National Course Card Books	\$55.00	\$55.00	per person	\$0.00
PALS	\$42.00	\$42.00	per person	\$0.00
PHTLS	\$65.00	\$65.00	per person	\$0.00
Cardiopulmonary Resuscitation (CPR)/Automated External Defibrillator (AED) Training				
AED Rental Fee				
Non-System Instructor	\$50.00	\$50.00	per day	\$0.00
System Instructor	\$25.00	\$25.00	per day	\$0.00
Bag Valve Mask (BVM) Rental	\$10.00	\$10.00	per day	\$0.00
CPR Class Cancellation Fee	\$50.00	\$50.00	per class	\$0.00
Double Rescuer				
Adult, child, and infant CPR & Heimlich (Healthcare Provider)				
Non-System Student	\$50.00	\$50.00	per student	\$0.00
Re-certification				
Non-System Student	\$30.00	\$30.00	per student	\$0.00
System Student	\$5.00	\$5.00	per student plus instructor costs	\$0.00
System Student	\$16.00	\$16.00	per student plus instructor costs	\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Emergency Medical Services</b>				
First Aid Adult AED Training Book - AHA	\$10.00	\$10.00	per book	\$0.00
First Aid Adult AED and Pediatric Training Book - AHA	\$15.00	\$15.00	per book	\$0.00
First Aid Training Book - AHA	\$15.00	\$15.00	per book	\$0.00
Healthcare Provider Training Book	\$15.00	\$15.00	per book	\$0.00
Heart Saver Automated External Defibrillator (AED), CPR; First Aid				
Non-System Instructor	\$65.00	\$65.00	per student	\$0.00
System Instructor	\$14.00	\$14.00	per student plus instructor costs	\$0.00
Heart Association CPR Replacement Cards	\$10.00	\$10.00		\$0.00
Heart Association CPR Training Booklets/Cards	\$3.00	\$3.00		\$0.00
Heartsaver AED Training Book	\$15.00	\$15.00	per book	\$0.00
Heartsaver Adult/Pedi Training Book	\$7.50	\$7.50	per book	\$0.00
Instructional DVD/Video Tape Rental				
Non-System Instructor	\$20.00	\$20.00	per day	\$0.00
System Instructor	\$5.00	\$5.00	per day	\$0.00
Instructor Certification				
Non-System Student	\$220.00	\$220.00	per student	\$0.00
System Student	\$74.00	\$74.00	per student plus instructor costs	\$0.00
Instructor Re-Certification				
Non-System Student	\$100.00	\$100.00	per student	\$0.00
System Student	\$5.00	\$5.00	per student plus instructor costs	\$0.00
Manikin rental, adult model				
Non-System Instructor	\$15.00	\$15.00	per day	\$0.00
System Instructor	\$9.00	\$9.00	per day	\$0.00
Manikin rental, child or infant model				
Non-System Instructor	\$15.00	\$15.00	per day	\$0.00
System Instructor	\$7.00	\$7.00	per day	\$0.00
One-way Valve Masks (set of 4) Rental	\$10.00	\$10.00	per day	\$0.00
Online Skills Testing	\$20.00	\$20.00	per student	\$0.00
Pediatric First Aid Training Book - AHA	\$15.00	\$15.00	per book	\$0.00
Single Rescuer				
Adult CPR & Heimlich (Heartsaver) & AED				
Non-System Student	\$35.00	\$35.00	per student	\$0.00
System Student	\$11.00	\$11.00	per student plus instructor costs	\$0.00
Adult, child, and infant CPR & Heimlich	\$40.00	\$40.00	per student	\$0.00
Heartsaver-Pediatric Non-System Student	\$40.00	\$40.00	per student	\$0.00
Heartsaver-Pediatric System Student	\$13.00	\$13.00	per student plus instructor costs	\$0.00
Infant & child (Pediatric CPR)				

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Emergency Medical Services</b>				
Non-System Student	\$40.00	\$40.00	per student	\$0.00
System Student	\$13.00	\$13.00	per student plus instructor costs	\$0.00
TV/VCR/DVD Player Rental				
Non-System Instructor	\$40.00	\$40.00	per day	\$0.00
System Instructor	\$20.00	\$20.00	per day	\$0.00
Continuing Education/Training				
Academy CE Fee	\$5.00	\$5.00	per hour per person	\$0.00
CE Certification Fee	\$5.00	\$5.00	per certification	\$0.00
Certificates				
ACLS	\$5.00	\$5.00	per certificate	\$0.00
AMLS				
Initial	\$17.00	\$17.00	per person	\$0.00
Re-certification	\$12.00	\$12.00	per person	\$0.00
AMLS				
ITLS				
Advanced	\$17.00	\$17.00	per certificate	\$0.00
Basic	\$12.00	\$12.00	per certificate	\$0.00
National Standards Instructor Course Fee				
Non-System Student	\$150.00	\$150.00	per student	\$0.00
System Student	\$100.00	\$100.00	per student	\$0.00
Certified Instructor/Coordinator Fee	\$25.00	\$25.00	per hour	\$0.00
Emergency Care Attendant (ECA) Course	\$335.00	\$335.00	per student	\$0.00
Emergency Medical Technician-Basic (EMT-B) Course	\$575.00	\$575.00	per student	\$0.00
National Standards (ACLS, PHTLS, ITLS, PALS, AMLS) - Initial Course				
Non-System Student	\$190.00	\$190.00	per student	\$0.00
System Student	\$130.00	\$130.00	per student	\$0.00
National Standards Re-certification				
Non-System Student	\$100.00	\$100.00	per student	\$0.00
System Student	\$75.00	\$75.00	per student	\$0.00
Other National Standards Course	\$10.00	\$10.00	per person	\$0.00
PALS	\$5.00	\$5.00	per person	\$0.00
PHTLS				
Initial	\$17.00	\$17.00	per person	\$0.00
Recertification	\$12.00	\$12.00	per person	\$0.00
Skills Testing				
ALS Skills				
Non-System Student	\$200.00	\$200.00	per student	\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b><i>Emergency Medical Services</i></b>				
System Student	\$40.00	\$40.00	per student	\$0.00
BLS Skills				
Instructor Alignment Fee	\$100.00	\$100.00	per student	\$0.00
Non-System Student	\$60.00	\$60.00	per student	\$0.00
System Student	\$40.00	\$40.00	per student	\$0.00
Tactical Self Aid/Buddy Aid Course	\$50.00	\$50.00	per person	\$0.00
First Aid Training				
Heartsaver First Aid (with American Heart Association)				
Non-System Student	\$40.00	\$40.00	per student	\$0.00
System Student	\$11.00	\$11.00	per student plus instructor costs	\$0.00
Internship				
EMT Ride-Out Fee (per hour)	\$1.65	\$1.65	per hour	\$0.00
Paramedic-Intermediate	\$2.00	\$2.00	per hour	\$0.00
Training				
Marketing of EMS training programs to area EMS systems	\$37.00	\$37.00	per student	\$0.00



# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Health &amp; Human Services</b>				
<b>Concessions/Sales</b>				
Rat Bait	\$4.00	\$4.00	per 3 lb. bag	\$0.00
<i>Sale of rat bait to the public.</i>				
<b>License/Use Permits</b>				
Certificate of Occupancy inspections/Change of Ownership				
Public and semi-public swimming pools	\$183.00	\$183.00		\$0.00
Compliance Verification Fee	\$112.00	\$112.00		\$0.00
<i>For requests for a Certified list of Food Handler Registration or Food Manager Certification prior to filing charges or for presentation in Municipal Court.</i>				
<b>Farmers Market</b>				
Farmers Market Class A	\$150.00	\$150.00	per year	\$0.00
Farmers Market Class B	\$300.00	\$300.00	per year	\$0.00
Farmers Market Class C	\$650.00	\$650.00	per year	\$0.00
Food Establishment Certificate of Occupancy Inspections	\$191.00	\$191.00		\$0.00
<b>Food Establishment Permits</b>				
1-9 Employees	\$456.00	\$456.00		\$0.00
10-25 Employees	\$519.00	\$519.00		\$0.00
26-50 Employees	\$580.00	\$580.00		\$0.00
51-100 Employees	\$642.00	\$642.00		\$0.00
Over 100 Employees	\$704.00	\$704.00		\$0.00
Food Establishment Variance Request Fee	\$263.00	\$263.00		\$0.00
Food Handler Registration	\$12.00	\$12.00		\$0.00
<b>Food Manager Certification</b>				
Certificates	\$28.00	\$28.00	per year	\$0.00
Duplicates	\$14.00	\$14.00	each	\$0.00
Food Manager Registration	\$90.00	\$90.00		\$0.00
Mobile Food Vendor Application Fee	\$95.00	\$95.00		\$0.00
Mobile Food Vendor Permits	\$273.00	\$273.00	per unit, per year, unrestricted	\$0.00
Mobile Food Vendor Permits	\$198.00	\$198.00	per unit, per year, restricted	\$0.00
Permit Late Fee	\$95.00	\$95.00		\$0.00
<i>For Food or Pool permits not renewed prior to the date of expiration</i>				
Slop and Swill Permits	\$45.00	\$45.00	per vehicle per year	\$0.00
<b>Swimming Pool Permits</b>				
Additional spa systems	\$135.00	\$135.00	per year	\$0.00
Spa 1st system	\$200.00	\$200.00	per year	\$0.00
Swimming pools	\$200.00	\$200.00	per year	\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Health &amp; Human Services</b>				
Temporary Event Late Permit Application Fee	\$98.00	\$98.00	per permit	\$0.00
Temporary Food Permits				
1-5 calendar days	\$98.00	\$98.00	per booth	\$0.00
6-14 calendar days	\$145.00	\$200.00	per booth	\$55.00
Tourist Court Permits	\$55.00	\$55.00	per year	\$0.00
Vending Machine Application Fee		\$100.00		New
Vending Machine Application Fee		\$25.00		New
<b>Open Records/Information Requests</b>				
Birth Certificate	\$23.00		per copy	Inactivated
Birth Certificate	\$23.00		per additional	Inactivated
Death Certificate	\$21.00		per copy	Inactivated
Death Certificate	\$4.00		per additional	Inactivated
Immunizations Copy Request				Inactivated
Additional	\$5.00			Inactivated
<b>Professional Services/Analysis</b>				
Immunizations (Non Medicaid) Patient Fee				
Adults	\$25.00	\$25.00	per dose	\$0.00
Children	\$10.00	\$10.00	per dose	\$0.00
Medicaid Reimbursement			rate established by Medicare	
Medicare Roster Billing			rate established by Medicare	
STD Patient Fee	\$20.00	\$20.00		\$0.00
<i>Covers 30 calendar days of service.</i>				
TB Patient Fees				
TB Testing	\$20.00	\$20.00		\$0.00
X-ray Fee	\$25.00	\$25.00		\$0.00
<b>Site/Plan Reviews</b>				
After Hours/Weekend Inspection Fee	\$126.00	\$126.00		\$0.00
Food Establishment Ownership Change Inspections	\$177.00	\$177.00		\$0.00
<i>Food Service Establishments, Retail Food Stores, Food Product Establishments.</i>				
Food Establishment Re-inspections	\$126.00	\$126.00		\$0.00
General Environment/Licensing Inspections	\$106.00	\$106.00		\$0.00
<i>Child Care Facilities, Foster Homes.</i>				
General Environmental Control				

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b><i>Health &amp; Human Services</i></b>				
Site Record Search Fee	\$65.00	\$65.00		\$0.00
Mobile Food Establishment Re-inspections	\$125.00	\$125.00		\$0.00
Plan Reviews				
Food, New Construction	\$254.00	\$254.00		\$0.00
Pool Plan	\$241.00	\$241.00		\$0.00
Remodel, 2,500 –10,000 sq. ft.	\$217.00	\$217.00		\$0.00
Remodel, < 2,500 sq. ft.	\$181.00	\$181.00		\$0.00
Remodel, > 10,000 sq. ft.	\$254.00	\$254.00		\$0.00
Re-inspection				
Public and semi-public swimming pools	\$135.00	\$135.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b><i>Municipal Court - General Fund</i></b>				
<b>Code Violations/Legal Penalties/Restitution</b>				
Clerk's Record Appeal Fee	\$25.00	\$25.00		\$0.00
Collection Fee			30% of amount due	
Immobilization Fee	\$10.00	\$10.00		\$0.00
Jail Credit Copy Fee	\$1.25	\$1.25		Inactivated
<b><i>Municipal Court - Building Security Fund</i></b>				
<b>Code Violations/Legal Penalties/Restitution</b>				
Building Security Fee	\$3.00	\$3.00		\$0.00
<b><i>Municipal Court - Technology Fund</i></b>				
<b>Code Violations/Legal Penalties/Restitution</b>				
Municipal Court Technology Fee	\$4.00	\$4.00		\$0.00
<b><i>Municipal Court - Juvenile Case Manager Fund</i></b>				
<b>Code Violations/Legal Penalties/Restitution</b>				
Juvenile Case Manager Fee	\$4.00	\$4.00		\$0.00
<b><i>Municipal Court - Traffic Safety Fund</i></b>				
<b>Code Violations/Legal Penalties/Restitution</b>				
Failure to Appear—Denial of Driver's License Fee	\$30.00	\$30.00		\$0.00
Parking Hearing Appeal Fee	\$5.00	\$5.00		\$0.00
<b>Parking/Towing Rates</b>				
Child Safety Court Cost - Parking	\$5.00	\$5.00		\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
<b>Cemetery Support</b>				
City Cemeteries				
Cemetery Maintenance Surcharge	\$125.00	\$125.00		\$0.00
<i>Added to the cost of each plot sold at a City of Austin cemetery to be used toward care and maintenance of the five cemeteries operated by the City.</i>				
Cremains, Disinterment and Re-Interments				
Adult	\$1,550.00	\$1,550.00		\$0.00
Infant	\$375.00	\$375.00		\$0.00
Dedicated Research Fee (15 - 60 minutes)	\$25.00	\$25.00		\$0.00
Dedicated Research Fee (Each additional hour)	\$40.00	\$40.00		\$0.00
Disinterment				
Adult (raising of vault not included)	\$950.00	\$950.00		\$0.00
Cremated Remains	\$250.00	\$250.00		\$0.00
Raising of vault	\$250.00	\$250.00		\$0.00
Infant	\$275.00	\$275.00		\$0.00
Interments				
Additional Fees				
Funerals without 12 working hrs. notice	\$350.00	\$350.00		\$0.00
Saturday Fee - All Interment Related Services	\$100.00	\$100.00		\$0.00
Sunday Fee - All Interment Related Services	\$350.00	\$350.00		\$0.00
Adults	\$1,250.00	\$1,250.00		\$0.00
Holidays (all City of Austin-recognized holidays)	\$1,000.00	\$1,000.00		\$0.00
<i>Holiday Fee assessed in addition to stated interment Fee</i>				
Infants and Cremated Remains	\$425.00	\$425.00		\$0.00
Holidays (all City of Austin-recognized holidays)	\$550.00	\$550.00		\$0.00
<i>Holiday Fee assessed in addition to stated interment Fee</i>				
Other Services and Fees				
Administrative Fee				
Late Payment Fee	\$15.00	\$15.00		\$0.00
Liners	\$60.00	\$60.00		\$0.00
<i>Administrative Fee associated with use of liners other than those available through InterCare Corp. (Except Wilbert-Set Vault)</i>				
Monument Setting (outside contractor)	\$75.00	\$75.00		\$0.00
<i>Administrative Fee associated with monument setting performed by outside contractor. Subject to governing rules and regulations.</i>				
Special Public Service/Maintenance Request	\$25.00-\$200.00	\$25.00-\$200.00		\$0.00 - \$0.00
Deed Recording	\$50.00	\$50.00		\$0.00
Liner Sales (coordinated with funeral homes)	\$345.00	\$400.00		\$55.00
Live Tree Removal for Space Openings/Closing (permit required)	\$220.00	\$220.00		\$0.00
Monument Setting				

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
1-piece monument	\$0.65	\$0.65	per square inch	\$0.00
1-piece monument >300 sq. in.	\$0.70	\$0.70	per square inch	\$0.00
All 2-piece monuments	\$0.70	\$0.70	per square inch	\$0.00
Corner and/or Foot Markers	\$17.00	\$17.00		\$0.00
Corner and/or Foot Markers >50 sq. in.	\$0.39	\$0.39	per square inch	\$0.00
Military Markers	\$0.65	\$0.65	per square inch	\$0.00
Military Markers >300 sq. in.	\$0.70	\$0.70	per square inch	\$0.00
Military Markers Tabloid	\$75.00	\$75.00		\$0.00
Revegetation - Selective sod, (per burial/space)	\$200.00	\$200.00		\$0.00
Temporary Marker available for sale at City of Austin Cemeteries	\$35.00	\$35.00		\$0.00
Tent Setups	\$175.00	\$175.00		\$0.00
Space Sales				
Austin Memorial Park				
Block 5A , 11 (Flush Monuments Only)	\$2,675.00	\$2,775.00		\$100.00
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$900.00		\$50.00
Isolated, Single Adult Spaces Selected by Cemetery				
Blocks 1, 2, 3, 4, 5, 5B, 7, 8, 9, 9A, 10, 12	\$2,675.00	\$2,775.00		\$100.00
Blocks 1, 2, 3, 4, 7, 8, 9, 9A,10	\$875.00	\$1,000.00		\$125.00
Evergreen				
Cremation Spaces (as designated in cemeteries)	\$850.00	\$850.00		\$0.00
Section F (Infant Spaces)	\$450.00	\$450.00		\$0.00
Section G, H (Flush Monuments Only), J	\$1,850.00	\$1,850.00		\$0.00
Section K	\$1,850.00	\$1,850.00		\$0.00
Oakwood and Annex				
Adult Spaces (as designated in cemeteries)	\$2,675.00	\$2,675.00		\$0.00
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00		\$0.00

### Recreational Use/Entry Fees

Additional Fee Waiver Information

*Fees are as listed below, unless specifically waived as part of a Parkland Use Agreement.*

Aquatics

*Cancellation Fee Policy for Instructional Swim Classes*

*A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons).*

*The Parks and Recreation Department Director may offer free pool admission on certain days and dates as recommended by the Aquatics Division.*

80 Punch Swim Ticket (each punch worth \$0.50)	\$34.00	\$34.00		\$0.00
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## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
Aquatics - Admission				
Adult - Non-Resident	\$4.00	\$4.00		\$0.00
Adult - Resident	\$3.00	\$3.00		\$0.00
Child (under 12) - Non-Resident	\$2.00	\$2.00		\$0.00
Child (under 12) - Resident	\$1.00	\$1.00		\$0.00
Doctors, Nurses, & EMT Personnel	\$60.00	\$60.00		\$0.00
Family of 4 (2 Adults & 2 Children or Juniors) - Non-Resident (each additional family member will cost the designated age-based ticket price for a summer pass)	\$495.00	\$495.00		\$0.00
Infant	\$0.00	\$0.00		\$0.00
Juniors (12-17) - Non-Resident	\$3.00	\$3.00		\$0.00
Juniors (12-17) - Resident	\$2.00	\$2.00		\$0.00
Seniors - Non-Resident	\$2.00	\$2.00		\$0.00
Seniors - Resident	\$1.00	\$1.00		\$0.00
Barton Springs Pool Locker Use Fee	\$0.50	\$0.50	per visit	\$0.00
Cancellation Fee	\$10.00	\$10.00		\$0.00
Change Fee (after registration has been processed)	\$5.00	\$5.00		\$0.00
Day Care Center Processing Fee (per application per site)	\$20.00	\$20.00		\$0.00
Additional Application per Site	\$6.00	\$6.00		\$0.00
Entry Fees - Deep Eddy and Barton Springs Pool				
Adults (18 years and older) - Non-Resident	\$8.00	\$8.00		\$0.00
Child (under 12) - Non-Resident	\$3.00	\$3.00		\$0.00
Juniors (12 to 17 years) - Non-Resident	\$4.00	\$4.00		\$0.00
Seniors (62 years and older) - Non-Resident	\$4.00	\$4.00		\$0.00
Entry Fees - Municipal Pools and Barton Springs Pool				
Adults (18 years and older) - Resident	\$3.00	\$3.00		\$0.00
Child (under 12) - Resident	\$1.00	\$1.00		\$0.00
Infant (under 12 months)	\$0.00	\$0.00		\$0.00
Juniors (12 to 17 years) - Resident	\$2.00	\$2.00		\$0.00
Seniors (62 years and older) - Resident	\$1.00	\$1.00		\$0.00
Instructional Swim - Non-Resident	\$67.50	\$67.50		\$0.00
Instructional Swim - Resident	\$57.25	\$57.25		\$0.00
Lifeguarding Courses				
Community Water Safety Course	\$0.00	\$0.00		\$0.00
Pool Lifeguard (City Lifeguard Candidate)	\$20.00	\$20.00	minimum	\$0.00
Pool Lifeguard (City Lifeguard Candidate)	\$40.00	\$40.00	maximum	\$0.00
Renewal Lifeguard Fee			varies	

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
Upgrade Lifeguard Certification	\$100.00	\$100.00		\$0.00
Water Safety Instructor Course (includes books)	\$45.00	\$45.00		\$0.00
Pass - Summer (Summer Swim Season) - Includes parking at Zilker Park				
Adult - Non-Resident	\$270.00	\$270.00		\$0.00
Adult - Resident	\$180.00	\$180.00		\$0.00
Child - Non-Resident	\$90.00	\$90.00		\$0.00
Child - Resident	\$60.00	\$60.00		\$0.00
Family of 4 (2 Adults & 2 Children or Juniors) - Resident	\$350.00	\$350.00		\$0.00
(each additional family member will cost the designated age ticket price for a summer pass)				
Junior - Non-Resident	\$150.00	\$150.00		\$0.00
Junior - Resident	\$120.00	\$120.00		\$0.00
Senior - Non-Resident	\$90.00	\$90.00		\$0.00
Senior - Resident	\$60.00	\$60.00		\$0.00
Pass Replacement Fee	\$10.00	\$10.00		\$0.00
Pool Use Fee - After Hours (Number of lifeguards required per event to be determined by Director)				
Heated Pool Operations and Maintenance				
Heated Pool Operations and Maintenance for Austin ISD	\$35.00	\$35.00	per hour	\$0.00
Non-Resident/Commercial	\$149.00	\$149.00	per hour	\$0.00
Resident/Non-Profit	\$75.00	\$75.00	per hour	\$0.00
Lifeguard per hour, Non-Resident/Commercial	\$16.50	\$16.50		\$0.00
Lifeguard per hour, Resident/Non-Profit	\$14.00	\$14.00		\$0.00
Neighborhood Pool, Non-Resident/Commercial Use Fee Rates	\$28.00	\$28.00		\$0.00
Neighborhood Pool Use Fee does not include applicable lifeguard fees, determined by number of people.				
Neighborhood Pool, Residents/Non-Profit	\$35.00	\$35.00		\$0.00
Pool Use Fee - Non-Resident/Commercial Per Hour	\$133.00	\$133.00		\$0.00
Pool Use Fee - Resident/Non-Profit Per Hour	\$113.00	\$113.00		\$0.00
Wading Pool Non-Resident/Commercial	\$33.00	\$33.00		\$0.00
Wading Pool Resident/Non-Profit	\$28.00	\$28.00		\$0.00
Private Instruction Fee (paid by private instructors)	\$8.00	\$8.00	per child, per day	\$0.00
Swim Team - Non-Resident	\$82.25	\$82.25		\$0.00
Swim Team - Resident	\$70.00	\$70.00		\$0.00
TAAF Fee	\$6.00	\$6.00		\$0.00
Winter Season Pass - Non-Resident	\$120.00	\$120.00		\$0.00
Winter Season Pass - Resident	\$90.00	\$90.00		\$0.00
Athletics				
Sports Fields				



# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
<i>Field Cancellation Fee: 100% of deposit returned if (1.) City Cancels, or (2.) user cancels 2 weeks prior to reservation. 50% of deposit returned if user cancels less than 2 weeks prior.</i>				
Baseball, Soccer, and all other fields				
<i>Govalle, Civitan, Mendoza, Montopolis, Downs, Gillis, Zaragosa and all other fields.</i>				
Clean-up Deposit	\$100.00	\$100.00		\$0.00
Maintenance Fee	\$50.00	\$50.00		\$0.00
Use Fee (per hour)	\$20.00 - \$60.00	\$20.00 - \$60.00	per hour	\$0.00 - \$0.00
Volleyball Use Fee (Kreig)				
One Court (no lights), per hour, weekday	\$10.25	\$10.25		\$0.00
One Court (no lights), per hour, weekend	\$25.00	\$25.00		\$0.00
Two Courts (no lights), per day	\$102.75	\$102.75		\$0.00
Two Courts (no lights), per weekend	\$125.00	\$125.00		\$0.00
Field Clean-Up Deposit	\$100.00	\$100.00		\$0.00
Track and Field Admission I	\$1.00 - \$5.00	\$1.00 - \$5.00		\$0.00 - \$0.00
Zilker Park				
Ball field Lights - All Fields	\$50.00	\$50.00	flat fee	\$0.00
Per Court Per Day - Fri to Sun 8am to dusk	\$100.00	\$100.00	per day	\$0.00
Per Court Per Day - Mon to Thu 8am to dusk	\$75.00	\$75.00	per day	\$0.00
Per Court Per Hour - Fri to Sun 8am to dusk	\$25.00	\$25.00	per hour	\$0.00
Per Court Per Hour - Mon to Thu 8am to dusk	\$10.00	\$10.00	per hour	\$0.00
Rugby Fields (no lights)	\$100.00	\$100.00		\$0.00
Soccer Fields (Adults only) per field/ per keys	\$100.00	\$100.00		\$0.00
Team Sports				
Adult Team Sports	\$5.00 - \$70.00	\$5.00 - \$70.00	per game	\$0.00 - \$0.00
TAAF Fee	\$12.00	\$12.00		\$0.00
Austin Nature and Science Center				
<i>Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration in another class. Nature's Way Preschool tuition refunds require 60 days prior notification.</i>				
Camps	\$10.00 - \$75.00	\$10.00 - \$75.00	per day	\$0.00 - \$0.00
Eco Detective kits fee	\$1.00 - \$5.00	\$1.00 - \$5.00		\$0.00 - \$0.00
Programs	\$1.00 - \$300.00	\$1.00 - \$300.00	per person	\$0.00 - \$0.00
Special Exhibit Entrance Fee	\$1.00 - \$15.00	\$1.00 - \$15.00	per person, per hour	\$0.00 - \$0.00
Special Museum Tour Fee	\$1.00 - \$15.00	\$1.00 - \$15.00	per person, per hour	\$0.00 - \$0.00
Building and Facility Use Fee				

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
<i>Cancellation Policy (Fees) - All Other Facilities</i>				
<i>For areas reserved thru the PARD reservation clerk, the following cancellation policy applies:</i>				
<i>1.) If the City cancels, all deposits and fees paid are returned to user.</i>				
<i>2.) If the user cancels more than two weeks before the use begins, all deposits and fees paid are returned to user.</i>				
<i>3.) If the user cancels within two weeks before the use begins, 50% of the use fee and 100% of the deposit are returned to user.</i>				
<i>4.) If the user does not show up for the use, no refund is given.</i>				
<i>Other PARD areas (recreation centers, etc.) may have different cancellation policies.</i>				
<b>Garden Center</b>				
<b>Commercial Photo</b>				
Individual Session	\$50.00	\$50.00	each	\$0.00
Multi Group Session (2 or More)	\$50.00	\$50.00		\$0.00
<b>Grounds</b>				
ZBG Wedding Grounds - Non-Resident	\$279.50	\$279.50		\$0.00
ZBG Wedding Grounds - Resident	\$237.50	\$237.50		\$0.00
<b>Meeting Room (Greene)</b>				
Each additional hour	\$40.00	\$40.00		\$0.00
Minimum Fee (4 hours)	\$150.00	\$150.00		\$0.00
Required Clean-up/Damage Deposit (refundable)	\$100.00	\$100.00		\$0.00
Required Reservation Deposit (will be applied toward use fee)	\$50.00	\$50.00		\$0.00
Staff special Set-up Fee	\$35.00	\$35.00		\$0.00
<b>General</b>				
Alcohol Permit	\$30.00	\$30.00		\$0.00
Facility Staff and Utilities Fee	\$20.00	\$20.00		\$0.00
(per hour, unless specifically addressed in this Fee schedule)				
Ice Machine Use Fee (at Recreational Centers)	\$25.00	\$25.00		\$0.00
Maintenance Fee	\$20.00	\$20.00		\$0.00
(per reservation, unless specifically addressed in this Fee schedule)				
<b>Hancock Recreation Center</b>				
<b>Security/Use Fee Deposits</b>				
No Alcohol Served	\$200.00	\$200.00		\$0.00
With Alcohol Served	\$300.00	\$300.00		\$0.00
<b>Use Fee Rates</b>				
During hours of operation (private)	\$50.00	\$50.00		\$0.00
<b>Recreation Center Hillside Stages and Pavilions</b>				
Security/Use Fee Deposits	\$100.00	\$100.00		\$0.00
Use Fee Rates				

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
Additional hour (Use Fee)	\$15.00	\$15.00		\$0.00
Additional hour (electricity)	\$10.00	\$10.00		\$0.00
Electricity (4 hours)	\$40.00	\$40.00		\$0.00
Minimum Fee (4 hours)	\$60.00	\$60.00		\$0.00
PARD staff Fee (per hour)	\$15.00	\$15.00		\$0.00
Room Use Fee-Recreation Centers				
Dressing Room with Use Fee	\$25.00	\$25.00		\$0.00
Gyms				
Kitchen with Use Fee	\$50.00	\$50.00		\$0.00
Security/Use Fee Deposits				
No Alcohol Served	\$200.00	\$200.00		\$0.00
With Alcohol Served	\$400.00	\$400.00		\$0.00
Room Use Fee-Senior Centers				
Refundable Security Deposit	\$100.00	\$100.00		\$0.00
Carver Museum and Cultural Center				
<i>Cancellations for Carver Museum and Cultural Center</i>				
<i>Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee.</i>				
<i>If the class fee is \$20 or less, half of the fee will be refunded.</i>				
<i>Cancellations received less than one week prior to the first class meeting will not be issued a refund.</i>				
<i>If the City cancels, all fees are refunded.</i>				
Adult Classes (17 years and older)	\$7.50 - \$100.00	\$7.50 - \$100.00	per person, per hour	\$0.00 - \$0.00
Youth Classes and Camps (under 17 years)	\$1.25 - \$15.00	\$1.25 - \$15.00	per person, per hour	\$0.00 - \$0.00
City-Supported Community Gardens				
Garden Permit Application Fee	\$50.00	\$50.00		\$0.00
Concession Fees - Permanent Permits				
Barton Springs Food and Beverage			prices vary	
Butler Pitch and Putt			prices vary	
Jimmy Clay/Roy Kizer Golf Course Food and Beverage			prices vary	
Lions Municipal Golf Course Food and Beverage			prices vary	
Lone Star Riverboat			prices vary	
Morris Williams Golf Course Food and Beverage			prices vary	
One Day Concession Permit	\$50.00	\$50.00	per day	\$0.00
Performing Artist One Day Concession Permit	\$10.00	\$10.00	per day	\$0.00
Rowing Dock			prices vary	
Texas Rowing			prices vary	
Walsh Boat Landing Commercial Use Permit			prices vary	

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
Zilker Park Boat Use Fee			prices vary	
Zilker Zephyr			prices vary	
Concession Fees - Temporary Mobile Concession Permits, Recreation Centers/Senior Centers/Cultural Centers				
<i>For Temporary Concession Permits, the first payment (\$375 for permits in district or larger parks and \$100 for permits on all other parkland) is due at the time the permit is issued.</i>				
Adjustment to Sport Specific Temporary Mobile Concession Permit	\$1,500.00	\$1,500.00	6 months	\$0.00
Commercial Use Provider Application Fee	\$50.00	\$50.00	6 months	\$0.00
District or Larger Parks (6 months)				
Fitness/Personal Training Use Fee	\$1,500.00	\$1,500.00	6 months, maximum	\$0.00
<i>Fee is based on \$0.45 per client per day.</i>				
Other Parkland (6 months)				
Profit Generating Organization	\$500.00	\$500.00		\$0.00
Profit Generating Organization	\$1,500.00	\$1,500.00		\$0.00
Sport Specific Temporary Mobile Concession Permit	\$1,500.00	\$1,500.00	6 months, maximum	\$0.00
Dickinson Museum				
<i>Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration in another class.</i>				
Dickenson Program Fee	\$1.25 - \$15.00	\$1.25 - \$15.00	per person, per hour	\$0.00 - \$0.00
Special Museum Tour Fee	\$3.00 - \$10.00	\$3.00 - \$10.00	per person, per hour	\$0.00 - \$0.00
Discounted Fees for Recreation Programs				
<i>The Parks Department may offer discounted fees for Recreation Programs based on the following circumstances:</i>				
1. Grant-funded programs				
2. Programs offered by volunteers				
3. City employees attending for CPRP Certification				
4. Special web and social media promotions				
5. For eligible low-income children who are qualified to receive government-sponsored free or reduced lunches or for whom a parent or guardian completes an alternative income qualification form				
Dougherty Arts School				
<i>Cancellations for Dougherty Arts Center School</i>				
<i>Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee.</i>				
<i>If the class fee is \$35 or less, half of the fee will be refunded.</i>				
<i>Cancellations received less than one week prior to the first class meeting will not be issued a refund.</i>				
Adult Classes (17 years and older)	\$7.50 - \$100.00	\$7.50 - \$100.00	per person, per hour	\$0.00 - \$0.00
Youth Classes and Camps (under 17 years)	\$1.25 - \$15.00	\$1.25 - \$15.00	per person, per hour	\$0.00 - \$0.00
Elizabet Ney Museum				

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
<i>Cancellations for Ney School: Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class fee is \$35 or less, half of the fee will be refunded. Cancellations received less than two weeks prior to the first class meeting will not be issued a refund. If the City cancels, all fees are refunded. A transfer requires the cancellation and re-registration into another class.</i>				
Adult Classes (17 years and older)	\$7.50 - \$100.00	\$7.50 - \$100.00	per person, per hour	\$0.00 - \$0.00
Special Museum Tour Fee	\$3.00 - \$10.00	\$3.00 - \$10.00	per person, per hour	\$0.00 - \$0.00
Youth Classes and Camps (under 17 years)	\$1.25 - \$15.00	\$1.25 - \$15.00	per person, per hour	\$0.00 - \$0.00
Facilities, Parks and Scheduled Special Events				
<i>Disabled veterans are exempt from daily entrance fees at parks</i>				
Auditorium Shores				
Damage Deposit	\$2,500.00	\$2,500.00		\$0.00
Electricity fee	\$500.00	\$500.00	per day	\$0.00
Event Day	\$5,000.00	\$5,000.00	per day	\$0.00
Maintenance Fee	\$0.10	\$0.10	per person	\$0.00
Parking Lot	\$500.00	\$500.00	per day	\$0.00
Set Up / Take Down Day	\$500.00	\$500.00	per day	\$0.00
Austin Nature & Science Center				
Family Garden Program				
Plot Use Fee (six months)	\$17.50	\$17.50	minimum, per person	\$0.00
Plot Use Fee (six months)	\$35.00	\$35.00	maximum, per person	\$0.00
Oak Grove	\$750.00	\$750.00		\$0.00
Brush Square Park				
Damage Deposit	\$750.00	\$750.00		\$0.00
Electricity Fee	\$150.00	\$150.00	per day	\$0.00
Event Day	\$500.00	\$500.00	per day	\$0.00
Maintenance Fee	\$0.10	\$0.10	per person	\$0.00
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00	\$400.00	4 hours	\$0.00
Minimum fee (4 Hours) Resident	\$300.00	\$300.00	4 hours	\$0.00
Set up / Take Down day	\$250.00	\$250.00	per day	\$0.00
Commons Ford Ranch - House and Pool				
Additional hour (max 2 hours)	\$75.00	\$75.00	per hour	\$0.00
Building reservation deposit	\$300.00	\$300.00		\$0.00
Damage Deposit	\$75.00	\$75.00		\$0.00
Maintenance Fee	\$250.00	\$250.00		\$0.00
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00	\$400.00	4 hours	\$0.00
Minimum fee (4 Hours) Resident	\$300.00	\$300.00	4 hours	\$0.00
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00	\$1,200.00	per day	\$0.00
Minimum fee (All Day) Resident	\$800.00	\$800.00	per day	\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
Picnic Site Fee (6:00 p.m. curfew)	\$150.00	\$150.00	per day	\$0.00
Emma Long Metropolitan Park				
Motor Cross Trail and Parking Lot				
Maintenance Fee	\$250.00	\$250.00		\$0.00
Damage Deposit	\$250.00	\$250.00		\$0.00
Fiesta Gardens				
Deposit for Private Parties	\$250.00	\$250.00		\$0.00
Patio and Building:				
Additional hour (max 2 hrs)	\$75.00	\$75.00		\$0.00
Damage Deposit	\$300.00	\$300.00		\$0.00
Maintenance Fee	\$250.00	\$250.00		\$0.00
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00	\$400.00	4 hours	\$0.00
Minimum fee (4 Hours) Resident	\$300.00	\$300.00	4 hours	\$0.00
Minimum fee (All day) Non-resident/Commercial	\$1,200.00	\$1,200.00	per day	\$0.00
Minimum fee (All day) Resident	\$800.00	\$800.00	per day	\$0.00
West End:				
Electricity Fee	\$250.00	\$250.00	per day	\$0.00
Event Day	\$2,500.00	\$2,500.00	per day	\$0.00
Maintenance Fee	\$500.00	\$500.00		\$0.00
Set Up / Take Down Day	\$500.00	\$500.00	per day	\$0.00
Lake Walter E. Long Park - (Decker Lake)				
Damage Deposit	\$2,000.00	\$2,000.00		\$0.00
Electricity fee	\$500.00	\$500.00	per day	\$0.00
Event Day Fee	\$2,500.00	\$2,500.00	per day	\$0.00
Maintenance Fee	\$500.00	\$500.00		\$0.00
Set Up / Take Down Day	\$500.00	\$500.00	per day	\$0.00
Mayfield House				
Additional Hour (Maximum 2 Hours)	\$75.00	\$75.00	per hour	\$0.00
Damage Deposit	\$300.00	\$300.00		\$0.00
Maintenance fee	\$250.00	\$250.00		\$0.00
Minimum fee (7 hours) Non-resident/Commercial	\$900.00	\$900.00	per day	\$0.00
Minimum fee (7 hours) Resident	\$600.00	\$600.00	per day	\$0.00
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00	\$1,200.00	per day	\$0.00
Minimum fee (All Day) Resident	\$800.00	\$800.00	per day	\$0.00
Mayfield Park				
Additional hour (max 2 hrs)	\$75.00	\$75.00	per hour	\$0.00
Damage Deposit	\$200.00	\$200.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
Minimum fee (2 hours)	\$150.00	\$150.00	per day	\$0.00
Oswaldo "A.B." Cantu pan American Hillside Stage				
<i>Use of the facility during regular hours is free unless electricity is used.</i>				
Palm Park				
Damage Deposit	\$2,000.00	\$2,000.00	per day	\$0.00
Event Day Fee	\$1,500.00	\$1,500.00	per day	\$0.00
Event Day Set up	\$500.00	\$500.00	per day	\$0.00
Event Day Take down	\$500.00	\$500.00	per day	\$0.00
Maintenance Fee	\$500.00	\$500.00	per day	\$0.00
Park Camping				
Emma Long Park				
Campsite with electricity	\$20.00	\$20.00	per day	\$0.00
Campsite without electricity	\$10.00	\$10.00	per day	\$0.00
Waterfront campsite with electricity	\$25.00	\$25.00	per day	\$0.00
Park Entry				
Emma Long Park and Walter E. Long Metropolitan Parks				
Admission				
Friday thru Sunday and Holidays	\$10.00	\$10.00	per car	\$0.00
Monday thru Thursday (excluding holidays)	\$5.00	\$5.00	per car	\$0.00
Multi-entry pass (20 entries)				
Regular	\$75.00	\$75.00	per car	\$0.00
Seniors (age 62 and older)	\$40.00	\$40.00	per car	\$0.00
Per pedestrian and Bicycle	\$1.00	\$1.00		\$0.00
Zilker Park & Zilker Botanical Gardens				
Parking Fee, All Parking Areas				
Holidays, & Special Events	\$5.00	\$5.00	per car	\$0.00
Weekends Only - March through September	\$5.00	\$5.00	per car	\$0.00
Pease Park				
Damage Deposit	\$2,000.00	\$2,000.00		\$0.00
Electricity fee	\$250.00	\$250.00	per day	\$0.00
Event Day - Special Event Over 1000	\$2,500.00	\$2,500.00		\$0.00
Maintenance Fee	\$0.10	\$0.10	per person	\$0.00
Volleyball	\$75.00	\$75.00	per day	\$0.00
Picnic Rates				
<i>Some sites have electricity available.</i>				
Groups of 1,000+ are considered special events (see Special Event fees)				
Groups of 100 - 250 Non-resident or Commercial	\$125.00	\$125.00		\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
Damage Deposit - All Use Fees 100 - 599	\$100.00	\$100.00		\$0.00
Groups of 100 - 250 Resident	\$75.00	\$75.00		\$0.00
Groups of 251 - 399 Non-resident or Commercial	\$150.00	\$150.00		\$0.00
Groups of 251 - 399 Resident	\$100.00	\$100.00		\$0.00
Groups of 400 - 599 Non-resident or Commercial	\$175.00	\$175.00		\$0.00
Maintenance fee - all use fee 251 - 599 (for events charging admission/entry fee)	\$150.00	\$150.00		\$0.00
Groups of 400 - 599 Resident	\$150.00	\$150.00		\$0.00
Groups of 600 - 999 Non-resident or Commercial	\$1,500.00	\$1,500.00		\$0.00
Damage Deposit - All Use Fee 600 - 999	\$500.00	\$500.00		\$0.00
Maintenance fee - all use fee 600 - 999	\$250.00	\$250.00		\$0.00
Groups of 600 - 999 Resident	\$1,000.00	\$1,000.00		\$0.00
Groups of less than 100 Non-resident or Commercial	\$100.00	\$100.00		\$0.00
Groups of less than 100 Resident	\$60.00	\$60.00		\$0.00
Plaza Saltillo				
Damage deposit	\$300.00	\$300.00		\$0.00
Electricity Fee	\$50.00	\$50.00	per day	\$0.00
Maintenance Fee	\$150.00	\$150.00		\$0.00
Use Fee 4 hours	\$150.00	\$150.00		\$0.00
Use Fee All Day	\$300.00	\$300.00	per day	\$0.00
Republic Square				
4 Hour Use Fee	\$1,250.00	\$1,250.00		\$0.00
Damage Deposit	\$1,000.00	\$1,000.00		\$0.00
Electricity Fee	\$250.00	\$250.00	per day	\$0.00
Event Day	\$2,500.00	\$2,500.00	per day	\$0.00
Maintenance Fee	\$0.10	\$0.10	per person	\$0.00
Set Up / Take Down Day	\$500.00	\$500.00	per day	\$0.00
Special Events (1,000 to 10,000 participants/attendees)				
Damage Deposit	\$2,000.00	\$2,000.00		\$0.00
Electricity Fee	\$500.00	\$500.00	per day	\$0.00
Maintenance Fee	\$0.10	\$0.10	per person	\$0.00
Parking on Parkland	\$10.00	\$10.00	maximum	\$0.00
Parking on Parkland	\$3.00	\$3.00	minimum	\$0.00
Set Up/Take Down Day	\$500.00	\$500.00	per day	\$0.00
Use Fee	\$3,000.00	\$3,000.00		\$0.00
Special Events (10,001 or more participants/attendees)				
Damage Deposit	\$2,500.00	\$2,500.00		\$0.00



# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
Electricity Fee	\$500.00	\$500.00	per day	\$0.00
Maintenance Fee	\$0.10	\$0.10	per person	\$0.00
Parking on Parkland	\$10.00	\$10.00	maximum	\$0.00
Parking on Parkland	\$3.00	\$3.00	minimum	\$0.00
Set Up/Take Down Day	\$500.00	\$500.00	per day	\$0.00
Use Fee	\$5,000.00	\$5,000.00	per day	\$0.00
Spence Building				
Block Use Fee (4 Hour minimum)	\$20.00	\$20.00		\$0.00
Block Use Fee (Additional Hour)	\$20.00	\$20.00	per hour	\$0.00
Maintenance Fee	\$25.00	\$25.00		\$0.00
Security Deposit	\$200.00	\$200.00	per day	\$0.00
Staff and Utilities (4 Hour Minimum)	\$120.00	\$120.00		\$0.00
Staff and Utilities (Additional Hour)	\$120.00	\$120.00	per hour	\$0.00
Tiered Special Event Park Maintenance Fee Structure				
<i>There are numerous parks where private ticketed events may occur, including but no limited to: Zilker Park, Fiesta Gardens, Walter Long, Republic Square Park, and Auditorium Shores. Any public event with special event status charging admissions will provide an additional \$1.00 - \$3.00 for every ticket sold per ticketed day for park maintenance.</i>				
TIER ONE: for Ticket price \$1.00 - \$50.00	\$1.00	\$1.00	per ticket sold	\$0.00
TIER THREE: for Ticket price \$101.00 and above	\$3.00	\$3.00	per ticket sold	\$0.00
TIER TWO: for Ticket price \$51.00 - \$100.00	\$2.00	\$2.00	per ticket sold	\$0.00
Trail of Lights				
Concession Permit Fee	\$300.00	\$300.00	plus 20% of gross revenue	\$0.00
<i>\$200 to be paid before a permit is issued</i>				
Entry Fee (11 years-old and over)	\$5.00	\$5.00	per person	\$0.00
Trail Parking	\$10.00	\$10.00	minimum	\$0.00
Trail Parking	\$15.00	\$15.00	maximum	\$0.00
Trail of Lights 5K Run	\$25.00	\$25.00	maximum	\$0.00
Trail of Lights 5K Run	\$10.00	\$10.00	minimum	\$0.00
Trail of Lights Sponsorship Fee	\$1,000.00	\$1,000.00	minimum	\$0.00
Trail of Lights Sponsorship Fee	\$500,000.00	\$500,000.00	maximum	\$0.00
Waterloo Park				
Damage Deposit	\$2,000.00	\$2,000.00		\$0.00
Electricity Fee	\$500.00	\$500.00	per day	\$0.00
Event Day Fee	\$3,500.00	\$3,500.00	per day	\$0.00
Maintenance Fee	\$0.10	\$0.10	per person	\$0.00
Set Up / Take Down Day	\$500.00	\$500.00	per day	\$0.00
Zaragoza Stage (instead of Terrace)				

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
<i>Use of the facility during regular hours is free unless electricity is used.</i>				
Electricity Fee	\$5.00	\$5.00	per hour	\$0.00
Zilker Botanical Garden				
Adult Entry Fee - Non-Resident	\$3.00	\$3.00	per day	\$0.00
Adult Entry Fee - Resident	\$2.00	\$2.00	per day	\$0.00
Child/Senior Entry Fee	\$1.00	\$1.00	per day	\$0.00
Zilker Clubhouse				
Additional Hour	\$75.00	\$75.00	per hour	\$0.00
Damage Deposit	\$300.00	\$300.00		\$0.00
Maintenance Fee	\$250.00	\$250.00		\$0.00
Minimum Fee (4 Hours) Non-resident/Commercial	\$400.00	\$400.00	4 hours	\$0.00
Minimum Fee (4 Hours) Resident	\$300.00	\$300.00	4 hours	\$0.00
Minimum Fee (All Day) Non-resident/Commercial	\$1,200.00	\$1,200.00	per day	\$0.00
Minimum Fee (All Day) Resident	\$800.00	\$800.00	per day	\$0.00
Fee Policies for Recreation Classes				
<i>Cancellations: Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. Cancellations received less than one week prior to the first class meeting will not be issued a refund. All return checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded.</i>				
Mexican American Cultural Center (MACC)				
<i>Cancellations for MACC: Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee. If the class fee is \$20 or less, half of the fee will be refunded. Cancellations received less than one week prior to the first class meeting will not be issued a refund. If the City cancels, all fees are refunded.</i>				
Adult Classes (17 years and older)	\$7.50 - \$100.00	\$7.50 - \$100.00	per person, per hour	\$0.00 - \$0.00
Youth Classes and Camps (under 17 years)	\$1.25 - \$15.00	\$1.25 - \$15.00	per person, per hour	\$0.00 - \$0.00
Millennium Youth Complex				
Arcade				
Arcade Tokens	\$0.25	\$0.25	per token	\$0.00
Birthday Parties				
Fiesta Bowling Lane Use Fee	\$15.00	\$15.00	per hour	\$0.00
Grand Millennium Party (8 person minimum)	\$13.00	\$13.00	per person	\$0.00
<i>Millennium party with admission to a second event</i>				
Millennium Party (8 person minimum)	\$9.50	\$9.50	per person	\$0.00
<i>Includes soda, ice cream, admission to one event, 6 arcade tokens, choice of hot dogs or pizza, balloons, personal birthday flyer, and reserved tables.</i>				
Sizzling Summer Special (8 person minimum)	\$5.00	\$5.00	per person	\$0.00
<i>Skate and Bowl. Groups are not qualified for this rate.</i>				
Bowling				

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
Friday Family Special				
Game	\$1.99	\$1.99	per person	\$0.00
Shoes	\$1.00	\$1.00	per person	\$0.00
Group Rates (Shoes Included)				
10-74 People	\$2.75	\$2.75	per game	\$0.00
75 or More People	\$2.50	\$2.50	per game	\$0.00
Additional Game	\$2.25	\$2.25	per game	\$0.00
Saturday				
Adult	\$4.50	\$4.50	per person	\$0.00
Child	\$3.50	\$3.50	per person	\$0.00
Shoes	\$0.50	\$0.50	per person	\$0.00
Wednesday- Thursday				
Adult	\$3.50	\$3.50	per person	\$0.00
Child	\$2.50	\$2.50	per person	\$0.00
Shoes	\$0.50	\$0.50	per person	\$0.00
Bundle Pack				
Adult	\$10.00	\$10.00	per person	\$0.00
Child	\$10.00	\$10.00	per person	\$0.00
Roller Skating East End Arena				
Family Friday Special (Skates Included)	\$3.00	\$3.00	per person	\$0.00
Group Rate (Skates Included)				
10-74 People	\$3.50	\$3.50	per person	\$0.00
75 or More People	\$3.00	\$3.00	per person	\$0.00
Sum Fun Skate	\$3.00	\$3.00	per person	\$0.00
Skate Observer	\$0.99	\$0.99	per person	\$0.00
Skate Use Fee	\$0.50	\$0.50	per person	\$0.00
Wednesday, Thursday, Saturday				
Adult	\$4.50	\$4.50	per person	\$0.00
Child	\$3.50	\$3.50	per person	\$0.00
Theater - Daily Feature Admission				
Adult	\$6.00	\$6.00	per person	\$0.00
Child	\$4.00	\$4.00	per person	\$0.00
Miscellaneous Fees				
Alcohol Permit	\$30.00	\$30.00		\$0.00
Commercial Photography Session - Approved Sites	\$50.00	\$50.00		\$0.00
Electricity (if not otherwise specified)				
Major use (advance deposit)	\$1,000.00	\$1,000.00		\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
<i>If less than \$1,000 is used, balance is refunded. If more than \$1,000 is used, the excess is billed to the user.</i>				
Minimal use, not refundable	\$20.00	\$20.00		\$0.00
Memorial Benches				
The Park Bench	\$2,400.00	\$2,400.00		\$0.00
Moon Walk/Inflatable Rock Wall/Similar Concession Permit	\$10.00	\$10.00		\$0.00
Port-O-Cans				
Security Officers	\$25.00	\$25.00	per hour	\$0.00
Sound Permit - Commercial/Advertising	\$30.00	\$30.00		\$0.00
Sound Permit - Private Party	\$20.00	\$20.00		\$0.00
Sound Permit - Public Interest or Political Campaign	\$10.00	\$10.00		\$0.00
Walsh Boat Landing	\$5.00	\$5.00	per day	\$0.00
Walsh Boat Landing Boat Launch Fee	\$10.00	\$10.00		\$0.00
Museums, Cultural Facility, Recreation/Senior Center Use Fee				
Asian American Resource Center				
<i>AARC Auditorium, Lobby, and Lawn Cancellations: Cancellation within thirty (30) days of the first user date will be assessed the deposit and full User Fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to the user.</i>				
Ballroom				
<i>AARC Auditorium, Lobby, and Lawn Cancellations: Cancellation within thirty (30) days of the first use date will be assessed the deposit and full Use Fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to the user.</i>				
Equipment Fee (per day with 2-hour minimum facility use fee)	\$5.00 - \$100.00	\$5.00 - \$100.00		\$0.00 - \$0.00
Commercial Kitchen - Damage Deposit and Clean Up Fee		\$100.00		New
Food and Beverage Fee	\$1.00	\$1.00	minimum	\$0.00
Food and Beverage Fee	\$10.00	\$10.00	maximum	\$0.00
Great Lawn - Non-Resident/Commercial	\$228.50	\$228.50	4 hours	\$0.00
Great Lawn - Non-Resident/Commercial - Additional Hour	\$57.00	\$57.00	per hour	\$0.00
Great Lawn - Non-Resident/Commercial - Staff	\$80.00	\$80.00	4 hours	\$0.00
Great Lawn - Non-Resident/Commercial - Staff - Adtnl. Hour	\$20.00	\$20.00	per hour	\$0.00
Great Lawn - Non-Resident/Commercial - Utilities	\$40.00	\$40.00	4 hours	\$0.00
Great Lawn - Non-Resident/Commercial - Utilities - Additional Hour	\$10.00	\$10.00	per hour	\$0.00
Great Lawn - Resident/Non-Profit	\$176.25	\$176.25	4 hours	\$0.00
Great Lawn - Resident/Non-Profit - Additional Hour	\$44.00	\$44.00	per hour	\$0.00
Great Lawn - Resident/Non-Profit - Staff	\$80.00	\$80.00	4 hours	\$0.00
Great Lawn - Resident/Non-Profit - Staff - Additional Hour	\$20.00	\$20.00	per hour	\$0.00
Great Lawn - Resident/Non-Profit - Utilities	\$40.00	\$40.00	4 hours	\$0.00
Great Lawn - Resident/Non-Profit - Utilities - Additional Hour	\$10.00	\$10.00	per hour	\$0.00
Kitchen Use Fee (4 hours minimum)	\$50.00	\$50.00	per day	\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
Merchandise Fee	\$5.00 - \$20.00	\$5.00 - \$20.00		\$0.00 - \$0.00
Non-Resident/Commercial Damage and Clean Up Deposit	\$300.00	\$300.00		\$0.00
Print and Copy Fee	\$0.05 - \$0.25	\$0.05 - \$0.25		\$0.00 - \$0.00
Resident/Non-Profit Damage and Clean Up Deposit	\$200.00	\$200.00		\$0.00
Special Facility Tour Fee	\$1.00 - \$15.00	\$1.00 - \$15.00		\$0.00 - \$0.00
Staging Fee		\$25.00 - \$100.00		New
Carver Museum and Cultural Center				
<i>Carver Museum Gallery, Lobby, and Theatre Cancellations: Cancellation within sixty (60) days of the first user date will be assessed the deposit and full Use Fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to the user.</i>				
Carver Museum - Lobby				
<i>Carver Museum - Lobby is for receptions and special occasions (No charge for Lobby for opening nights/receptions when Gallery/Theater is used). Lobby is</i>				
Deposit (Damage & Clean Up)	\$100.00	\$100.00		\$0.00
Equipment Fee	\$50.00	\$50.00	per day	\$0.00
Kitchen Use Fee (minimum 4 hours)	\$25.00	\$25.00	per day	\$0.00
Carver Museum - Theatre				
Deposit (Damage & Clean Up) (each)				
Equipment Fee	\$30.00 - \$55.00	\$30.00 - \$55.00	per day	\$0.00 - \$0.00
Non Profit or Commercial	\$100.00	\$100.00		\$0.00
Kitchen Use Fee (minimum 4 hours)	\$25.00	\$25.00	per day	\$0.00
Cookies & Cream Package - Non-Resident	\$74.25	\$74.25		\$0.00
Cookies & Cream Package - Resident	\$63.00	\$63.00		\$0.00
Darkroom Use Fee (8 hours)	\$75.00	\$75.00		\$0.00
Eat Drink & be Merry Pkg Fee - Non-Resident	\$133.75	\$133.75		\$0.00
Eat Drink & be Merry Pkg Fee - Resident	\$113.75	\$113.75		\$0.00
Equipment Fee	\$50.00	\$50.00	per day	\$0.00
Full Party Ceremony Pkg Fee - Non-Resident	\$183.25	\$183.25		\$0.00
Full Party Ceremony Pkg Fee - Resident	\$155.75	\$155.75		\$0.00
Meet & Greet Package - Non-Resident	\$102.25	\$102.25		\$0.00
Meet & Greet Package - Resident	\$87.00	\$87.00		\$0.00
Special Museum Tour Fee	\$1.00 - \$15.00	\$1.00 - \$15.00	per hour per person	\$0.00 - \$0.00
Theatre Concert/Musical Package - Non-Resident	\$229.00	\$229.00		\$0.00
Theatre Concert/Musical Package - Resident	\$194.75	\$194.75		\$0.00
Theatre Full Production Package - Non-Resident	\$138.00	\$138.00		\$0.00
Theatre Full Production Package - Resident	\$117.25	\$117.25		\$0.00
Theatre Lecture Package - Non-Resident	\$77.75	\$77.75	per day	\$0.00
Theatre Lecture Package - Resident	\$66.00	\$66.00	per day	\$0.00
Theatre Small Production Package - Non-Resident	\$108.00	\$108.00	per day	\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
Theatre Small Production Package - Resident	\$91.75	\$91.75	per day	\$0.00
Dougherty Arts Center				
<i>Cancellations from Dougherty Arts Theater and Gallery: Cancellations will be accepted up to sixty (60) days prior to the first user date and will be assessed the full (\$100 - DAC &amp; \$50 DAC Gallery) deposit and 1/2 of the use fee. Cancellation within sixty (60) days of the first user date will be assessed the deposit and full use fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to user.</i>				
Dougherty Arts Center - Theater				
Deposit (Damage & Clean Up) (each)				
Deposit (Damage & Clean Up) (each) - Non-Profit or Commerical	\$100.00	\$100.00		\$0.00
Equipment - Non Profit or Commercial (each)	\$30.00 - \$55.00	\$30.00 - \$55.00	per day	\$0.00 - \$0.00
Mexican American Cultural Center				
<i>MACC Museum Gallery, Lobby, and Theatre Cancellations: Cancellation within sixty (60) days of the first user date will be assessed the deposit and full user fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to the user.</i>				
Black Box Theater				
Damage and Cleaning Deposit				
Commercial	\$100.00	\$100.00		\$0.00
Non-profit	\$100.00	\$100.00		\$0.00
Equipment	\$30.00 - \$55.00	\$30.00 - \$55.00	per day	\$0.00 - \$0.00
Theater Use Co-Sponsor - Outdoor Sound Permit/Event Permit	\$15.00	\$15.00		\$0.00
Café Courtyard				
Deposit (Damage & Clean Up)	\$100.00	\$100.00		\$0.00
Non-Profit				
Café Tables	\$5.00	\$5.00	each	\$0.00
Utilities	\$80.00	\$80.00	4 hours	\$0.00
Each additional hour	\$20.00	\$20.00		\$0.00
Use Fee				
4 hour minimum	\$100.00	\$100.00		\$0.00
Each additional hour	\$25.00	\$25.00		\$0.00
Balcony outside Gallery and Room 212	\$100.00	\$100.00	4 hours	\$0.00
Commercial Café Tables	\$10.00	\$10.00	each	\$0.00
Each additional hour	\$20.00	\$20.00		\$0.00
Staff	\$80.00	\$80.00	4 hours	\$0.00
Concession Area				
Commercial				
Damage and Clean Up Deposit	\$300.00	\$300.00		\$0.00
Non-Profit				
Damage and Clean Up Deposit	\$100.00	\$100.00		\$0.00
Multi-Purpose Room				

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
Commercial				
Deposit (Damage & Clean Up)	\$300.00	\$300.00		\$0.00
Non-Profit				
Deposit (Damage & Clean Up)	\$300.00	\$300.00		\$0.00
Equipment Fee (daily use)	\$5.00 - \$200.00	\$5.00 - \$200.00	per day	\$0.00 - \$0.00
North Lawn				
Non-Resident/Commercial	\$399.00	\$399.00	4 hours	\$0.00
Non-Resident/Commercial - Additional Hour	\$100.00	\$100.00	per hour	\$0.00
Non-Resident/Commercial - Staff	\$80.00	\$80.00	4 hours	\$0.00
Non-Resident/Commercial - Staff - Additional Hour	\$20.00	\$20.00	per hour	\$0.00
Non-Resident/Commercial - Utilities	\$40.00	\$40.00	4 hours	\$0.00
Non-Resident/Commercial - Utilities - Additional Hour	\$10.00	\$10.00	per hour	\$0.00
Resident/Non-Profit	\$321.25	\$321.25	4 hours	\$0.00
Resident/Non-Profit - Additional Hour	\$80.00	\$80.00	per hour	\$0.00
Resident/Non-Profit - Staff	\$80.00	\$80.00	4 hours	\$0.00
Resident/Non-Profit - Staff - Additional Hour	\$20.00	\$20.00	per hour	\$0.00
Resident/Non-Profit - Utilities	\$40.00	\$40.00	4 hours	\$0.00
Resident/Non-Profit - Utilities - Additional Hour	\$10.00	\$10.00	per hour	\$0.00
Parking Meter Pay Station				
Monday through Saturday: 1:00 PM to 6:00 PM	\$1.00	\$1.00	per hour	\$0.00
Monday through Saturday: 6:00 PM to 3:00 AM	\$5.00	\$5.00	per vehicle	\$0.00
Monday through Saturday: 8:00 AM to 1:00 PM	\$1.00	\$1.00	per hour	\$0.00
(maximum 5 hours)	\$1.00	\$1.00	per hour	\$0.00
Performance Studio/Lab Room 212				
Commercial				
Portable Floor (including set up/strike)	\$50.00	\$50.00	per day	\$0.00
Non-Profit				
Portable Floor (including set up/strike)	\$50.00	\$50.00	per day	\$0.00
Utility Fee (4 hour minimum)	\$80.00	\$80.00	per day	\$0.00
Special Museum Tour Fee	\$1.00 - \$15.00	\$1.00 - \$15.00	per hour, per person	\$0.00 - \$0.00
Theatrical Use of Multi-Purpose Room				
Commercial				
Deposit (Damage & Clean Up)	\$300.00	\$300.00		\$0.00
Four weeks	\$285.00	\$285.00	per day	\$0.00
Load in and Load Out				
Single week	\$375.00	\$375.00	per day	\$0.00
Technician set up	\$100.00	\$100.00		\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
Technician take down	\$100.00	\$100.00		\$0.00
Theatre Utility Fee	\$60.00	\$60.00	4 hours	\$0.00
Three weeks	\$325.00	\$325.00	per day	\$0.00
Two weeks	\$350.00	\$350.00	per day	\$0.00
Non-Profit				
Deposit (Damage & Clean Up)	\$300.00	\$300.00		\$0.00
Four weeks	\$200.00 -	\$200.00 -	per day	\$0.00 - \$0.00
	\$285.00	\$285.00		
Single week	\$200.00 -	\$200.00 -	per day	\$0.00 - \$0.00
	\$375.00	\$375.00		
Three weeks	\$200.00 -	\$200.00 -	per day	\$0.00 - \$0.00
	\$325.00	\$325.00		
Two weeks	\$200.00 -	\$200.00 -	per day	\$0.00 - \$0.00
	\$350.00	\$350.00		
Zocolo Plaza				
Commercial				
Concession area (4 hour minimum)	\$60.00	\$60.00		\$0.00
Deposit (Damage & Clean Up)	\$800.00	\$800.00		\$0.00
Technician	\$25.00	\$25.00	per hour	\$0.00
Non-Profit				
Deposit (Damage & Clean Up)	\$800.00	\$800.00		\$0.00
Technician	\$25.00	\$25.00	per hour	\$0.00
Non-Resident/Commercial	\$918.50	\$918.50	4 hours	\$0.00
Non-Resident/Commercial - Additional Hour	\$230.00	\$230.00	per hour	\$0.00
Resident/Non-Profit	\$780.75	\$780.75	4 hours	\$0.00
Resident/Non-Profit - Additional Hour	\$195.00	\$195.00	per hour	\$0.00
Renaissance Market Vendor's License				
Fee Exemption				
Homeless Artists			waived for 3 months	
Persons 17 years of age or under			waived	
Persons 60 year of age or older			waived	
Physically handicapped persons			waived	
Student Rate	\$100.00	\$100.00	per year	\$0.00
Veteran's License	\$100.00	\$100.00	per year	\$0.00
Waived in the first year				
License Fee (per business entity or person)				
One Day	\$25.00	\$25.00		\$0.00



## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
One full year	\$200.00	\$200.00		\$0.00
Partial Year (June 1 - Sept. 30)	\$100.00	\$100.00		\$0.00
Room/Facility/Gymnasium/Ballroom/Auditorium/Lobby/Theatre/Staff/Utilities				
<i>The 2-hour and 3-hour use fee rates apply only to indoor rooms that have an existing 4-hour use fee rate and may be available during scheduled operating hours only.</i>				
All Other Rooms - Only When Used With Other Areas - Non-Resident/Commercial	\$14.00	\$14.00	2 hours	\$0.00
All Other Rooms - Only When Used With Other Areas - Non-Resident/Commercial	\$39.75	\$39.75	4 hours	\$0.00
All Other Rooms - Only When Used With Other Areas - Non-Resident/Commercial	\$29.75	\$29.75	3 hours	\$0.00
All Other Rooms - Only When Used With Other Areas - Non-Resident/Commercial - Additional Hour	\$17.00	\$17.00	per hour	\$0.00
All Other Rooms - Only When Used With Other Areas - Non-Resident/Commercial - Staff & Utilities	\$21.00	\$21.00	3 hours	\$0.00
All Other Rooms - Only When Used With Other Areas - Non-Resident/Commercial - Staff & Utilities	\$28.00	\$28.00	4 hours	\$0.00
All Other Rooms - Only When Used With Other Areas - Non-Resident/Commercial - Staff & Utilities	\$22.25	\$22.25	3 hours	\$0.00
All Other Rooms - Only When Used With Other Areas - Resident/Non-Profit	\$20.00	\$20.00	2 hours	\$0.00
All Other Rooms - Only When Used With Other Areas - Resident/Non-Profit	\$29.50	\$29.50	4 hours	\$0.00
All Other Rooms - Only When Used With Other Areas - Resident/Non-Profit	\$14.75	\$14.75	2 hours	\$0.00
All Other Rooms - Only When Used With Other Areas - Resident/Non-Profit - Additional Hour	\$14.00	\$14.00	per hour	\$0.00
All Other Rooms - Only When Used With Other Areas - Resident/Non-Profit - Staff & Utilities	\$28.00	\$28.00	4 hours	\$0.00
All Other Rooms - Only When Used With Other Areas - Resident/Non-Profit - Staff & Utilities	\$14.00	\$14.00	2 hours	\$0.00
All Other Rooms - Only When Used With Other Areas - Resident/Non-Profit - Staff & Utilities	\$21.00	\$21.00	3 hours	\$0.00
All Other Rooms - When Used Separately - Non-Resident/Commercial	\$51.00	\$51.00	4 hours	\$0.00
All Other Rooms - When Used Separately - Non-Resident/Commercial	\$38.25	\$38.25	3 hours	\$0.00
All Other Rooms - When Used Separately - Non-Resident/Commercial	\$25.50	\$25.50	2 hours	\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
All Other Rooms - When Used Separately - Non-Resident/Commercial - Additional Hour	\$20.00	\$20.00	per hour	\$0.00
All Other Rooms - When Used Separately - Non-Resident/Commercial - Staff & Utilities	\$21.00	\$21.00	3 hours	\$0.00
All Other Rooms - When Used Separately - Non-Resident/Commercial - Staff & Utilities	\$28.00	\$28.00	4 hours	\$0.00
All Other Rooms - When Used Separately - Non-Resident/Commercial - Staff & Utilities	\$14.00	\$14.00	2 hours	\$0.00
All Other Rooms - When Used Separately - Resident/Non-Profit	\$19.75	\$19.75	2 hours	\$0.00
All Other Rooms - When Used Separately - Resident/Non-Profit	\$29.50	\$29.50	3 hours	\$0.00
All Other Rooms - When Used Separately - Resident/Non-Profit	\$39.25	\$39.25	4 hours	\$0.00
All Other Rooms - When Used Separately - Resident/Non-Profit - Additional Hour	\$17.00	\$17.00	per hour	\$0.00
All Other Rooms - When Used Separately - Resident/Non-Profit - Staff & Utilities	\$28.00	\$28.00	4 hours	\$0.00
All Other Rooms - When Used Separately - Resident/Non-Profit - Staff & Utilities	\$21.00	\$21.00	3 hours	\$0.00
All Other Rooms - When Used Separately - Resident/Non-Profit - Staff & Utilities	\$14.00	\$14.00	2 hours	\$0.00
Ballroom/Auditorium - Non-Resident/Commercial	\$279.50	\$279.50	2 hours	\$0.00
Ballroom/Auditorium - Non-Resident/Commercial	\$559.00	\$559.00	4 hours	\$0.00
Ballroom/Auditorium - Non-Resident/Commercial	\$419.25	\$419.25	3 hours	\$0.00
Ballroom/Auditorium - Non-Resident/Commercial - Additional Hour	\$140.00	\$140.00	per hour	\$0.00
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities	\$60.00	\$60.00	2 hours	\$0.00
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities	\$120.00	\$120.00	4 hours	\$0.00
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities	\$90.00	\$90.00	3 hours	\$0.00
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$30.00	\$30.00	per hour	\$0.00
Ballroom/Auditorium - Resident/Non-Profit	\$343.00	\$343.00	3 hours	\$0.00
Ballroom/Auditorium - Resident/Non-Profit	\$228.75	\$228.75	2 hours	\$0.00
Ballroom/Auditorium - Resident/Non-Profit	\$457.25	\$457.25	4 hours	\$0.00
Ballroom/Auditorium - Resident/Non-Profit - Additional Hour	\$114.00	\$114.00	per hour	\$0.00
Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities	\$120.00	\$120.00	4 hours	\$0.00
Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities	\$90.00	\$90.00	3 hours	\$0.00
Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities	\$60.00	\$60.00	2 hours	\$0.00
Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities - Additional Hour	\$30.00	\$30.00	per hour	\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b><i>Parks &amp; Recreation</i></b>				
Gymnasium - Non-Resident/Commercial	\$134.25	\$134.25	4 hours	\$0.00
Gymnasium - Non-Resident/Commercial	\$100.75	\$100.75	3 hours	\$0.00
Gymnasium - Non-Resident/Commercial	\$67.25	\$67.25	2 hours	\$0.00
Gymnasium - Non-Resident/Commercial - Additional Hour	\$34.00	\$34.00	per hour	\$0.00
Gymnasium - Non-Resident/Commercial - Staff & Utilities	\$90.00	\$90.00	3 hours	\$0.00
Gymnasium - Non-Resident/Commercial - Staff & Utilities	\$120.00	\$120.00	4 hours	\$0.00
Gymnasium - Non-Resident/Commercial - Staff & Utilities	\$60.00	\$60.00	2 hours	\$0.00
Gymnasium - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$30.00	\$30.00	per hour	\$0.00
Gymnasium - Resident/Non-Profit	\$72.00	\$72.00	3 hours	\$0.00
Gymnasium - Resident/Non-Profit	\$48.00	\$48.00	2 hours	\$0.00
Gymnasium - Resident/Non-Profit	\$96.00	\$96.00	4 hours	\$0.00
Gymnasium - Resident/Non-Profit - Additional Hour	\$24.00	\$24.00	per hour	\$0.00
Gymnasium - Resident/Non-Profit - Staff & Utilities	\$90.00	\$90.00	3 hours	\$0.00
Gymnasium - Resident/Non-Profit - Staff & Utilities	\$120.00	\$120.00	4 hours	\$0.00
Gymnasium - Resident/Non-Profit - Staff & Utilities	\$60.00	\$60.00	2 hours	\$0.00
Gymnasium - Resident/Non-Profit - Staff & Utilities - Additional Hour	\$30.00	\$30.00	per hour	\$0.00
Large Main Meeting Room - Non-Resident/Commercial	\$134.25	\$134.25	4 hours	\$0.00
Large Main Meeting Room - Non-Resident/Commercial	\$67.25	\$67.25	2 hours	\$0.00
Large Main Meeting Room - Non-Resident/Commercial	\$100.75	\$100.75	3 hours	\$0.00
Large Main Meeting Room - Non-Resident/Commercial - Additional Hour	\$34.00	\$34.00	per hour	\$0.00
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$90.00	\$90.00	3 hours	\$0.00
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$120.00	\$120.00	4 hours	\$0.00
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$60.00	\$60.00	2 hours	\$0.00
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$30.00	\$30.00	per hour	\$0.00
Large Main Meeting Room - Resident/Non-Profit	\$96.00	\$96.00	4 hours	\$0.00
Large Main Meeting Room - Resident/Non-Profit	\$72.00	\$72.00	3 hours	\$0.00
Large Main Meeting Room - Resident/Non-Profit	\$48.00	\$48.00	2 hours	\$0.00
Large Main Meeting Room - Resident/Non-Profit - Additional Hour	\$24.00	\$24.00	per hour	\$0.00
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities	\$120.00	\$120.00	4 hours	\$0.00
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities	\$60.00	\$60.00	2 hours	\$0.00
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities	\$90.00	\$90.00	3 hours	\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities - Additional Hour	\$30.00	\$30.00	per hour	\$0.00
Lobby - Non-Resident/Commercial	\$399.25	\$399.25	4 hours	\$0.00
Lobby - Non-Resident/Commercial	\$299.50	\$299.50	3 hours	\$0.00
Lobby - Non-Resident/Commercial	\$199.75	\$199.75	2 hours	\$0.00
Lobby - Non-Resident/Commercial - Additional Hour	\$100.00	\$100.00	per hour	\$0.00
Lobby - Non-Resident/Commercial - Staff - Additional Hour	\$20.00	\$20.00	per hour	\$0.00
Lobby - Non-Resident/Commercial - Staff Fee	\$40.00	\$40.00	2 hours	\$0.00
Lobby - Non-Resident/Commercial - Staff Fee	\$60.00	\$60.00	3 hours	\$0.00
Lobby - Non-Resident/Commercial - Staff Fee	\$80.00	\$80.00	4 hours	\$0.00
Lobby - Non-Resident/Commercial - Utilities	\$20.00	\$20.00	2 hours	\$0.00
Lobby - Non-Resident/Commercial - Utilities	\$30.00	\$30.00	3 hours	\$0.00
Lobby - Non-Resident/Commercial - Utilities	\$40.00	\$40.00	4 hours	\$0.00
Lobby - Non-Resident/Commercial - Utilities - Additional Hour	\$10.00	\$10.00	per hour	\$0.00
Lobby - Resident/Non-Profit	\$241.00	\$241.00	3 hours	\$0.00
Lobby - Resident/Non-Profit	\$160.75	\$160.75	2 hours	\$0.00
Lobby - Resident/Non-Profit	\$321.25	\$321.25	4 hours	\$0.00
Lobby - Resident/Non-Profit - Additional Hour	\$80.00	\$80.00	per hour	\$0.00
Lobby - Resident/Non-Profit - Staff - Additional Hour	\$20.00	\$20.00	per hour	\$0.00
Lobby - Resident/Non-Profit - Staff Fee	\$40.00	\$40.00	2 hours	\$0.00
Lobby - Resident/Non-Profit - Staff Fee	\$80.00	\$80.00	4 hours	\$0.00
Lobby - Resident/Non-Profit - Staff Fee	\$60.00	\$60.00	3 hours	\$0.00
Lobby - Resident/Non-Profit - Utilities	\$30.00	\$30.00	3 hours	\$0.00
Lobby - Resident/Non-Profit - Utilities	\$40.00	\$40.00	4 hours	\$0.00
Lobby - Resident/Non-Profit - Utilities	\$20.00	\$20.00	2 hours	\$0.00
Lobby - Resident/Non-Profit - Utilities - Additional Hour	\$10.00	\$10.00	per hour	\$0.00
Multipurpose Room - Non-Resident/Commercial	\$239.50	\$239.50	4 hours	\$0.00
Multipurpose Room - Non-Resident/Commercial	\$119.75	\$119.75	2 hours	\$0.00
Multipurpose Room - Non-Resident/Commercial	\$179.75	\$179.75	3 hours	\$0.00
Multipurpose Room - Non-Resident/Commercial - Each Additional Hour	\$90.00	\$90.00	hour	\$0.00
Multipurpose Room - Non-Resident/Commercial - Staff & Utilities - Each Additional Hour	\$30.00	\$30.00	per hour	\$0.00
Multipurpose Room - Non-Resident/Commercial-Staff & Utilities	\$60.00	\$60.00	2 hours	\$0.00
Multipurpose Room - Non-Resident/Commercial-Staff & Utilities	\$120.00	\$120.00	4 hours	\$0.00
Multipurpose Room - Non-Resident/Commercial-Staff & Utilities	\$90.00	\$90.00	3 hours	\$0.00
Multipurpose Room - Resident/Non-Profit	\$139.25	\$139.25	3 hours	\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
Multipurpose Room - Resident/Non-Profit	\$92.75	\$92.75	2 hours	\$0.00
Multipurpose Room - Resident/Non-Profit	\$185.50	\$185.50	4 hours	\$0.00
Multipurpose Room - Resident/Non-Profit - Staff & Utilities	\$120.00	\$120.00	4 hours	\$0.00
Multipurpose Room - Resident/Non-Profit - Staff & Utilities	\$90.00	\$90.00	3 hours	\$0.00
Multipurpose Room - Resident/Non-Profit - Staff & Utilities	\$60.00	\$60.00	2 hours	\$0.00
Multipurpose Room - Resident/Non-Profit - Staff & Utilities	\$120.00	\$120.00	4 hours	\$0.00
Multipurpose Room - Resident/Non-Profit - Staff & Utilities - Each	\$30.00	\$30.00	per hour	\$0.00
Additional Hour				
Multipurpose Room - Resident/Non-Profit-Each Additional Hour	\$90.00	\$90.00	hour	\$0.00
Secondary Meeting Room - Non-Resident/Commercial	\$65.25	\$65.25	3 hours	\$0.00
Secondary Meeting Room - Non-Resident/Commercial	\$43.50	\$43.50	2 hours	\$0.00
Secondary Meeting Room - Non-Resident/Commercial	\$87.00	\$87.00	4 hours	\$0.00
Secondary Meeting Room - Non-Resident/Commercial - Additional	\$22.00	\$22.00	per hour	\$0.00
Hour				
Secondary Meeting Room - Non-Resident/Commercial - Staff &	\$20.00	\$20.00	2 hours	\$0.00
Utilities				
Secondary Meeting Room - Non-Resident/Commercial - Staff &	\$30.00	\$30.00	3 hours	\$0.00
Utilities				
Secondary Meeting Room - Non-Resident/Commercial - Staff &	\$40.00	\$40.00	4 hours	\$0.00
Utilities				
Secondary Meeting Room - Non-Resident/Commercial - Staff &	\$10.00	\$10.00	per hour	\$0.00
Utilities - Additional Hour				
Secondary Meeting Room - Resident/Non-Profit	\$34.00	\$34.00	2 hours	\$0.00
Secondary Meeting Room - Resident/Non-Profit	\$51.00	\$51.00	3 hours	\$0.00
Secondary Meeting Room - Resident/Non-Profit	\$68.00	\$68.00	4 hours	\$0.00
Secondary Meeting Room - Resident/Non-Profit - Additional Hour	\$17.00	\$17.00	per hour	\$0.00
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities	\$40.00	\$40.00	4 hours	\$0.00
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities	\$30.00	\$30.00	3 hours	\$0.00
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities	\$20.00	\$20.00	2 hours	\$0.00
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities -	\$10.00	\$10.00	per hour	\$0.00
Additional Hour				
Small Meeting Room - Non-Resident/Commercial	\$36.00	\$36.00	2 hours	\$0.00
Small Meeting Room - Non-Resident/Commercial	\$54.00	\$54.00	3 hours	\$0.00
Small Meeting Room - Non-Resident/Commercial	\$72.00	\$72.00	4 hours	\$0.00
Small Meeting Room - Non-Resident/Commercial - Additional Hour	\$18.00	\$18.00	per hour	\$0.00
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$60.00	\$60.00	2 hours	\$0.00
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$120.00	\$120.00	4 hours	\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities	\$90.00	\$90.00	3 hours	\$0.00
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$30.00	\$30.00	per hour	\$0.00
Small Meeting Room - Resident/Non Profit - Additional Hour	\$11.00	\$11.00	per hour	\$0.00
Small Meeting Room - Resident/Non Profit - Staff & Utilities - Additional Hour	\$30.00	\$30.00	per hour	\$0.00
Small Meeting Room - Resident/Non-Profit	\$32.50	\$32.50	3 hours	\$0.00
Small Meeting Room - Resident/Non-Profit	\$43.25	\$43.25	4 hours	\$0.00
Small Meeting Room - Resident/Non-Profit	\$21.75	\$21.75	2 hours	\$0.00
Small Meeting Room - Resident/Non-Profit - Staff & Utilities	\$60.00	\$60.00	2 hours	\$0.00
Small Meeting Room - Resident/Non-Profit - Staff & Utilities	\$120.00	\$120.00	4 hours	\$0.00
Small Meeting Room - Resident/Non-Profit - Staff & Utilities	\$90.00	\$90.00	3 hours	\$0.00
Theatre - Non Resident/Commercial - Additional Hour	\$45.00	\$45.00	per hour	\$0.00
Theatre - Non-Resident/Commercial	\$239.75	\$239.75	3 hours	\$0.00
Theatre - Non-Resident/Commercial	\$159.75	\$159.75	2 hours	\$0.00
Theatre - Non-Resident/Commercial	\$319.50	\$319.50	4 hours	\$0.00
Theatre - Non-Resident/Commercial - Staff - Additional Hour	\$20.00	\$20.00	per hour	\$0.00
Theatre - Non-Resident/Commercial - Utilities	\$20.00	\$20.00	4 hours	\$0.00
Theatre - Non-Resident/Commercial - Utilities	\$15.00	\$15.00	3 hours	\$0.00
Theatre - Non-Resident/Commercial - Utilities	\$10.00	\$10.00	2 hours	\$0.00
Theatre - Non-Resident/Commercial - Utilities - Additional Hour	\$20.00	\$20.00	per hour	\$0.00
Theatre - Resident/Non-Profit	\$268.50	\$268.50	4 hours	\$0.00
Theatre - Resident/Non-Profit	\$134.25	\$134.25	2 hours	\$0.00
Theatre - Resident/Non-Profit	\$201.50	\$201.50	3 hours	\$0.00
Theatre - Resident/Non-Profit - Additional Hour	\$30.00	\$30.00	per hour	\$0.00
Theatre - Resident/Non-Profit - Staff - Additional Hour	\$12.00	\$12.00	per hour	\$0.00
Theatre - Resident/Non-Profit - Utilities	\$15.00	\$15.00	3 hours	\$0.00
Theatre - Resident/Non-Profit - Utilities	\$20.00	\$20.00	4 hours	\$0.00
Theatre - Resident/Non-Profit - Utilities	\$10.00	\$10.00	2 hours	\$0.00
Theatre - Resident/Non-Profit - Utilities - Additional Hour	\$12.00	\$12.00	per hour	\$0.00
Zilker Hillside Theater				
<i>Cancellations from Zilker Hillside Theater: Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full \$100.00 deposit. Cancellations within sixty (60) days prior to the first use date will be assessed the \$100 deposit and one-half of the full use fee.</i>				
<i>Additional fees for security, port-a-cans, and other services may be required (expense refunds).</i>				
Each Additional hour, staff, (exp. refund)				
Commercial	\$20.00	\$20.00		\$0.00
Non-Profit	\$12.00	\$12.00		\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
Facility Manager (expense refund)	\$12.50	\$12.50	per hour	\$0.00
Follow Spotlight Fee (expense refund)	\$10.00	\$10.00	per instrument, per day	\$0.00
Follow Spotlight, 4-day minimum (expense refund)	\$30.00	\$30.00	per week	\$0.00
Lamp Replacement Fee (expense refund)	\$50.00	\$50.00	per day	\$0.00
Lamp Replacement Fee (expense refund)	\$150.00	\$150.00	per week	\$0.00
Maintenance Fee (expense refund)	\$40.00	\$40.00	per day	\$0.00
Maintenance Fee, minimum 4 days (expense refund)	\$90.00	\$90.00	per week	\$0.00
Refundable Deposit - Non-profit or Commercial	\$100.00	\$100.00		\$0.00
Sound Permit Fee (expense refund)	\$15.00	\$15.00	per event	\$0.00
Use Fee (Minimum 4 hours)				
Commercial	\$225.00 -	\$225.00 -		\$0.00 - \$0.00
	\$255.00	\$255.00		
Non-Profit	\$125.00 -	\$125.00 -		\$0.00 - \$0.00
	\$200.00	\$200.00		
Use Fee (each additional hour)				
Commercial	\$25.00 - \$30.00	\$25.00 - \$30.00		\$0.00 - \$0.00
Non-Profit	\$20.00 - \$25.00	\$20.00 - \$25.00		\$0.00 - \$0.00
Utilities (4 hour minimum)	\$20.00	\$20.00		\$0.00
Commercial (additional hour)	\$20.00	\$20.00		\$0.00
Non-Profit (additional hour)	\$12.00	\$12.00		\$0.00
O. Henry Museum				
Adult/Youth Literary Arts	\$7.50 - \$100.00	\$7.50 - \$100.00	per person, per hour	\$0.00 - \$0.00
O. Henry Program Fee	\$1.25 - \$15.00	\$1.25 - \$15.00	per person, per hour	\$0.00 - \$0.00
Special Museum Tour Fee	\$1.00 - \$15.00	\$1.00 - \$15.00	per person, per hour	\$0.00 - \$0.00
O. Henry, Carver, Ney & Dickinson Museum Collection Reproduction Fee (Reimbursement Fees)				
<i>All reproductions are subject to approval by the Museum.</i>				
Commercial Publication (one-time, single-edition/broadcast rights only)				
Cover illustration, dust jacket, advertisements, promotional or other	\$100.00	\$100.00		\$0.00
specialized uses				
Exhibition or display for which admission is charged	\$35.00	\$35.00		\$0.00
Magazine Illustration	\$15.00	\$15.00		\$0.00
Text or Catalog Illustration	\$35.00	\$35.00		\$0.00
Video, film or other non-print medium	\$150.00	\$150.00		\$0.00
Photo Copies	\$0.25	\$0.25		\$0.00
Photographic Reproduction				
16x20	\$35.00	\$35.00		\$0.00
20x24	\$45.00	\$45.00		\$0.00



# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
8x10	\$25.00	\$25.00		\$0.00
If a usable negative does not exist, a Fee will be charged	\$30.00	\$30.00		\$0.00
Slide Reproduction	\$25.00	\$25.00		\$0.00
Park Planning & Design: Low Density (LD), Medium Density (MD), Hight Density (HD), Hotel/Motel Density (HMD)				
Fee in Lieu of Land				
HD – 1.7 PPH X \$434.90 = \$739.33 per unit	\$626.00	\$739.33		\$113.33
HMD - 1.3243 PPR X \$434.90 = \$575.94 per room		\$575.94		New
LD – 2.8 PPH X \$434.90 = \$1,217.73 per unit	\$1,030.00	\$1,217.73		\$187.73
MD – 2.2 PPH X \$434.90 = \$956.79 per unit	\$810.00	\$956.79		\$146.79
Park Development Fee				
HD – 1.7 PPH X \$197.60 = \$335.92 per unit	\$317.00	\$335.92		\$18.92
HMD - 1.3243 PPR X \$197.60 = \$261.68 per room		\$261.68		New
LD – 2.8 PPH X \$197.60 = \$553.28 per unit	\$521.00	\$553.28		\$32.28
MD – 2.2 PPH X \$197.60 = \$434.72 per unit	\$410.00	\$434.72		\$24.72
Total Fee in Lieu of Land and Park Development				
HD – \$739.33+\$335.92 = \$1,075.25 per unit	\$943.00	\$1,075.25		\$132.25
HMD - \$575.94 X \$261.68 = \$837.62 per room		\$837.62		New
LD – \$1,217.73+\$553.28 = \$1,771.01 per unit	\$1,551.00	\$1,771.01		\$220.01
MD – \$956.79+\$434.72 = \$1,391.51 per unit	\$1,220.00	\$1,391.51		\$171.51
Softball Fees, Miscellaneous Fees, Community Garden Fees				
Association Fees				
ASA	\$14.00	\$14.00	per team, per year	\$0.00
NSA	\$20.00	\$20.00	per year	\$0.00
TAAF	\$10.00	\$10.00	per year	\$0.00
USSSA	\$20.00	\$20.00	per year	\$0.00
Youth ASA	\$10.00	\$10.00	full price	\$0.00
Other Sponsorship Signs	\$1,000.00	\$1,000.00	per year	\$0.00
Outfield Signs Sponsorship	\$500.00	\$500.00	per year	\$0.00
Player use fees				
Balls	\$5.00 - \$20.00	\$5.00 - \$20.00	each	\$0.00 - \$0.00
Private tournaments charging admission and/or parking fees	2,500%	2,500%	of gross revenue	\$0.00
Private tournament deposit per field	\$50.00	\$50.00		\$0.00
Scoreboards–5 years	\$4,000.00	\$4,000.00		\$0.00
Slow Pitch Softball Leagues				
League registration late Fee	\$20.00	\$20.00		\$0.00
Softball Games	\$5.00 - \$80.00	\$5.00 - \$80.00	per game	\$0.00 - \$0.00
Softball Surcharge	\$10.00	\$10.00	per team	\$0.00



# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Parks &amp; Recreation</b>				
Softball Field Use Fee	\$25.00 - \$300.00	\$25.00 - \$300.00	per hour	\$0.00 - \$0.00
T-Shirts (all sizes)	\$11.00	\$11.00	per shirt	\$0.00
Tennis Fees				
<i>The Parks and Recreation Department's Tennis Section may offer discounted court fees under the following circumstances:</i>				
Fees are per court per hour (Not per person)				
League Use Fees	\$4.00	\$4.00		\$0.00
League Use Fees at Austin High Tennis Center	\$3.00	\$3.00		\$0.00
Quick Start Court Fees at Austin Tennis Center	\$3.00	\$3.00		\$0.00
Tournament Use Fees	\$3.00	\$3.00		\$0.00
Per Person Fees				
Adult Court Fees - Resident	\$4.00	\$4.00		\$0.00
Court Fees - Non Resident	\$5.00	\$5.00		\$0.00
Junior Court Fees - Resident	\$2.00	\$2.00		\$0.00
Senior Court Fees - Resident	\$3.00	\$3.00		\$0.00
Zilker Botanical Garden				
Adult Sports	\$5.00 - \$80.00	\$5.00 - \$80.00	per game	\$0.00 - \$0.00
<i>Emerging sports, volleyball, basketball, softball, flag football, and kickball.</i>				
After School Programs	\$4.00 - \$30.00	\$4.00 - \$30.00	per day	\$0.00 - \$0.00
Camps	\$4.00 - \$75.00	\$4.00 - \$75.00	per day	\$0.00 - \$0.00
Classes				
<i>Contract - yoga, karate, aerobics, art, etc.: 70% to instructors, 30% to center.</i>				
Concession Contracts	\$1.00 - \$5.00	\$1.00 - \$5.00		\$0.00 - \$0.00
Hourly Fees - staff instructed	\$0.00 - \$50.00	\$0.00 - \$50.00		\$0.00 - \$0.00
Field/Senior Trips	\$0.00 - \$50.00	\$0.00 - \$50.00		\$0.00 - \$0.00
Late Pick-up Fee/Early Drop-off Fee	\$1.00	\$1.00	per minute	\$0.00
<i>The Department may charge a late/early Fee of \$1.00/minute to encourage parents to pick up/drop off their child(ren) by the scheduled end/beginning of programming.</i>				
Late Registration	\$25.00	\$25.00		\$0.00
<i>For registering for a program after the advertised deadline.</i>				
Membership Card Replacement	\$10.00	\$10.00		\$0.00
<i>Cost to replace lost cards.</i>				
Photographs - Sport Team Photos	\$1.00 - \$40.00	\$1.00 - \$40.00	/package plus team photo	\$0.00 - \$0.00
Recreational Programming (Drop-in, Open Gym, TCTA, and NTP)	\$1.00 - \$300.00	\$1.00 - \$300.00	per person	\$0.00 - \$0.00
Special Exhibit Entrance Fee	\$1.00 - \$15.00	\$1.00 - \$15.00	per person	\$0.00 - \$0.00
Youth Sports	\$35.00 - \$75.00	\$35.00 - \$75.00		\$0.00 - \$0.00
Zilker Botanical Garden Camps and Programs	\$1.00 - \$300.00	\$1.00 - \$300.00	per person	\$0.00 - \$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Planning &amp; Zoning</b>				
<b>Site/Plan Reviews</b>				
Development Services Surcharge	4%	4%		\$0.00
Historic Preservation				
Historic District Sign Review	\$152.00	\$152.00		\$0.00
Historic Landmark Commission Processing Fees				
Building permit application within National Register of Historic Districts	\$218.00	\$218.00	each	\$0.00
Certificate of Appropriateness	\$195.00	\$195.00	each	\$0.00
Landmark Plaque	\$100.00	\$100.00	each	\$0.00
Local Historic District Application	\$732.00	\$732.00		\$0.00
Notification/re-notification	\$468.00			Inactivated
Review Fee Demolition/Relocation for Principal Residential or Commercial Buildings				
Located Within a Local Historic District or a National Register Historic District or 40 years or older	\$261.00	\$261.00		\$0.00
Not Located Within a Local Historic District or a National Register Historic District or 40 years or older	\$198.00	\$198.00		\$0.00
Review Fee for Demolition/Relocation Permit				
Partial Demolition Principal Building Review	\$210.00	\$210.00		\$0.00
Total or Partial Demolition/Relocation Accessory Building Review	\$55.00	\$55.00		\$0.00
Special District and Zoning Fee				
Municipal Utility District				
Amendment (MUD)	\$186.00	\$186.00		\$0.00
Annexation to a MUD	\$314.00	\$314.00	plus \$78.00 per acre if not approved subdivision	\$0.00
Creation	\$18,023.00	\$18,023.00	plus \$122.00 per acre	\$0.00
Out-of-district service request	\$2,626.00	\$2,626.00	plus \$96.00 per acre if not approved subdivision	\$0.00
Planned Development Area (PDA)				
<i>Development in Smart Growth zones may be eligible for reduced fees</i>				
Creation				
< 10 acres	\$1,845.00	\$1,845.00		\$0.00
< 50 acres	\$3,473.00	\$3,473.00		\$0.00
<= 250 acres	\$5,325.00	\$5,325.00		\$0.00
> 250 acres	\$5,325.00	\$5,325.00	plus \$43.00 per acre over 250 acres	\$0.00
Planned Unit Development (PUD) Creation				
< 10 acres	\$1,355.00	\$1,355.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Planning &amp; Zoning</b>				
< 50 acres	\$2,643.00	\$2,643.00		\$0.00
<=250 acres	\$4,206.00	\$4,206.00		\$0.00
> 250 acres	\$4,206.00	\$4,206.00	plus \$43.00 per acre over 250 acres	\$0.00
Public Improvement District				
Creation	\$32,591.00	\$32,591.00		\$0.00
Revision Requiring Commission and Council Approval for PDA, PUD, & MUD	\$1,351.00	\$1,351.00		\$0.00
Zoning				
Historic zoning applications	\$395.00	\$395.00	each	\$0.00
Miscellaneous Zoning Fees				
Land Use Determination	\$67.00	\$67.00		\$0.00
Signs (flat fee, max 3 signs) per street frontage	\$170.00	\$170.00		\$0.00
Neighborhood Plan Amendment Application Fee	\$1,338.00	\$1,338.00		\$0.00
Community Meeting Notification/re-notification		\$560.00		New
Regular Rezoning				
< .25 acres	\$734.00	\$734.00		\$0.00
< .50 acres	\$898.00	\$898.00		\$0.00
< 1 acre	\$1,073.00	\$1,073.00		\$0.00
< 10 acres	\$1,949.00	\$1,949.00		\$0.00
< 2 acres	\$1,091.00	\$1,091.00		\$0.00
< 4 acres	\$1,270.00	\$1,270.00		\$0.00
< 7 acres	\$1,949.00	\$1,949.00		\$0.00
<= 15 acres	\$1,956.00	\$1,956.00		\$0.00
> 15 acres	\$1,956.00	\$1,956.00	plus \$45.00 per acre over 15 acres	\$0.00
Restrictive covenant amendment/Termination	\$1,384.00	\$1,384.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Police</b>				
<b>Emergency Response/Assistance</b>				
Alarm Permit Program				
Alarm Permit Fee/Renewal - Business	\$50.00	\$50.00		\$0.00
Alarm Permit Fee/Renewal - Residential	\$30.00	\$30.00		\$0.00
Burglary, False Alarm Service Fee (first 3 within 12-month period are free)				
4-5 False Alarms	\$50.00	\$50.00	each	\$0.00
6-7 False Alarms	\$75.00	\$75.00	each	\$0.00
8+ False Alarms	\$100.00	\$100.00	each	\$0.00
Late Penalty Payment	\$5.00	\$5.00	per month	\$0.00
Panic/Robbery, False Alarm Service Fee (first 2 within 12-month period are free)	\$100.00	\$100.00	each	\$0.00
Response to Non-Permitted Location	\$200.00	\$200.00		\$0.00
<b>Patrol/Patrol Support</b>				
Dispatcher	\$34.00	\$34.00	per hour	\$0.00
Event Scheduling Fee	\$45.00	\$45.00	per event	\$0.00
Mounted Rental - Outside Services	\$20.00	\$20.00	per hour	\$0.00
Personal Watercraft Rental - Outside Services	\$10.00	\$10.00	per hour	\$0.00
Police Cadet	\$31.00	\$31.00	per hour	\$0.00
Police Detective/Corporal	\$73.00	\$73.00	per hour	\$0.00
Police Officer	\$63.00	\$63.00	per hour	\$0.00
Police Sergeant	\$85.00	\$85.00	per hour	\$0.00
Vehicle Rental - Outside Services	\$10.00	\$10.00	per hour	\$0.00
Watercraft Rental - Outside Services	\$20.00	\$20.00	per hour	\$0.00
<b>License/Use Permits</b>				
68-A Vehicle Inspections	\$40.00	\$40.00	per inspection	\$0.00
<i>Mandatory inspection of "homemade", rebuilt, or imported vehicles to obtain a title on the vehicle.</i>				
Metal Recycler Permit	\$50.00	\$50.00		\$0.00
<i>Permit to operate a metal materials recycling location. One permit for 2 years.</i>				
<b>Parking/Towing Rates</b>				
<b>Non-Consent Towing Fees</b>				
<i>These fees amend and replace any fees for these services previously adopted by council including those contained in the 2006 ordinance 20060518-008. If there is a dispute regarding the appropriate fees, the Chief of Police shall make the determination of the correct charges for the services provided.</i>				
<b>Additional Charges</b>				
Category A Tow Truck				

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Police</b>				
Wait Time	\$20.00	\$20.00	per hour	\$0.00
Category C Tow Truck				
Additional Category C Tow Truck	\$800.00	\$800.00		\$0.00
Additional Specialized Equipment	\$300.00	\$300.00	per hour	\$0.00
Air Bags	\$75.00	\$75.00	per hour	\$0.00
Fork Lifts	\$125.00	\$125.00	per hour	\$0.00
Haul Trailers	\$500.00	\$500.00		\$0.00
Large Slide Trucks/Rollbacks (3 ton minimum size for hauling vehicle	\$200.00	\$200.00	maximum	\$0.00
Trailer Dollies (used to move semi-trailers)	\$300.00	\$300.00	per hour	\$0.00
Exceptional Labor (manpower)	\$15.00	\$15.00	per hour per man	\$0.00
Work Time (winching, preparing the vehicle to be towed and wait time)	\$15.00	\$15.00	per 15 minute increment	\$0.00
Police Officer Verified (apply if verified by the police officer in charge of the accident scene)				
Exceptional Labor (such as clearing debris)	\$35.00	\$35.00	per hour	\$0.00
Wait Time	\$15.00	\$15.00	per hour after first 30 minutes	\$0.00
Winching (only if normal hook-up is not possible due to vehicle conditions or location)	\$35.00	\$35.00	per hour, 1 hour minimum	\$0.00
Non-Consent Private Property Towing Fees				
"Fully Prepared for Transport" Fee	\$50.00	\$50.00	maximum	\$0.00
Vehicles greater than 10,000 lbs. and less than 25,000 lbs.	\$350.00	\$350.00	maximum	\$0.00
Vehicles greater than 25,000 lbs.	\$800.00	\$800.00	maximum	\$0.00
Vehicles less than 10,000 lbs.	\$150.00	\$150.00	maximum	\$0.00
Non-Consent Towing Fees (other than Private Property Tows)				
"Fully Prepared for Transport" Fee	\$50.00	\$50.00	maximum	\$0.00
Administrative Fee - Managed Towing Company	\$25.00	\$25.00	maximum	\$0.00
Vehicles greater than 10,000 lbs. and less than 25,000 lbs.	\$400.00	\$400.00	maximum	\$0.00
Vehicles greater than 25,000 lbs.	\$800.00	\$800.00	maximum	\$0.00
Vehicles less than 10,000 lbs.	\$150.00	\$150.00	maximum	\$0.00
Storage Fee	\$20.00	\$20.00	per day	\$0.00
<i>Fees are set by the Texas State government.</i>				
Administrative Fee	\$25.00	\$25.00		\$0.00
Preservation Fee (if vehicle covered in storage)	\$10.00	\$10.00	per day	\$0.00
Vehicle Immobilization Fee		\$50.00		New
Vehicle Immobilization Operator's Permit		\$15.00		New
Vehicle Immobilization Operator's Permit Replacement		\$11.00		New
Wrecker Permits				
Duplicate Documents	\$11.00	\$11.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Police</b>				
Garagekeeper Abandoned Vehicle Notification Fee	\$10.00	\$10.00		\$0.00
Inspection Fee	\$100.00	\$100.00		\$0.00
Name/Phone Change	\$22.00	\$22.00		\$0.00
Wrecker License	\$15.00	\$15.00		\$0.00
<b>Professional Services/Analysis</b>				
Data Resources				
Certified Copies	\$2.00	\$2.00		\$0.00
Clearance Letter	\$25.00	\$25.00		\$0.00
Crash Report Coupons (20)	\$120.00	\$120.00		\$0.00
Police Reports - Crash Report	\$6.00	\$6.00		\$0.00
Forensic Analysis				
Administrative Fee (Reporting/Reviews)	\$25.00	\$25.00		\$0.00
DNA Analysis (non-semen)	\$400.00	\$400.00	per sample	\$0.00
DNA Analysis (semen)	\$550.00	\$550.00	per sample	\$0.00
Firearm Analysis	\$55.00	\$55.00	per hour	\$0.00
Forensic Screening	\$50.00	\$50.00	per item	\$0.00
Latent Print Analysis	\$47.00	\$47.00	per hour	\$0.00
Sexual Assault Kit Screening	\$125.00	\$125.00		\$0.00
Identification				
Additional Card	\$6.00	\$6.00		\$0.00
Fingerprint Fee (2 cards)	\$11.75	\$11.75		\$0.00
Photographic Services				
Digital Imaging Photographs	\$4.00	\$0.10 - \$1.00	\$0.10 per page and \$1.00 per DVD	[ no data ] - (\$3.00)



City of Austin  
2016-17  
Proposed  
Fee Schedule

Utilities

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Energy</b>				
<b>Concessions/Sales</b>				
Austin Energy Logo Items (available for AE employees only)				
Shirts- Denim	\$19.00	\$19.00		\$0.00
Shirts- Moonlight Tower	\$10.55	\$10.55		\$0.00
Shirts- Polo	\$22.00	\$22.00		\$0.00
<b>Construction/Right of Way Fees</b>				
Construction/Installation				
After Hours Outage	\$250.00	cost plus 15%	minimum 2 hours per trip	
<i>Requested by customer outside of normal working hours. Normal working hours 8 a.m. to 4 p.m. Monday through Friday, excluding City recognized holidays.</i>				
Each Additional Hour	\$150.00	Cost plus 15%		
Constructing Electrical Facilities for Primary Metered Customers	Cost plus 15%	Cost plus 15%		\$0.00
Constructing Overhead Distribution or Secondary Circuits to	Cost plus 15%	Cost plus 15%		\$0.00
Underground (or vice versa)				
Distributed Resource Interconnect Study Fee	\$6,000.00	\$6,000.00	per site	\$0.00
Dual Feed Service				
Capacity Reservation & Maintenance Fee	\$1,600.00	\$1,600.00	per MW per month	\$0.00
<i>Unless customer is served under the State of Texas Large Service Contract, Primary Voltage &gt;3 MW or High Load Factor Transmission Voltage rates.</i>				
Customer Requested Changes to the Initial Assessment	\$2,000.00	\$2,000.00	per change	\$0.00
Facilities Design and Construction	Cost plus 15%	Cost plus 15%		
Initial Assessment Fee	\$6,000.00	\$6,000.00	per site	\$0.00
Excess Facilities				
<i>Customer requested work beyond the standard of service delivery required of AE, and that is only performed by AE on our electric system.</i>				
Hit and Damaged Pad Mount Transformer	\$7,170.00	\$6,440.00		(\$730.00)
Hit and Damaged Streetlight Pole	\$3,270.00	\$3,690.00		\$420.00
Hit and Damaged Utility Pole	\$6,640.00	\$8,700.00		\$2,060.00
Impacted Streetlight Pole (without replacement)	\$350.00	\$390.00	per pole	\$40.00
Impacted Utility Pole (without replacement)	\$640.00	\$835.00	per pole	\$195.00
Installation of and Billing for Meter Totalization	Cost plus 15%	Cost plus 15%		
<i>Except when required by Austin Energy.</i>				
Installing Customer Conduit in the Vicinity of AE Facilities	Cost plus 15%	Cost plus 15%		
New Banner Linker Locations	\$925.00	\$925.00		\$0.00
New Banner Site Evaluations	\$75.00	\$75.00		\$0.00
Re-inspection Fee for Conduit in the Vicinity of AE Facilities	\$75.00	\$75.00		\$0.00
Relocating Existing Distribution or Secondary Circuits	Cost plus 15%	Cost plus 15%		
Repair to Damaged Austin Energy Facilities	Cost	Cost		



## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Energy</b>				
Setting and Removing Single-Phase Voltage Recorder	\$150.00	\$150.00		\$0.00
Setting and Removing Three-Phase Voltage Recorder	\$200.00	\$200.00		\$0.00
Special Locates of Underground AE Electric Facilities	\$250.00	\$250.00	up to 2 hours	\$0.00
Each Additional Hour	\$125.00	\$125.00		\$0.00
Temporary Service	Cost plus 15%	Cost plus 15%		
Transformer Oil Testing (secondary pad mounted only)	\$800.00	\$800.00	per transformer, first 2 hours	\$0.00
Each Additional Hour	\$150.00	\$150.00		\$0.00
<b>Streetlight Installation</b>				
Cost for Overhead (OH) Street Lighting Installation	\$250.00		per lot	Inactivated
Cost for Underground (UG) Street Lighting Installation	\$375.00		per lot	Inactivated

### Professional Services/Analysis

#### Green Building

Commercial / Multi-family Green Building Consulting	\$250.00		per building	Inactivated
<i>For designers, builders and owners who desire to have their buildings certified as green built. Applies inside and outside Austin Energy's service area, except to City of Austin SMART Housing projects.</i>				
Plus:				
Building Conditioned SF between 50,000 and 250,000	\$3,500.00		per building	Inactivated
Building Conditioned SF greater than 250,000	\$7,000.00		per building	Inactivated
Building Conditioned SF less than 50,000	\$1,000.00		per building	Inactivated
Single Family Homes Green Building Consulting	\$50.00		per home certified	Inactivated
<i>For single family designers, builders and owners who desire to have their homes certified as green built. Applies inside and outside Austin Energy's service area, except to City of Austin SMART Housing projects.</i>				
Research Real Estate Easements and Maps	\$75.00	\$75.00	per hour plus expenses	\$0.00
Tree Trimming Consultation	\$100.00	\$100.00		\$0.00

### Special Events

#### Commercial Film/Advertisement Productions

Non-Shooting Days: Set Preparation, Set Strike	\$500.00	\$500.00	per day	\$0.00
Production Days: Working Power Plant or Hazardous Facility (exterior) and Other AE Facilities (interior or exterior)				
1 Day	\$2,000.00	\$2,000.00	per day	\$0.00
2 Day	\$1,000.00	\$1,000.00	per day	\$0.00
3 Days or More	\$700.00	\$700.00	per day	\$0.00
Production Days: Working Power Plant or Hazardous Facility (interior)				
1 Day	\$2,500.00	\$2,500.00	per day	\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Energy</b>				
2 Day	\$1,500.00	\$1,500.00	per day	\$0.00
3 Days or More	\$1,000.00	\$1,000.00	per day	\$0.00
Security or AE Personnel Costs (in excess of 10 hours/day)	Cost	Cost		
Site Modifications / Returning Site to Prior Conditions	Cost	Cost		
Public Service Announcements, Documentaries & Student Film Productions	\$100.00	\$100.00	per project	\$0.00
<b>Utility Charges/Rates</b>				
Cell Tower and Other Transmission and Substation Services				
Annual Usage and Occupancy Charge			per contract	
Austin Energy Support Personnel and Engineers (Internal)			direct costs + overhead /g&a	
Holiday (regular time X 3.05)	\$146.40 - \$219.60		per hour	Inactivated
Overtime (regular time X 2.55)	\$122.40 - \$183.60		per hour	Inactivated
Regular Time	\$48.00 - \$72.00		per hour	Inactivated
Building Rooftop Fee	\$100.00	\$100.00	per square foot	\$0.00
Engineering / Design (External)		Direct Costs plus 15%		New
Equipment Upgrade Filing Fee	\$2,000.00	\$2,000.00		\$0.00
Escort for high voltage/secure areas	Direct Costs + Overhead /G&A	Direct Costs + Overhead /G&A		
Holiday (regular time X 3.05)	\$158.60		per hour	Inactivated
Overtime (regular time X 2.55)	\$132.60		per hour	Inactivated
Regular Time	\$52.00		per hour	Inactivated
Field Work / Construction / Site Maintenance (External)		Direct Costs plus 15%		New
Field Work / Construction / Site Maintenance (Internal)	Direct Costs + Overhead /G&A	Direct Costs + Overhead /G&A		
Holiday (regular time X 3.05)	staff rate X 3.05			Inactivated
Overtime (regular time X 2.55)	per hour staff rate X 2.55			Inactivated
Regular Time	per hour staff rate per hour			Inactivated

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Energy</b>				
Ground Space Fee		\$50.00	per square foot	New
Area Outside the Substation Enclosure or on Other AE Property	\$15.00		per square foot	Inactivated
Within or Attached to the Substation Enclosure	\$50.00		per square foot	Inactivated
High Voltage Clearance Lose of Use Fee	\$400.00	\$400.00	per hour	\$0.00
New Site Filing Fee	\$1,800.00	\$1,800.00		\$0.00
Vehicle / Equipment Use (Internal)	Direct Costs	Direct Costs		
Vehicle / Equipment Use (external)		Direct Costs plus 15%		New
Customer Call Center				
Account Records Fee	\$25.00	\$25.00	per hour	\$0.00
<i>To research and or compile customer records, account information or billing information.</i>				
Automated Meter Opt Out (monthly manual read fee)	\$10.00	\$10.00		\$0.00
Automated Meter Opt Out (switch to manual meter)	\$75.00	\$75.00		\$0.00
Broken Seal Fee	\$25.00	\$25.00		\$0.00
<i>To replace a broken meter seal; charged to the customer who could reasonably be expected to benefit from service received through the meter; may be waived one time if no other tampering is found.</i>				
Construction Loop Fee	\$25.00	\$25.00		\$0.00
<i>To install an electric meter for construction purposes only.</i>				
Continuous Service Program Disconnect Fee	\$20.00	\$20.00	per disconnect	\$0.00
<i>To disconnect service at the meter for owners and apartment managers participating in the continuous service program.</i>				
Continuous Service Program Initiation Fee	\$20.00	\$20.00	per unit, one-time charge upon joining the program	\$0.00
<i>For owners and apartment managers to enroll in the continuous service program.</i>				
Customer Requested Meter Test Fee	\$25.00	\$25.00		\$0.00
<i>To test a meter upon a customer's request when a test at the address was performed during the preceding 36 months &amp; over-registration is not in excess of industry standards.</i>				
Initiation Fee	\$20.00	\$20.00		\$0.00
<i>To initiate new utility service; except for participants in the continuous service program.</i>				
Meter Tampering Fee	\$106.80	\$106.80		\$0.00
<i>To investigate tampered meters (in addition to utility diversion charges).</i>				
Non-Scheduled Disconnect (non-emergency)	\$170.00	\$170.00		\$0.00
<i>Trips requested by customers for emergency service disconnections that are determined to be non-emergency by an AE employee responding to the request.</i>				
Re-Initiation of Service Fee	\$25.00	\$25.00		\$0.00
<i>To re-initiate utility service at an address where a customer had previous service at the same address.</i>				

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Energy</b>				
Return Trip/Customer Initiated Trip Fee	\$75.00	\$250.00		\$175.00
For:				
1) Follow-up trips required due to customer and or electricians actions that prevent AE from completing scheduled work on the first trip.				
2) Trips requested by customers and or electricians for service problems that are determined not to be the responsibility of AE.				
Returned Payment Fee	\$30.00	\$30.00		\$0.00
To process account payments that are returned, dishonored or denied by a bank, lender or third party payer.				
Utility Diversion Charges				
1 Phase Meter	\$34.00	\$34.00		\$0.00
Administrative Costs	\$100.00	\$100.00		\$0.00
Automated Meter (using radio wave transmission)	\$75.00	\$75.00		\$0.00
Broken Glass	\$4.00	\$4.00		\$0.00
Broken Test Seal	\$20.00	\$20.00		\$0.00
Burnt Meter Blocks - 1	\$7.80	\$7.80		\$0.00
Burnt Meter Blocks - 2	\$15.60	\$15.60		\$0.00
Damaged A-Base Adapter	\$17.50	\$17.50		\$0.00
Damaged Lid	\$6.50	\$6.50		\$0.00
Damaged Lock	\$19.50	\$19.50		\$0.00
Damaged Lockring	\$13.00	\$13.00		\$0.00
Damaged Meter Base	\$34.00	\$34.00		\$0.00
Damaged Sealing Ring	\$3.90	\$3.90		\$0.00
Labor and Support	\$89.60	\$89.60		\$0.00
Latch Kit	\$6.50	\$6.50		\$0.00
Meter Can	\$15.95	\$15.95		\$0.00
Meter Test and Repairs	\$5.01	\$5.01		\$0.00
Missing Blank Off	\$1.50	\$1.50		\$0.00
Other Utility Diversion Charges	Cost	Cost		
Distribution Design				
Additional Electric Facility Design(s) Due to Customer Changes	Direct Costs plus 15%	Direct Costs plus 15%	per design	
No cost for first design.				
Prepare Customer Requested Cost Estimates for:				
New Install				
Large Commercial or Subdivision (over 350 amps)	\$200.00	\$200.00		\$0.00
Single Resident	\$30.00	\$30.00		\$0.00
Small Commercial or Subdivision (under 350 amps)	\$100.00	\$100.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Energy</b>				
Overhead to Underground Conversion				
Maximum	\$500.00	\$500.00		\$0.00
Per 300ft	\$75.00	\$75.00		\$0.00
Relocations				
Overhead	\$25.00	\$25.00	per removed pole	\$0.00
Underground	\$75.00	\$75.00	per 300 ft	\$0.00
Service Upgrades				
Large Commercial or Subdivision (over 350 amps)	\$100.00	\$100.00		\$0.00
Single Resident	\$15.00	\$15.00		\$0.00
Small Commercial or Subdivision (under 350 amps)	\$25.00	\$25.00		\$0.00
Infrastructure Rental				
Engineering / Design (External)		Direct Costs plus 15%		New
Engineering / Design (Internal)	Direct Costs + Overhead /G&A	Direct Costs + Overhead /G&A		
Customer Planner C				
Holiday (regular time X 3.05)	\$158.60		per hour	Inactivated
Overtime (regular time X 2.55)	\$132.60		per hour	Inactivated
Regular Time	\$52.00		per hour	Inactivated
Power System Engineer				
Holiday (regular time X 3.05)	\$170.80		per hour	Inactivated
Overtime (regular time X 2.55)	\$142.80		per hour	Inactivated
Regular Time	\$56.00		per hour	Inactivated
Power System Engineer Senior				
Holiday (regular time X 3.05)	\$201.30		per hour	Inactivated
Overtime (regular time X 2.55)	\$168.30		per hour	Inactivated
Regular Time	\$66.00		per hour	Inactivated
Power System Graduate Engineer				
Holiday (regular time X 3.05)	\$152.50		per hour	Inactivated
Overtime (regular time X 2.55)	\$127.50		per hour	Inactivated
Regular Time	\$50.00		per hour	Inactivated
Field Work / Construction / Site Maintenance (External)		Direct Costs plus 15%		New
Field Work / Construction / Site Maintenance (Internal)		Direct Costs + Overhead /G&A		New
Make Ready Assessment / Inspection (External)		Direct Costs plus 15%		New

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Energy</b>				
Make Ready Assessment/Inspection (Internal)	Direct Costs + Overhead /G&A	Direct Costs + Overhead /G&A		
Pole Attachments				
Annual Usage and Occupancy Charge	Per Contract	Per Contract		
Change Out Fee for Setting New Pole	Direct Costs + Overhead /G&A			Inactivated
Construction Assistance Fee	Direct Costs + Overhead /G&A			Inactivated
<i>\$100 minimum charge.</i>				
Mobilization Fee for Dispatched AE Crews	Direct Costs + Overhead /G&A			Inactivated
Pole Attachment Filing Fee	\$25.00	\$25.00	per pole	\$0.00
Pole Loading Analysis Fee				
Basic Analysis	\$75.00		per pole	Inactivated
Detailed Analysis	\$225.00		per pole	Inactivated
Wireless Attachment	Per Contract	Per Contract		
Transferring Licensee's Attachments (External)	Direct Costs plus 15%	Direct Costs plus 15%		
Transferring Licensee's Attachments (Internal)	Direct Costs + Overhead /G&A	Direct Costs + Overhead /G&A		
Vehicle / Equipment Use (External)	Direct Costs plus 15%	Direct Costs plus 15%		
Vehicle / Equipment Use (Internal)	Direct Cost	Direct Cost		
Service Extensions / Switchovers				
Customer Switchover	Cost	Cost		
<i>For customers in a dually certified area all costs of disconnecting service shall be paid in advance of switchover, and customers must pay all current balances owed.</i>				
Distributed Generation Application Fee		\$100.00		New
Electric Service Application Fee	\$100.00	\$100.00		\$0.00
Line Extension Fee (facilities to establish new service)	at Estimated Cost	at Estimated Cost		
Utility Information				
Austin Analytical Services				
<i>Austin Analytical laboratory services can benefit other customers as well as the City of Austin. The laboratory is equipped to provide PCB, lead, asbestos, and other environmental and analytical testing to customers.</i>				

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Energy</b>				
Construction/Installation				
<i>This service consists of pole or tower construction and conduit installation for electric or communications companies.</i>				
Distributed Generation				
<i>This service provides on-site analysis for large industrial or commercial customers to assess opportunities for on-site electrical generation for these customers for peak shaving or emergency outage situations. If circumstances for on-site generation are favorable, Austin Energy may provide or assist customers in obtaining distributed generation equipment. Austin Energy may own, operate, and/or maintain such equipment.</i>				
District Heating and Cooling Service				
<i>Austin Energy may provide district cooling service to customers under long-term service contracts. A contract shall be required to receive service, and Austin Energy may enter into such contracts to the extent system capacity is available. The customer's capacity and consumption charges shall be determined by the utility and imposed to recover connection costs over a period not to exceed fifteen-years; capital costs and a rate of return; fixed and variable operation, maintenance, replacement, power, and administrative costs, both specific to the customer and attributable to the customer's proportionate share of over-all system cost-of-service.</i>				
Additional Meter Fee - On-Site Energy Resources - Domain		\$50.00	per month	New
Additional Meter Fee - On-Site Energy Resources - Downtown		\$50.00	per month	New
Additional Meter Fee - On-Site Energy Resources - MEC		\$50.00	per month	New
Customer Data Link Rental Fee - On-Site Energy Resources - Domain		\$50.00	per month	New
Customer Data Link Rental Fee - On-Site Energy Resources - Downtown		\$50.00	per month	New
Customer Data Link Rental Fee - On-Site Energy Resources - MEC		\$50.00	per month	New
ECAD Data Reporting Fee - On-Site Energy Resources - Domain		\$25.00	per month	New
ECAD Data Reporting Fee - On-Site Energy Resources - Downtown		\$25.00	per month	New
ECAD Data Reporting Fee - On-Site Energy Resources - MEC		\$25.00	per month	New
Load Profile Reporting Fee - On-Site Energy Resources - Domain		\$25.00	per month	New
Load Profile Reporting Fee - On-Site Energy Resources - Downtown		\$25.00	per month	New
Load Profile Reporting Fee - On-Site Energy Resources - MEC		\$25.00	per month	New
Reconnect Fee - On-Site Energy Resources - Domain		\$500.00	per occurrence	New
Reconnect Fee - On-Site Energy Resources - Downtown		\$500.00	per occurrence	New
Reconnect Fee - On-Site Energy Resources - MEC		\$500.00	per occurrence	New
Educational Services				
<i>This service provides information and education on utility and competitive issues such as safety, power quality, planning, and energy services.</i>				
Electric Reliability Council of Texas Wholesale Market Services				
<i>These services may be offered to eligible parties desiring to participate in the Electric Reliability Council of Texas (ERCOT) wholesale market. Austin Energy is currently registered as a Qualified Scheduling Entity in ERCOT and, as such, may provide scheduling, dispatching, communication, and a broad range of other services related to the ERCOT wholesale market.</i>				
Energy Management Services				
<i>Services include energy audits, feasibility studies, cost estimates, project management, providing, installing, and/or maintaining energy-efficient equipment, and arranging for project financing for governmental, commercial, and industrial customers.</i>				

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Energy</b>				
Green Building Program				
<i>The Green Building Program is a voluntary building rating system that encourages environmentally sound building, remodeling, and building maintenance practices. This program includes those services connected with providing “green building” practices: professional consulting, educational and informational “green building” services, and marketing of the same, all connected with providing and promoting environmentally sound building practices and systems (“green building”). Green Building services are available to individuals and business outside the City of Austin’s electric service area as well to businesses within the service area boundary.</i>				
Lighting Products and Services				
<i>This service includes the supply and installation of lights or poles for commercial facilities and residences. Lights and poles may be owned and maintained by the Utility.</i>				
Maintenance Contracts for Customer-Owned Medium-Voltage Equipment				
<i>This service provides specific maintenance contracts for customers requesting assistance in repairing or providing maintenance on medium-voltage equipment (over 600 volts). A maintenance contract will be prepared for each customer.</i>				
Power Quality or Reliability Contracting				
<i>This service provides contracts to improve customer power quality or reliability through the sale, lease, installation and maintenance of electrical devices. The final product or service offering will be based on that customer's specific needs.</i>				
Pricing Guidelines for Electric Utility Products and Services				
<i>The pricing of electric products and services shall be derived from a competition-based pricing strategy. Competition-based pricing, also known as going-rate pricing, shall correlate prices for Austin Energy electric utility products and services to those of competitors for like goods and services in Austin, Texas or similar marketplaces. By including market-based surveys in the pricing process, competition based pricing includes within the pricing calculation the consumer’s perception of the value of the product or service. The competition-based prices for products and services shall be selected by combining two standard pricing data sets and using pricing based on marginal cost.</i>				
<i>(1) The first pricing data set is the price range between the average lowest and average highest prices of the product or service. This price range shall be determined by researching the prices of the product or service in the current marketplace. Both internal and external market price surveys may be used. This range becomes the competition-based price range as established by competition in the market place.</i>				
<i>(2) The second pricing data set is the internally computed marginal cost of the product or service. Marginal cost is calculated by combining the determined total fixed and total variable costs to establish the floor of the profit margin.</i>				
<i>(3) The final price of the product or service shall not be offered below the marginal cost of the product or service and must be within the determined competition-based price range.</i>				
<i>(4) Calculation of the final price shall assume a product life cycle (to be determined for each product) for the purposes of determining the number of units or amount of service that will be sold.</i>				
<i>(5) The final price for a particular product or service shall be a ratio of the sum of the marginal cost and targeted profit to the anticipated number of units to be sold.</i>				
<i>Competition-based pricing assumes that the selected price represents the collective pricing wisdom of the electric utility product and service marketplace. It reflects a price that affords a fair profit in a competitive marketplace.</i>				



FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Energy</b>				
Pulse Metering, Submetering, and Interval Load Data Services				
<i>This service provides installation of pulse metering, submetering, or interval load data recorders at a customer’s facility, and electronic collection of relevant data from a customer’s facility, and provides customers with timely operating data to assist with the efficient operation of its equipment and facility.</i>				
Surge Protection				
<i>This service provides whole building and point-of-use surge protection from voltage spikes. These products will be suitable for residential and commercial establishments. Customers have the option of choosing either whole building surge protection installed at the meter or high quality surge protection strips for individual or grouped devices, or both.</i>				

## CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

**Residential Service****Application:**

Applies to all electric service for domestic purposes in each individual metered residence, apartment unit, mobile home, or other dwelling unit whose point of delivery is located within the limits of Austin Energy’s service territory. The appropriate General Service schedules applies where a portion of the dwelling unit is used for either: a) conducting a business, or other non-domestic purposes, unless such use qualifies as a home occupation pursuant to City Code Chapter 25-2-900; or b) for separately-metered uses at the same premises, including, but not limited to: water wells, gates, barns, garages, boat docks, pools, and lighting. These rates apply to secondary voltage less than 12,470 volts nominal line to line.

**Character of Service:**

Service is provided under this rate schedule pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer’s premises and measured through one meter unless, at Austin Energy’s sole discretion, additional metering is required.

**Terms and Conditions:**

Customers shall permit Austin Energy to install all equipment necessary for metering and allow reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule shall remain unaffected by the application of a rider(s).

The rate tables below reflect rates with an effective date of October 1, 2016. For information on other applicable rates (i.e., power supply adjustment, community benefit, and regulatory), please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see “Glossary of Terms” at the back of this tariff.

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

Discounts:

Residential customers who receive, or who reside with a household member who receives, assistance from the Comprehensive Energy Assistance Program (CEAP), Travis County Hospital District Medical Assistance Program (MAP), Supplemental Security Income Program (SSI), Medicaid, Veterans Affairs Supportive Housing (VASH), the Supplemental Nutritional Assistance Program (SNAP), the Children’s Health Insurance Program (CHIP), or the Telephone Lifeline Program are eligible for a discount under the Customer Assistance Program (CAP). The priority for program funding is CEAP, MAP, SSI, Medicaid, VASH, and SNAP followed by CHIP and then Telephone Lifeline recipients. Eligible residential customers will be automatically enrolled in the discount program through a third-party matching process, with self-enrollment also available directly through Austin Energy.

Customers enrolled in the discount program are exempt from the monthly Customer Charge and the CAP component of the Community Benefit Charge and shall receive a 10 percent bill reduction on kilowatt-hour-based charges. Customers in the discount program, as well as other low income and disadvantaged residential customers, may be eligible for bill payment assistance through Plus 1 and for free weatherization assistance.

Rider Schedules:

Service under this rate schedule is eligible for application of GreenChoice® (Rider), Community Solar (Rider), and Value-Of-Solar (Rider). Customer receiving service under the Community Solar (Rider) can not combined services with either the Value-of-Solar (Rider) or GreenChoice® (Rider).

**Standard Rates**

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
<b>Basic Charges (\$/month)</b>		
<i>Customer</i>	\$10.00	\$10.00
<i>Delivery</i>	\$0.00	\$0.00
<b>Energy Charges (\$/kWh)</b>		
<i>0 – 500 kWh</i>	\$0.03300	\$0.03800
<i>501 – 1,000 kWh</i>	\$0.05600	\$0.05600
<i>1,001 – 1,500 kWh</i>	\$0.07595	\$0.07815
<i>1,501 – 2,500 kWh</i>	\$0.09100	\$0.07815
<i>Over 2,500 kWh</i>	\$0.10595	\$0.07815
<b>Power Supply Adjustment Charge (\$/kWh)</b>		
<i>Summer Power Supply (June – Sept)</i>	\$0.02790	\$0.02790
<i>Non-Summer Power Supply (Oct – May)</i>	\$0.02769	\$0.02769
<b>Community Benefit Charges (\$/kWh)</b>		
<i>Customer Assistance Program</i>	\$0.00172	\$0.00118
<i>Service Area Lighting</i>	\$0.00138	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00251	\$0.00251
<b>Regulatory Charge (\$/kWh)</b>		
<i>Regulatory</i>	\$0.01403	\$0.01403

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

***Time-Of-Use Rates***

Austin Energy has administratively suspended availability of this time-of-use rate option to additional customers; while this rate option is closed, Austin Energy offers a time-of-use option under the pilot program rate schedule. If already participating in the programs, customers will have chosen the time-of-use charges to be applied for a term of no less than twelve consecutive billing months, in lieu of the Standard Rates that apply to all of Austin Energy’s service territory. Customers selecting this option are not eligible to participate in levelized billing.

<i><b>Time-Of-Use Periods</b></i>		<b>Summer</b>	<b>Non-Summer</b>
		(June through September)	(October through May)
<b>On-Peak Hours</b>			
2:00 P.M. – 8:00 P.M.		Monday – Friday	None
<b>Mid-Peak Hours</b>			
6:00 A.M. – 2:00 P.M.		Monday – Friday	
8:00 P.M. – 10:00 P.M.		Monday – Friday	
6:00 A.M. – 10:00 P.M.		Saturday and Sunday	Everyday
<b>Off-Peak Hours</b>			
10:00 P.M. – 6:00 A.M.		Everyday	Everyday

<i><b>Time-Of-Use Charges</b></i>		<b>Summer</b>	<b>Non-Summer</b>
		(June through September)	(October through May)
<b>Basic Charges (\$/month)</b>			
<i>Customer</i>		\$12.00	\$12.00
<i>Delivery</i>		\$0.00	\$0.00
<b>Total Energy Charges (\$/kWh)</b>			
<i>0 – 500 kWh</i>			
	<i>Off-Peak</i>	\$0.00493	(\$0.00924)
	<i>Mid-Peak</i>	\$0.05040	\$0.01201
	<i>On-Peak</i>	\$0.09761	\$0.09761
<i>501 – 1,000 kWh</i>			
	<i>Off-Peak</i>	\$0.01188	(\$0.00427)
	<i>Mid-Peak</i>	\$0.06218	\$0.03673
	<i>On-Peak</i>	\$0.11003	\$0.11003
<i>1,001 – 1,500 kWh</i>			
	<i>Off-Peak</i>	\$0.02182	(\$0.00014)
	<i>Mid-Peak</i>	\$0.07134	\$0.04891
	<i>On-Peak</i>	\$0.12196	\$0.12196

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

<i>1,501 – 2,500 kWh</i>		
<i>Off-Peak</i>	\$0.02679	\$0.00692
<i>Mid-Peak</i>	\$0.07934	\$0.06282
<i>On-Peak</i>	\$0.13031	\$0.13031
<i>Over 2,500 kWh</i>		
<i>Off-Peak</i>	\$0.06158	\$0.04170
<i>Mid-Peak</i>	\$0.09512	\$0.09761
<i>On-Peak</i>	\$0.14979	\$0.14979
<b>Power Supply Adjustment Charge (\$/kWh)</b>		
<i>Power Supply</i>	\$0.02790	\$0.02769
<b>Community Benefit Charges (\$/kWh)</b>		
<i>Customer Assistance Program</i>		
<i>Inside City Limits</i>	\$0.00172	\$0.00172
<i>Outside City Limits</i>	\$0.00118	\$0.00118
<i>Service Area Lighting</i>	\$0.00138	\$0.00138
<i>(Only applies to Inside City Limits Accounts)</i>		
<i>Energy Efficiency Services</i>	\$0.00251	\$0.00251
<b>Regulatory Charge (\$/kWh)</b>		
<i>Regulatory</i>	\$0.01403	\$0.01403

## CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

**General Service****Application:**

Applies to all metered, non-residential secondary voltage electric service whose point of delivery is located within the limits of Austin Energy's service territory. These rates apply to secondary voltage less than 12,470 volts nominal line to line.

**Character of Service:**

Service is provided under these rate schedules pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

**Terms and Conditions:**

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule shall remain unaffected by the application of a rider(s).

All demand (kW) is referred to as "Billed kW" and shall be measured as the metered kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment and adjusted for power factor and load factor corrections.

When power factor during the interval of greatest use is less than 90 percent, as determined by metering equipment installed by Austin Energy, the Billed kW shall be determined by multiplying metered kilowatt demand during the fifteen-minute interval of greatest use by a 90 percent power factor divided by the actual recorded power factor during the interval of greatest use.

For example, the metered kilowatt demand during the fifteen-minute interval of greatest monthly use is 13.5 kW, and the power factor during the fifteen-minute interval of greatest monthly use is 86.7 percent; therefore, the Billed kW equals  $14.0 \text{ kW} (13.5 \text{ kW} \times 0.90 / 0.867 \text{ power factor})$ .

When the customer's monthly load factor is below 20 percent, the Billed kW will be reduced to the level required to provide an effective load factor of 20 percent. Load factor is calculated as metered energy divided by Billed kW multiplied by number of hours within the billing month. Load factor is only for determining your Billed kW, not your placement within the proper rate schedule and is calculated after the power factor adjustment.

For example, assuming a customer had metered energy of 1,152 kWh, Billed kW of 16 kW, and 720 hours in the billing month, the load factor would be  $10 \text{ percent } [1,152 \text{ kWh} \div (16 \text{ kW} * 720 \text{ hours})]$ ; therefore, to equal a 20 percent load factor the Billed kW would need to be reduced to  $8 \text{ kW } [1,152 \text{ kWh} \div (20 \text{ percent load factor} * 720 \text{ hours})]$ .

The rate tables below reflect rates with an effective date of October 1, 2016. For information on other applicable rates (i.e., power supply adjustment, community benefit, and regulatory), please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

*Time-Of-Use Option*

Austin Energy has administratively suspended availability of this time-of-use rate option to additional customers. If already participating in the programs, customers will have chosen the time-of-use charges to be applied for a term of no less than twelve consecutive billing months, in lieu of the Standard Rates that apply to all of Austin Energy’s service territory. Customers selecting this option are not eligible to participate in levelized billing.

<i>Time-Of-Use Periods</i>	
	Summer (June through September)
	Non-Summer (October through May)
On-Peak Hours	
2:00 P.M. – 8:00 P.M.	Monday – Friday None
Mid-Peak Hours	
6:00 A.M. – 2:00 P.M.	Monday – Friday
8:00 P.M. – 10:00 P.M.	Monday – Friday
6:00 A.M. – 10:00 P.M.	Saturday and Sunday
Off-Peak Hours	
10:00 P.M. – 6:00 A.M.	Everyday Everyday

*Discount:*

For any Independent School District, Military accounts as outlined in the Public Utility Regulatory Act §36.354, or State facilities the monthly customer-, delivery-, demand-, and energy-charges billed pursuant to these rate schedules will be discounted by 20 percent; all other electric charges will be billed pursuant to these rate schedules and will not be discounted.

*Rider Schedules:*

Service under these rate schedules is eligible for application of the GreenChoice® (Rider).

**Secondary Voltage (Demand less than 10 kW)**

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months did not meet or exceed 10 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will place the customer. Demand data will be reviewed annually in October.

*Standard Rates*

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges (\$/month)		
Customer	\$18.00	\$18.00
Delivery	\$0.00	\$0.00
Energy Charges (\$/kWh)		
All Billed kWhs	\$0.05190	\$0.05190



CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

Power Supply Adjustment Charge (\$/kWh)		
<i>Summer Power Supply (June – Sept)</i>	\$0.02790	\$0.02790
<i>Non-Summer Power Supply (Oct – May)</i>	\$0.02769	\$0.02769
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00138	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00251	\$0.00251
Regulatory Charge (\$/kWh)		
<i>Regulatory</i>	\$0.01403	\$0.01403

*Time-Of-Use Rates*

	Summer (June through September)	Non-Summer (October through May)
Basic Charges (\$/month)		
<i>Customer</i>	\$18.00	\$18.00
<i>Delivery</i>	\$0.00	\$0.00
Total Energy Charges (\$/kWh)		
<i>Off-Peak</i>	\$0.00798	\$0.00798
<i>Mid-Peak</i>	\$0.06336	\$0.06336
<i>On-Peak</i>	\$0.12437	\$0.12437
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.02790	\$0.02769
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00138	\$0.00138
<i>(Only applies to Inside City Limits Accounts)</i>		
<i>Energy Efficiency Services</i>	\$0.00251	\$0.00251
Regulatory Charge (\$/kWh)		
<i>Regulatory</i>	\$0.01403	\$0.01403

**Secondary Voltage (Demand greater than or equal to 10 kW but less than 300 kW)**

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months met or exceeded 10 kW but did not meet or exceed 300 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will place the customer. Demand data will be reviewed annually in October.



CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

These rates shall apply for no less than twelve months following the last month in which the required average summer metered peak demand level was met. The twelve month requirement may be waived by Austin Energy, if a customer has made significant changes in their connected load, which prevents the customer from meeting or exceeding the minimum-metered demand threshold of this rate schedule and Austin Energy has verified these changes.

Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges		
Customer (\$/month)	\$27.50	\$27.50
Delivery (\$/kW)	\$4.00	\$4.00
Demand Charges (\$/kW)		
All Billed kW	\$5.75	\$5.75
Energy Charges (\$/kWh)		
All Billed kWh	\$0.02191	\$0.02132
Power Supply Adjustment Charge (\$/kWh)		
Summer Power Supply (June – Sept)	\$0.02790	\$0.02790
Non-Summer Power Supply (Oct – May)	\$0.02769	\$0.02769
Community Benefit Charges (\$/kWh)		
Customer Assistance Program	\$0.00065	\$0.00065
Service Area Lighting	\$0.00138	\$0.00000
Energy Efficiency Services	\$0.00251	\$0.00251
Regulatory Charge (\$/kW)		
Regulatory	\$3.92	\$3.92

Time-Of-Use Rates

	Summer (June through September)	Non-Summer (October through May)
Basic Charges		
Customer (\$/month)	\$27.50	\$27.50
Delivery (\$/kW)	\$4.00	\$4.00
Demand Charges (\$/kW)		
All Billed kW	\$5.75	\$5.75
Energy Charges (\$/kWh)		
Off-Peak	(\$0.00067)	(\$0.00067)
Mid-Peak	\$0.03912	\$0.03912
On-Peak	\$0.06544	\$0.06544

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.02790	\$0.02769
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i> <small>(Only applies to Inside City Limits Accounts)</small>	\$0.00138	\$0.00138
<i>Energy Efficiency Services</i>	\$0.00251	\$0.00251
Regulatory Charge (\$/kW)		
<i>Regulatory</i>	\$3.92	\$3.92

Secondary Voltage (Demand greater than or equal to 300 kW)

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months met or exceeded 300 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will place the customer. Demand data will be reviewed annually in October.

These rates shall apply for not less than twelve months following the last month in which the required average summer metered peak demand level was met. The twelve month requirement may be waived by Austin Energy, if a customer has made significant changes in their connected load, which prevents the customer from meeting or exceeding the minimum-metered demand threshold of this rate schedule and Austin Energy has verified these changes.

Standard Rates

This is the default rate option under this schedule.

Basic Charges		Inside City Limits	Outside City Limits
<i>Customer (\$/month)</i>		\$71.50	\$71.50
<i>Delivery (\$/kW)</i>		\$4.50	\$4.50
Demand Charges (\$/kW)			
<i>All Billed kWh</i>		\$7.25	\$7.25
Energy Charges (\$/kWh)			
<i>All Billed kWh</i>		\$0.01845	\$0.01795
Power Supply Adjustment Charge (\$/kWh)			
<i>Summer Power Supply (June – Sept)</i>		\$0.02790	\$0.02790
<i>Non-Summer Power Supply (Oct – May)</i>		\$0.02769	\$0.02769
Community Benefit Charges (\$/kWh)			
<i>Customer Assistance Program</i>		\$0.00065	\$0.00065
<i>Service Area Lighting</i>		\$0.00138	\$0.00000
<i>Energy Efficiency Services</i>		\$0.00251	\$0.00251

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

Regulatory Charge (\$/kW)		
Regulatory	\$3.92	\$3.92

*Time-Of-Use Rates*

	Summer (June through September)	Non-Summer (October through May)
Basic Charges		
Customer (\$/month)	\$71.50	\$71.50
Delivery (\$/kW)	\$4.50	\$4.50
Demand Charges (\$/kW)		
All Billed kW	\$7.25	\$7.25
Energy Charges (\$/kWh)		
Off-Peak	(\$0.00222)	(\$0.00222)
Mid-Peak	\$0.03565	\$0.03565
On-Peak	\$0.06070	\$0.06070
Power Supply Adjustment Charge (\$/kWh)		
Power Supply	\$0.02790	\$0.02769
Community Benefit Charges (\$/kWh)		
Customer Assistance Program	\$0.00065	\$0.00065
Service Area Lighting	\$0.00138	\$0.00138
(Only applies to Inside City Limits Accounts)		
Energy Efficiency Services	\$0.00251	\$0.00251
Regulatory Charge (\$/kW)		
Regulatory	\$3.92	\$3.92

## CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

**Large General Service****Application:**

Applies to all primary voltage electric service whose point of delivery is located within the limits of Austin Energy's service territory. These rates apply to primary voltage between 12,470 and 69,000 volts nominal line to line.

**Character of Service:**

Service is provided under these rate schedules pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

**Terms and Conditions:**

The customer shall own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery. Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule shall remain unaffected by the application of a rider(s).

All demand (kW) is referred to as "Billed kW" and shall be measured as the metered kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment and adjusted for power factor corrections.

When the power factor during the interval of greatest use is less than 90 percent, as determined by the metering equipment installed by Austin Energy, the Billed kW shall be determined by multiplying the metered kilowatt demand during the fifteen-minute interval of greatest use by a 90 percent power factor divided by the actual recorded power factor during the interval of greatest use.

For example, the metered kilowatt demand during the fifteen-minute interval of greatest monthly use is 10,350 kW, and the power factor during the fifteen-minute interval of greatest monthly use is 86.7 percent; therefore, the Billed kW equals  $10,744 \text{ kW} (10,350 \text{ kW} \times 0.90 / 0.867 \text{ power factor})$ .

The rate tables below reflect rates with an effective date of October 1, 2016. For information on other applicable rates (i.e., power supply adjustment, community benefit, and regulatory), please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

**Time-Of-Use Rates:**

Austin Energy has administratively suspended availability of this time-of-use rate option to additional customers. If already participating in the programs, customers will have chosen the time-of-use charges to be applied for a term of no less than twelve consecutive billing months, in lieu of the Standard Rates that apply to all of Austin Energy's service territory. Customers selecting this option are not eligible to participate in levelized billing.

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

Time-Of-Use Periods:

		Summer	Non-Summer
		(June through September)	(October through May)
On-Peak Hours			
2:00 P.M. – 8:00 P.M.		Monday – Friday	None
Mid-Peak Hours			
6:00 A.M. – 2:00 P.M.		Monday – Friday	
8:00 P.M. – 10:00 P.M.		Monday – Friday	
6:00 A.M. – 10:00 P.M.		Saturday and Sunday	
Off-Peak Hours			
10:00 P.M. – 6:00 A.M.		Everyday	Everyday

Discounts:

For any Independent School District, Military accounts as outlined in the Public Utility Regulatory Act §36.354, or State facilities the monthly customer-, delivery-, demand-, and energy-charges billed pursuant to these rate schedules will be discounted by 20 percent; all other electric charges will be billed pursuant to these rate schedules and will not be discounted.

Rider Schedules:

Service under these rate schedules is eligible for application of the GreenChoice® (Rider).

**Primary Voltage (Demand less than 3 MW)**

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months did not meet or exceed 3,000 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will place the customer. Demand data will be reviewed annually in October.

**Standard Rates**

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges		
Customer (\$/month)	\$275.00	\$275.00
Delivery (\$/kW)	\$3.50	\$3.50
Demand Charges (\$/kW)		
All Billed kW	\$8.50	\$8.50
Energy Charges (\$/kWh)		
All Billed kWh	\$0.00377	\$0.00367
Power Supply Adjustment Charge (\$/kWh)		
Summer Power Supply (June – Sept)	\$0.02727	\$0.02727
Non-Summer Power Supply (Oct – May)	\$0.02706	\$0.02706

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00135	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00245	\$0.00245
Regulatory Charge (\$/kW)		
<i>Regulatory</i>	\$3.83	\$3.83

*Time-Of-Use Rates*

	Summer (June through September)	Non-Summer (October through May)
Basic Charges		
<i>Customer (\$/month)</i>	\$275.00	\$275.00
<i>Delivery (\$/kW)</i>	\$3.50	\$3.50
Demand Charges (\$/kW)		
<i>All Billed kW</i>	\$8.50	\$8.50
Energy Charges (\$/kWh)		
<i>Off-Peak</i>	(\$0.00862)	(\$0.00862)
<i>Mid-Peak</i>	\$0.02042	\$0.02042
<i>On-Peak</i>	\$0.03963	\$0.03963
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.02727	\$0.02706
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i> <i>(Only applies to Inside City Limits Accounts)</i>	\$0.00135	\$0.00135
<i>Energy Efficiency Services</i>	\$0.00245	\$0.00245
Regulatory Charge (\$/kW)		
<i>Regulatory</i>	\$3.83	\$3.83

**Primary Voltage (Demand greater than or equal to 3 MW and less than 20 MW)**

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months met or exceeded 3,000 kW but did not meet or exceed 20,000 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will place the customer. Demand data will be reviewed annually in October.



CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

These rates shall apply for no less than twelve months following the last month in which the required average summer metered peak demand level was met. The twelve month requirement may be waived by Austin Energy, if a customer has made significant changes in their connected load, which prevents the customer from meeting or exceeding the minimum-metered kW threshold of this rate schedule and Austin Energy has verified these changes. Dual Feed Service charges are not applicable to this rate schedule within the capacity utilization requirements provided in the Austin Energy Fee Schedule.

Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges		
Customer (\$/month)	\$2,200.00	\$2,200.00
Delivery (\$/kW)	\$4.00	\$4.00
Demand Charges (\$/kW)		
All Billed kW	\$9.50	\$9.50
Energy Charges (\$/kWh)		
All Billed kWh	\$0.00239	\$0.00233
Power Supply Adjustment Charge (\$/kWh)		
Summer Power Supply (June – Sept)	\$0.02727	\$0.02727
Non-Summer Power Supply (Oct – May)	\$0.02706	\$0.02706
Community Benefit Charges (\$/kWh)		
Customer Assistance Program	\$0.00065	\$0.00065
Service Area Lighting	\$0.00135	\$0.00000
Energy Efficiency Services	\$0.00245	\$0.00245
Regulatory Charge (\$/kW)		
Regulatory	\$3.83	\$3.83

Time-Of-Use Rates

	Summer (June through September)	Non-Summer (October through May)
Basic Charges		
Customer (\$/month)	\$2,200.00	\$2,200.00
Delivery (\$/kW)	\$4.00	\$4.00
Demand Charges (\$/kW)		
All Billed kW	\$9.50	\$9.50
Energy Charges (\$/kWh)		
Off-Peak	(\$0.01211)	(\$0.01211)
Mid-Peak	\$0.01263	\$0.01263
On-Peak	\$0.02899	\$0.02899

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.02727	\$0.02706
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i> <small>(Only applies to Inside City Limits Accounts)</small>	\$0.00135	\$0.00135
<i>Energy Efficiency Services</i>	\$0.00245	\$0.00245
Regulatory Charge (\$/kW)		
<i>Regulatory</i>	\$3.83	\$3.83

Primary Voltage (Demand greater than or equal to 20 MW)

This rate apply to any customer whose average metered peak demand for power during the most recent June through September billing months met or exceeded 20,000 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will place the customer. Demand data will be reviewed annually in October.

This rate shall apply for no less than twelve months following the last month in which the required average summer metered peak demand level was met. The twelve month requirement may be waived by Austin Energy, if a customer has made significant changes in their connected load, which prevents the customer from meeting or exceeding the minimum metered kW threshold of this rate schedule and these changes have been verified by Austin Energy. Dual Feed Service charges are not applicable to this rate schedule within the capacity utilization requirements provided in the Austin Energy Fee Schedule.

Standard Rates

This is the default rate option under this schedule.

		Inside City Limits	Outside City Limits
Basic Charges			
<i>Customer (\$/month)</i>		\$2,750.00	\$2,750.00
<i>Delivery (\$/kW)</i>		\$4.50	\$4.50
Demand Charges (\$/kW)			
<i>All Billed kWhs</i>		\$10.25	\$10.25
Energy Charges (\$/kWhs)			
<i>All Billed kWhs</i>		\$0.00270	\$0.00270
Power Supply Adjustment Charge (\$/kWh)			
<i>Summer Power Supply (June – Sept)</i>		\$0.02727	\$0.02727
<i>Non-Summer Power Supply (Oct – May)</i>		\$0.02706	\$0.02706
Community Benefit Charges (\$/kWh)			
<i>Customer Assistance Program</i>		\$0.00065	\$0.00065
<i>Service Area Lighting</i>		\$0.00135	\$0.00000
<i>Energy Efficiency Services</i>		\$0.00245	\$0.00245



CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

Regulatory Charge (\$/kW)		
Regulatory	\$3.83	\$3.83

Time-Of-Use Rates

	Summer (June through September)	Non-Summer (October through May)
Basic Charges		
Customer (\$/month)	\$2,750.00	\$2,750.00
Delivery (\$/kW)	\$4.50	\$4.50
Demand Charges (\$/kW)		
All Billed kW	\$10.25	\$10.25
Energy Charges (\$/kWh)		
Off-Peak	(\$0.01302)	(\$0.01302)
Mid-Peak	\$0.01057	\$0.01057
On-Peak	\$0.02618	\$0.02618
Power Supply Adjustment Charge (\$/kWh)		
Power Supply	\$0.02727	\$0.02706
Community Benefit Charges (\$/kWh)		
Customer Assistance Program	\$0.00065	\$0.00065
Service Area Lighting	\$0.00135	\$0.00135
(Only applies to Inside City Limits Accounts)		
Energy Efficiency Services	\$0.00245	\$0.00245
Regulatory Charge (\$/kW)		
Regulatory	\$3.83	\$3.83

High Load Factor Primary Voltage (Demand greater than or equal to 20 MW)

This rate apply to any customer whose average monthly billed demand for power met or exceeded 20,000 kW and has an annual average monthly load factor of at least 85 percent.

Contract Term:

For a term ending at the end of the billing month that includes October 31, 2024, the customer shall enter into an exclusive sole supplier agreement to purchase its entire bundled electric service requirements for the facilities and equipment at the account service location, with an exception for on-site back-up generation and up to 1 MW of on-site renewable generation capacity. The City Manager or his designee may establish and agree to terms and conditions for a service contract.

## CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

*Block Power Supply Pricing:*

In lieu of the Power Supply Adjustment, the customer's service contract may provide a fixed power supply charge for a monthly block quantity of energy for a defined term, based on the cost of wholesale power market prices. Block pricing is contingent on the availability of authorized funding and the customer's satisfaction of credit requirements. All billed energy not subject to block pricing is subject to the variable Power Supply Adjustment (or GreenChoice® rider), as may be amended from time to time, or any other successor power or fuel adjustment schedules.

The kWh block price shall be the actual wholesale kWh cost to Austin Energy of the block quantity supplied, plus a renewable portfolio charge based upon the forecast kWh price of renewable energy credits in the ERCOT market during the term of the block pricing.

In lieu of the renewable portfolio charge, the customer may opt to designate an equal renewable portfolio dollar value as a monthly block quantity of GreenChoice® energy by paying the per-kWh price difference between the wholesale power price paid by Austin Energy and the applicable GreenChoice® Charge for the specified quantity.

*Minimum Bill:*

The minimum monthly bill is the highest billed demand established during the most recent 12-month billing period multiplied by the Summer Demand Charge, in addition to any associated fuel, power supply, or block pricing charges.

*Maximum Community Benefit Charges:*

During the term of a service contract, Customer Assistance Program charges shall not exceed \$200,000 during any fiscal year of October 1 through September 30 (prorated for any partial fiscal year). Charges for Service Area Lighting and Energy Efficiency Services (EES) do not apply under this rate schedule.

*Terms and Conditions:*

This schedule is effective through the end of the customer's billing month that includes October 31, 2024. Austin Energy may provide service under this schedule as a bundled entity or, if retail deregulation is implemented in its service area, as separate, unbundled entities. The customer is ineligible for participation in energy efficiency, retail demand response, and renewable energy incentive programs. Billed amounts due and owing shall incur a penalty of one percent per month until paid.

Average annual monthly load factor is the sum of the customer's load factor percentages for the previous twelve billing months divided by twelve. Verified reductions in energy consumption made in response to a request for Emergency Response Service or another demand response program operated by ERCOT shall be credited in calculating load factor. Dual Feed Service charges are not applicable to this rate schedule within the capacity utilization requirements provided in the Austin Energy Fee Schedule.

***Standard Rates***

Basic, energy, demand, and community benefits charges will be fixed for the initial contract period ending October 31, 2018, at which time, they are reset to the most recent cost of service study unity rates. The Austin City Council may amend these charges to be fixed for the period November 1, 2018, through October 31, 2021, and again for the period November 1, 2021, through October 31, 2024.

If, during the initial contract period ending October 31, 2018, the City Council adopts new base electric rates for customers receiving service at primary voltage based upon a comprehensive cost-of-service

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

study, the customer may opt to have its contract rates adjusted to any applicable new rates during the initial contract term.

Regulatory charge will remain fixed for the initial contract period ending October 31, 2018. For each subsequent three-year period, the regulatory charge will be reset and fixed in accordance with the regulatory charge schedule, plus an adjustment for any over- or under-recovery of regulatory charges from the previous three-year period. The regulatory charge may be adjusted during any three-year period if an over-recovery of more than 110 percent or an under-recovery of less than 90 percent of costs occurs.

	Summer (June through September)	Non-Summer (October through May)
<b>Basic Charges</b>		
<i>Customer (\$/month)</i>	\$15,470.00	\$15,470.00
<i>Delivery (\$/kW)</i>	\$4.50	\$4.50
<b>Demand Charges (\$/kW)</b>		
<i>All Billed kW</i> s	\$11.58	\$11.58
<b>Energy Charges (\$/kWh)</b>		
<i>All Billed kWh</i> s	\$0.00000	\$0.00000
<b>Power Supply Adjustment Charge (\$/kWh)</b>		
<i>Power Supply</i>	\$0.02727	\$0.02706
<b>Community Benefit Charges (\$/kWh)</b>		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<b>Regulatory Charge (\$/kW)</b>		
<i>All Billed kW</i> s	\$3.91	\$3.91

For sign contract agreements with effective dates before October 1, 2016.

	Summer (June through September)	Non-Summer (October through May)
<b>Basic Charges</b>		
<i>Customer (\$/month)</i>	\$12,000.00	\$12,000.00
<i>Delivery (\$/kW)</i>	\$3.75	\$3.75
<b>Demand Charges (\$/kW)</b>		
<i>All Billed kW</i> s	\$11.10	\$11.10
<b>Energy Charges (\$/kWh)</b>		
<i>All kWh</i> s	\$0.00370	\$0.00370
<b>Power Supply Adjustment Charge (\$/kWh)</b>		
<i>Power Supply</i>	\$0.02727	\$0.02706
<b>Community Benefit Charges (\$/kWh)</b>		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<b>Regulatory Charges (\$/kW)</b>		
<i>All Billed kW</i> s	\$5.18	\$5.18

## CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

**Transmission Service****Application:**

Applies to all transmission voltage electric service at 69,000 volts or above nominal line to line, and whose point of delivery is located within the limits of Austin Energy’s service territory.

**Character of Service:**

Service is provided under this rate schedule pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer’s premises and measured through one meter unless, at Austin Energy’s sole discretion, additional metering is required.

**Terms and Conditions:**

The customer shall own, maintain, and operate all facilities and equipment on the customer’s side of the point of delivery. Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule shall remain unaffected by the application of a rider(s).

All demand (kW) is referred to as “Billed kW” and shall be measured as the metered kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy’s metering equipment, adjusted for power factor corrections.

When the power factor during the interval of greatest use is less than 90 percent, as determined by metering equipment installed by Austin Energy, the Billed kW shall be determined by multiplying metered kilowatt demand during the fifteen-minute interval of greatest use by a 90 percent power factor divided by the actual recorded power factor during the interval of greatest use.

For example, the metered kilowatt demand during the fifteen-minute interval of greatest monthly use is 31,000 kW, and the power factor during the fifteen-minute interval of greatest monthly use is 86.7 percent; therefore, the Billed kW equals 32,180 kW (31,000 kW x 0.90 / 0.867 power factor).

The rate tables below reflect rates with an effective date of October 1, 2016. For information on other applicable rates (i.e., power supply adjustment, community benefit, and regulatory), please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see “Glossary of Terms” at the back of this tariff.

**Discounts:**

For any Independent School District, Military accounts as outlined in the Public Utility Regulatory Act §36.354, or State facilities the monthly customer-, delivery-, demand-, and energy-charges billed pursuant to these rate schedules will be discounted by 20 percent; all other electric charges will be billed pursuant to these rate schedules and will not be discounted.

**Rider Schedules:**

Service under this rate schedule is eligible for application of the GreenChoice® (Rider).

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

Transmission Voltage

These rates apply to any customer whose metered demand is at 69,000 volts or above nominal line to line.

Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges		
Customer (\$/month)	\$2,750.00	\$2,750.00
Delivery (\$/kW)	\$0.00	\$0.00
Demand Charges (\$/kW)		
All Billed kW	\$12.00	\$12.00
Energy Charges (\$/kWh)		
All Billed kWh	\$0.00500	\$0.00500
Power Supply Adjustment Charge (\$/kWh)		
Summer Power Supply (June – Sept)	\$0.02691	\$0.02691
Non-Summer Power Supply (Oct – May)	\$0.02672	\$0.02672
Community Benefit Charges (\$/kWh)		
Customer Assistance Program	\$0.00065	\$0.00065
Service Area Lighting	\$0.00133	\$0.00000
Energy Efficiency Services	\$0.00242	\$0.00242
Regulatory Charge (\$/kW)		
Regulatory	\$3.78	\$3.78

Time-Of-Use Rates

Austin Energy has administratively suspended availability of this time-of-use rate option to additional customers. If already participating in the programs, customers will have chosen the time-of-use charges to be applied for a term of no less than twelve consecutive billing months, in lieu of the Standard Rates that apply to all of Austin Energy’s service territory. Customers selecting this option are not eligible to participate in levelized billing.

Time-Of-Use Periods	Summer	Non-Summer
	(June through September)	(October through May)
On-Peak Hours		
2:00 P.M. – 8:00 P.M.	Monday – Friday	None
Mid-Peak Hours		
6:00 A.M. – 2:00 P.M.	Monday – Friday	



CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

8:00 P.M. – 10:00 P.M.	Monday – Friday	
6:00 A.M. – 10:00 P.M.	Saturday and Sunday	Everyday
Off-Peak Hours		
10:00 P.M. – 6:00 A.M.	Everyday	Everyday

Time-Of-Use Charges

	Summer (June through September)	Non-Summer (October through May)
Basic Charges		
Customer (\$/month)	\$2,750.00	\$2,750.00
Delivery (\$/kW)	\$0.00	\$0.00
Demand Charges (\$/kW)		
All Billed kW	\$12.00	\$12.00
Energy Charges (\$/kWh)		
Off-Peak	(\$0.00974)	(\$0.00974)
Mid-Peak	\$0.01741	\$0.01741
On-Peak	\$0.03537	\$0.03537
Power Supply Adjustment Charge (\$/kWh)		
Power Supply	\$0.02691	\$0.02672
Community Benefit Charges (\$/kWh)		
Customer Assistance Program	\$0.00065	\$0.00065
Service Area Lighting	\$0.00133	\$0.00133
(Only applies to Inside City Limits Accounts)		
Energy Efficiency Services	\$0.00242	\$0.00242
Regulatory Charge (\$/kW)		
Regulatory	\$3.78	\$3.78

High Load Factor Transmission Voltage (Demand greater than or equal to 20 MW)

This rate apply to any customer whose average monthly billed demand for power met or exceeded 20,000 kW and has an annual average monthly load factor of at least 85 percent.

Contract Term:

For a term ending at the end of the billing month that includes October 31, 2024, the customer shall enter into an exclusive sole supplier agreement to purchase its entire bundled electric service requirements for the facilities and equipment at the account service location, with an exception for on-site back-up generation and up to 1 MW of on-site renewable generation capacity. The City Manager or his designee may establish and agree to terms and conditions for a service contract.

## CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

*Block Power Supply Pricing:*

In lieu of the Power Supply Adjustment, the customer's service contract may provide a fixed power supply charge for a monthly block quantity of energy for a defined term, based on the cost of wholesale power market prices. Block pricing is contingent on the availability of authorized funding and the customer's satisfaction of credit requirements. All billed energy not subject to block pricing is subject to the variable Power Supply Adjustment (or GreenChoice® rider), as may be amended from time to time, or any other successor power or fuel adjustment schedules.

The kWh block price shall be the actual wholesale kWh cost to Austin Energy of the block quantity supplied, plus a renewable portfolio charge based upon the forecast kWh price of renewable energy credits in the ERCOT market during the term of the block pricing.

In lieu of the renewable portfolio charge, the customer may opt to designate an equal renewable portfolio dollar value as a monthly block quantity of GreenChoice® energy by paying the per-kWh price difference between the wholesale power price paid by Austin Energy and the applicable GreenChoice® Charge for the specified quantity.

*Minimum Bill:*

The minimum monthly bill is the highest billed demand established during the most recent 12-month billing period multiplied by the Summer Demand Charge, in addition to any associated fuel, power supply, or block pricing charges.

*Maximum Community Benefit Charges:*

During the term of a service contract, Customer Assistance Program charges shall not exceed \$200,000 during any fiscal year of October 1 through September 30 (prorated for any partial fiscal year). Charges for Service Area Lighting and Energy Efficiency Services (EES) do not apply under this rate schedule.

*Terms and Conditions:*

This schedule is effective through the end of the customer's billing month that includes October 31, 2024. Austin Energy may provide service under this schedule as a bundled entity or, if retail deregulation is implemented in its service area, as separate, unbundled entities. The customer is ineligible for participation in energy efficiency, retail demand response, and renewable energy incentive programs. Billed amounts due and owing shall incur a penalty of one percent per month until paid.

Average annual monthly load factor is the sum of the customer's load factor percentages for the previous twelve billing months divided by twelve. Verified reductions in energy consumption made in response to a request for Emergency Response Service or another demand response program operated by ERCOT shall be credited in calculating load factor.

***Standard Rates***

Basic, energy, demand, and community benefits charges will be fixed for the initial contract period ending October 31, 2018, at which time, they are reset to the most recent cost of service study unity rates. The Austin City Council may amend these charges to be fixed for the period November 1, 2018, through October 31, 2021, and again for the period November 1, 2021, through October 31, 2024.

If, during the initial contract period ending October 31, 2018, the City Council adopts new base electric rates for customers receiving service at transmission voltage based upon a comprehensive cost-of-service study, the customer may opt to have its contract rates adjusted to any applicable new rates during the initial contract term.

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

Regulatory charge will remain fixed for the initial contract period ending October 31, 2018. For each subsequent three-year period, the regulatory charge will be reset and fixed in accordance with the regulatory charge schedule, plus an adjustment for any over- or under-recovery of regulatory charges from the previous three-year period. The regulatory charge may be adjusted during any three-year period if an over-recovery of more than 110 percent or an under-recovery of less than 90 percent of costs occurs.

	Summer (June through September)	Non-Summer (October through May)
<b>Basic Charges</b>		
<i>Customer (\$/month)</i>	\$21,120.00	\$21,120.00
<b>Demand Charges (\$/kW)</b>		
<i>All Billed kW</i>	\$11.41	\$11.41
<b>Energy Charges (\$/kWh)</b>		
<i>All Billed kWh</i>	\$0.00115	\$0.00115
<b>Power Supply Adjustment Charge (\$/kWh)</b>		
<i>Power Supply</i>	\$0.02691	\$0.02672
<b>Community Benefit Charges (\$/kWh)</b>		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<b>Regulatory Charge (\$/kW)</b>		
<i>All Billed kW</i>	\$4.12	\$4.12

For sign contract agreements with effective dates before October 1, 2016.

	Summer (June through September)	Non-Summer (October through May)
<b>Basic Charges</b>		
<i>Customer (\$/month)</i>	\$2,500.00	\$2,500.00
<b>Demand Charges (\$/kW)</b>		
<i>All Billed kW</i>	\$10.06	\$9.10
<b>Energy Charges (\$/kWh)</b>		
<i>All Billed kWh</i>	\$0.00476	\$0.00276
<b>Power Supply Adjustment Charge (\$/kWh)</b>		
<i>Power Supply</i>	\$0.02691	\$0.02672
<b>Community Benefit Charges (\$/kWh)</b>		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<b>Regulatory Charges (\$/kW)</b>		
<i>All Billed kW</i>	\$4.12	\$4.12



CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

**Lighting**

Application:

Applies to any customer whose point of delivery is located within the limits of Austin Energy’s service territory.

Character of Service:

Service provided under these rate schedules are pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer’s premises and measured through one meter unless, at Austin Energy’s sole discretion, additional metering is required.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule shall remain unaffected by the application of a rider(s).

The rate tables below reflect rates with an effective date of October 1, 2016. For information on other applicable rates (i.e., power supply adjustment, community benefit, and regulatory), please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see “Glossary of Terms” at the back of this tariff.

Discounts:

For any Independent School District, Military accounts as outlined in the Public Utility Regulatory Act §36.354, or State facilities the monthly customer-, delivery-, demand-, and energy-charges billed pursuant to these rate schedules will be discounted by 20 percent; all other electric charges will be billed pursuant to these rate schedules and will not be discounted.

Rider Schedules:

Service under these rate schedules is eligible for application of the GreenChoice® (Rider).

**Customer-Owned, Non-Metered Lighting**

This rate applies to non-metered electric service to the Texas Department of Transportation for sign lighting and safety illumination at various locations.

	Summer (June through September)	Non-Summer (October through May)
<b>Energy Charges (\$/kWh)</b>		
<i>All Billed kWh</i>	\$0.02604	\$0.02604
<b>Power Supply Adjustment Charge (\$/kWh)</b>		
<i>All Billed kWh</i>	\$0.02790	\$0.02769

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

Customer-Owned, Metered Lighting

This rate applies to electric service to metered athletic field accounts whose connected load is more than 85 percent attributable to lighting, as verified by Austin Energy.

	Summer (June through September)	Non-Summer (October through May)
Basic Charges (\$/month)		
Customer	\$15.00	\$15.00
Delivery	\$0.00	\$0.00
Energy Charges (\$/kWh)		
All Billed kWh	\$0.06175	\$0.06175
Power Supply Adjustment Charge (\$/kWh)		
All Billed kWh	\$0.02790	\$0.02769

City of Austin - Owned Outdoor Lighting

This rate applies to electric service to non-metered outdoor lighting owned and operated by the City of Austin other than Service Area Lighting.

	Summer (June through September)	Non-Summer (October through May)
Fixture Charges (\$/fixture/month)		
100 Watt or Less (Billable 35 kWh)	\$7.03	\$7.03
101 - 175 Watt (Billable 60 kWh)	\$12.05	\$12.05
176 - 250 Watt (Billable 90 kWh)	\$18.07	\$18.07
251 Watt or Greater (Billable 140 kWh)	\$28.12	\$28.12
Power Supply Adjustment Charge (\$/kWh)		
All Billed kWh	\$0.02790	\$0.02769

Service Area Lighting

This rate applies to electric service for illumination and the operation of traffic signals on all public streets, highways, expressways, or thoroughfares; other than non-metered lighting maintained by the Texas Department of Transportation. Revenues received through the Service Area Lighting component of the Community Benefit Charge are applied to offset these charges inside the City of Austin.

	Summer (June through September)	Non-Summer (October through May)
Energy Charges (\$/kWh)		
All Billed kWh	\$0.23219	\$0.23219
Power Supply Adjustment Charge (\$/kWh)		
All Billed kWh	\$0.02790	\$0.02769

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

**Power Supply Adjustment**

*Application:*

Applies to all electric service whose point of delivery is located within the limits of Austin Energy’s service territory, unless otherwise stated.

*Character of Service:*

The Power Supply Adjustment (PSA) provides for the recovery of the preceding year’s expenditures for Electric Reliability Council of Texas (ERCOT) settlements, fuel costs, net purchased power agreement costs, and any adjustment for the over- or under-recovery PSA balance. The PSA comprises the following costs (PSA Costs):

- ERCOT Settlements – charges and credits from ERCOT, other than the Administrative and Nodal Fees.
- Fuel Costs – costs for fuel, fuel transportation, and hedging gains and losses.
- Net Purchased Power Costs – costs and offsetting revenues associated with short- and long-term purchased power agreements, and costs for distributed generation production.

As part of the City of Austin’s annual budgeting process, which includes a public hearing, the PSA is determined by calculating the sum of all net power supply costs plus any existing over- or under-recovery of PSA Costs balance that are attributable to the PSA divided by projected service area sales during the historical twelve month period preceding the effective date of the PSA. This results in an annual uniform system rate per kWh, that is adjusted for voltage level to be applied to each of the customer classes. The PSA is adjusted by the following voltage level factors:

	Voltage Level	Adjustment Factor
	Secondary	1.0049
	Primary	0.9821
	Transmission	0.9696

The PSA may be adjusted to eliminate any over- or under-recovery as described below. Within 30 days of any adjustment of the PSA to eliminate over- or under-recovery of costs, the City Manager will publicly present a report to the City Council that provides the underlying calculations for the PSA both pre- and post-adjustment by system voltage level.

If, at any time, the balance of PSA costs recovered since the date of the last PSA adjustment is more than 110 percent of PSA costs actually incurred during such period, and such over-recovery is projected to remain above 110 percent after 12 months from the date of the last PSA adjustment, the PSA shall be adjusted to eliminate the over-recovery balance within the next 12 months.

If, at any time, the balance of PSA costs recovered since the date of the last PSA adjustment is less than 90 percent of PSA costs actually incurred, and such under-recovery is projected to remain less than 90 percent after 12 months from the date of the last PSA adjustment, the PSA may be adjusted to eliminate the under-recovery balance within the next 12 months.

At least once each year, the City Manager will publicly present a report to the City Council that provides the underlying calculations for the PSA by customer class. These calculations will break out fuel costs, ERCOT charges and credits, including ancillary service sales, and purchased power costs and revenues,

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

including bilateral sales. They will also show the extent of over- or under-recovery of PSA costs for the previous twelve months.

The PSA is seasonally adjusted to reflect Austin Energy’s summer peaking nature, ERCOT market constraint and stresses during summer months. The seasonal PSA Cost percentage that is derived from a 3 year average of PSA Cost (two years of historical and one year of current costs).

PSA Cost Periods		Seasonal Adjustment Factor
<i>Summer</i>		40.26%
<i>Non-Summer</i>		59.74%
<i>Total</i>		100.00%

The seasonal PSA charges by voltage level are:

Voltage Level	Adjustment Factor	Summer Power Supply Rate (\$/kWh)	Non-Summer Power Supply Rate (\$/kWh)
<i>System Average</i>	1.0000	\$0.02776	\$0.02755
<i>Secondary</i>	1.0049	\$0.02790	\$0.02769
<i>Primary</i>	0.9821	\$0.02727	\$0.02706
<i>Transmission</i>	0.9696	\$0.02691	\$0.02672

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

Community Benefit Charge

Application:

Applies to all electric service whose point of delivery is located within the limits of Austin Energy’s service territory, unless otherwise stated.

Character of Service:

The Community Benefit Charge recovers certain costs incurred by the utility as a benefit to Austin Energy’s service area customers and the greater community. This charge shall be determined through the City budget process and applied by system voltage level. The charge include three specific programs and services provided to customers.

1. Service Area Lighting (SAL) recovers the cost of street lighting (other than lighting maintained by Texas Dept. of Transportation) and the operation of traffic signals located inside the city limits of Austin. Customers whose point of delivery is located outside the city limits of Austin are not subject to the Service Area Lighting component of the Community Benefit Charge.
2. Energy Efficiency Services (EES) recovers the cost of energy efficiency rebates and related costs, solar incentives, and the Green Building program offered by Austin Energy throughout its service area.
3. The Customer Assistance Program (CAP) funds projects that help qualifying low-income and other disadvantaged residential customers through bill discounts, payment assistance (Plus 1), and free weatherization services. Funding for CAP is provided through the CAP component of the Community Benefit Charge and unexpended and re-appropriated funds. Information regarding CAP shall be made available quarterly, including the number of residential customers enrolled automatically and through self-enrollment, the total and average amount of benefits provided, and the number of residential customers referred to the low-income weatherization program. With Council approval, funds unspent at the end of a fiscal year shall be rolled over to the next fiscal year’s budget for the CAP program.

Effective Date	Service Area	Lighting	Energy Efficiency	Customer Assistance Program
October 1, 2016				
Secondary Voltage (Residential) (\$/kWh)				
Inside City Limits			\$0.00138	\$0.00251
Outside City Limits			\$0.00000	\$0.00251
Secondary Voltage (Non-Residential) (\$/kWh)				
Inside City Limits			\$0.00138	\$0.00251
Outside City Limits			\$0.00000	\$0.00251
Primary Voltage (\$/kWh)				
Inside City Limits			\$0.00135	\$0.00245
Outside City Limits			\$0.00000	\$0.00245
Transmission Voltage (\$/kWh)				
Inside City Limits			\$0.00133	\$0.00242
Outside City Limits			\$0.00000	\$0.00242

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

Primary and Transmission Voltage ≥ 20 MW @ 85% aLF (\$/kWh)			
Inside City Limits	\$0.00000	\$0.00000	\$0.00065
Outside City Limits	\$0.00000	\$0.00000	\$0.00065

**Regulatory Charges**

Application:

Applies to all electric service whose point of delivery is located within the limits of Austin Energy’s service territory, unless otherwise stated.

Character of Service:

The Regulatory Charge recovers the following costs, excluding any costs recovered through the closed Fuel Adjustment Clause: 1) ERCOT transmission service charges and credits; 2) NERC/TRE regulatory fees and penalties; 3) the ERCOT Nodal and Administrative Fees; and 4) other material regulatory fees or penalties specific to the electric industry. The Regulatory Charge is applied by system voltage level on either an energy or demand basis and may be adjusted to eliminate any over- or under-recovery on a system basis. Changes to the Regulatory Charge shall be determined after notice and public hearing as required by City code.

Voltage Level	Regulatory (Energy) (\$/kWh)	Regulatory (Demand) (\$/kW)
Secondary	\$0.01403	\$3.92
Primary	N/A	\$3.83
HLF Primary	N/A	\$3.91
Transmission	N/A	\$3.78
HLF Transmission	N/A	\$4.12



CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

**Standby Capacity**

*Application:*

These rates apply to electric service for standby power provided by Austin Energy during a scheduled or unscheduled outage of customer’s production facilities whose point of delivery is located within the limits of Austin Energy’s service territory.

*Character of Service:*

Service is provided under this rate schedule pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer’s premises and measured through one meter unless, at Austin Energy’s sole discretion, additional metering is required.

*Terms and Conditions:*

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes.

For definition of charges listed below, see “Glossary of Terms” at the back of this tariff.

The Standby Capacity will be equivalent to the maximum demand of the load to be served by Austin Energy during a scheduled or unscheduled outage of the customer’s power production facilities or as stipulated in the contract between Austin Energy and the customer.

Customer will be assessed a monthly Minimum Bill equal to the Standby Capacity Rate times the Standby Capacity.

<b>Voltage Level</b>		<b>Monthly Standby Capacity Rate (\$/kW)</b>
<i>Primary</i>		\$2.80
<i>Transmission</i>		\$2.60

## CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

### **Rider Rate Schedules**

*Application:*

These rider rates apply to electric service whose point of delivery is located within the limits of Austin Energy’s service territory.

*Character of Service:*

Service is provided under these rate schedules pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer’s premises and measured through one meter unless, at Austin Energy’s sole discretion, additional metering is required.

*Terms and Conditions:*

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule shall remain unaffected by the application of a rider(s).

For definition of charges listed below, see “Glossary of Terms” at the back of this tariff.



## CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

**Non-Residential Distributed Generation from Renewable Sources (Rider)***Application:*

This Rider is available to any non-residential customer who owns or hosts an on-site generating system powered by a renewable resource with a capacity of not more than 20 kW-ac that is interconnected with Austin Energy's electric system. Non-residential customers who own or host an on-site generating system powered by a renewable resource with a capacity of more than 20 kW-ac shall not be subject to this rider, and instead will be subject to the terms and conditions of the rate schedule under which the customer receives service, for all energy delivered by Austin Energy.

Renewable energy technologies include those that rely on energy derived directly from the sun, wind, geothermal, hydroelectric, wave, or tidal energy, or on biomass or biomass-based waste products, including landfill gas. A renewable energy technology does not rely on energy resources derived from fossil fuels, waste products from fossil fuels, or waste products from inorganic sources.

*Terms and Conditions:*

All charges, character of service, and terms and conditions of the rate schedule under which the customer receives service apply except as expressly altered by this rider. The customer shall comply with applicable Austin Energy interconnection requirements, including submittal of any required interconnection application and signed agreement. The customer is responsible for the costs of interconnecting with Austin Energy's electric system, including transformers, service lines, or other equipment determined necessary by Austin Energy for safe installation and operation of the customer's equipment. The customer is responsible for any costs associated with required inspections and permits.

Metering under this rider shall be by a single master meter capable of registering the flow of electricity in both directions to determine the customer's net energy flow. Other meters may be required to track renewable energy generation for regulatory compliance or incentive purposes, or as otherwise required by Austin Energy's Interconnection Guidelines and Design Criteria.

The customer's billed kilowatt-hour (kWh) shall be the customer's monthly net energy (kWh) use, which is the energy delivered by Austin Energy to the customer less any energy received from the customer's system to the Austin Energy distribution system during the billing month. If in any billing month the customer's monthly net energy use is negative, the customer's electric bill shall be credited as follows:

- If the Power Supply Adjustment applies, the monthly credit equals the monthly net energy times the Power Supply Adjustment (¢/kWh).
- If the GreenChoice® (Rider) applies, the monthly credit equals the monthly net energy times the Power Supply Adjustment (¢/kWh).

Any charges not collected on a kWh basis are not altered by this calculation. Any credit shall be applied to the customer's bill for electric service. Any credit in excess of the customer's total charges for electric service, excluding the customer charge, shall be carried forward and applied to the customer's next electric bill.

## CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

**GreenChoice® (Rider)**

Subscriptions under the GreenChoice® program support the City of Austin's inclusion of renewable fuel sources in its power generation portfolio. This energy cannot be directed to any one particular destination on the Electric Reliability Council of Texas electric grid, including participant's premises.

*Application:*

This rider applies to electric service to a customer subscribed to the City of Austin's GreenChoice® program.

*Terms and Conditions:*

A customer's account must be in good standing; plus some subscriptions allow qualification for accolades. If in the event of a conflict with this rider, the terms of a subscription contract in effect shall prevail. The director of Austin Energy shall develop the contract terms and conditions for subscriptions.

For Batches 5 or 6 subscriptions, the GreenChoice® Charges will be applied to 100 percent of the customer's energy usage, unless otherwise specified in a subscription contract in effect on September 30, 2013, through the Batch's end date. Batches 5 and 6 are closed to additional subscriptions. For a limited time period, from September 1, 2016, to November 1, 2016, Batch 5 or 6 non-residential accounts can convert to the new portfolio pricing charges (i.e., Energizer or Patron 17) to take effect on January 1, 2017; otherwise customers will remain on their current Batch subscription. A non-residential account that has been subscribed to Batch 5 or 6 may not be re-subscribed under new terms before the subscription Batch's end date, excluding the limited time transfer period previously noted.

For Residential SmartCents or Commercial BusinessCents subscriptions, the GreenChoice® Charges will be applied to 100 percent of the customer's energy usage. Both SmartCents and BusinessCents are non-contract subscriptions with no penalty for unsubscribing.

For Commercial Energizer subscription, the GreenChoice® Charge will be applied to 100 percent of the customer's energy usage. Energizer is a 12-month contract subscription that converts a month-to-month subscription after the contracts end date; after this term expiration the customer may re-subscribe to a new subscription product.

For all Commercial Patron 14, 15, or 17 subscriptions, the GreenChoice® Charges will be applied to each customer's account for a specified amount of energy usage of at least 100,000 kilowatt-hours per billing month, up to 100 percent of the customer's energy usage. Any commercial customer is eligible with a minimum of 1.2 MWh annually load on one or a combination of accounts. Patron subscriptions are written contracts with clear end dates at a fixed charge; after the expiration the customer may re-subscribe to a new subscription product. Customers may not unsubscribe from the program at any time.

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

GreenChoice® Charges:

While subscribed to the GreenChoice® program, a customer will be billed GreenChoice® Charge in lieu of the Power Supply Adjustment (PSA) that would otherwise apply to the customer's subscribed energy usage, unless otherwise noted in the appropriate rate schedule.

Subscription Type	GreenChoice® Charges (\$/kWh)
<b>Effective Dates before October 1, 2013</b>	
<i>Batch 5 (End Date December 31, 2022)</i>	\$0.055000
<i>Batch 6 (End Date December 31, 2021)</i>	\$0.057000
<b>Effective Date January 1, 2017</b>	
<i>Residential SmartCents (No Contract)</i>	PSA amount plus \$0.00750
<i>Commercial BusinessCents (No Contract)</i>	PSA amount plus \$0.00750
<i>Commercial Energizer (12-Month Contract)</i>	PSA amount plus \$0.00750
<i>Commercial Patron 14 (End Date December 31, 2016)</i>	\$0.04900
<i>Commercial Patron 15 (End Date December 31, 2019)</i>	\$0.04400
<i>Commercial Patron 17 (End Date December 31, 2021)</i>	\$0.03800

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

**Value-Of-Solar (Rider)**

Application:

Applies to any Residential Service account that has an on-site solar photovoltaic system interconnected with Austin Energy's distribution system behind the master meter.

Terms and Conditions:

Billable kilowatt-hour shall be based on metered energy delivered by Austin Energy's electric system and the metered energy consumed from an on-site solar system; also known as, the total metered energy consumption during the billing month. All non-kWh-based charges under the Residential Service rate schedule shall remain unaffected by the application of this rider.

For each billing month the customer shall receive a non-refundable, non-transferable credit equal to the metered kilowatt-hour output of the customer's photovoltaic system multiplied by the current Value-of-Solar Rate plus any carry-over credit from the previous billing month. Credits are applicable to the customer's total charges for Residential Service in the customer's name on the same premise and account where the on-site solar photovoltaic system is interconnected. Any remaining amount of credit(s) shall be carried forward and applied to the customer's next electric service bill. In the event of service termination, any credit balance will be applied to the Power Supply Adjustment (PSA) to reduce net purchased power costs.

The Value-of-Solar Rate is a tariff rider that is set annually through the Austin Energy budget approval process. The Value-of-Solar is re-assessed each year using the calculations outlined in Appendix A of this tariff. The Value-of-Solar rate is based on the average of the annual Value-of-Solar assessment of the prospective year and the previous 4 years' Value-of-Solar assessments. The resultant Value-of-Solar Rate is effective January 1 of the following calendar year.

Effective Date	Value-of-Solar Assessment (\$/kWh)	Value-of-Solar Rate (\$/kWh)
October 1, 2012	\$0.12800	\$0.12800
January 1, 2014	\$0.10700	\$0.10700
January 1, 2015	\$0.10000	\$0.11300
January 1, 2016	\$0.09700	\$0.10900
January 1, 2017	\$0.09700	\$0.10600

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

Community Solar (Rider)

Application:

Applies to any Residential Service account that subscribes to community solar and is available on a first-come, first-served basis, until the program is fully subscribed. Once fully subscribed, no new customers will be allowed to take service under this rider until additional community solar projects are added to the program.

Terms and Conditions:

Customer subscription must be for 100 percent of the customer’s master meter’s monthly energy usage. Customers may unsubscribe at any time; however, a customer that unsubscribes may not re-subscribe for a period of 12 months. Service under this rider is considered portable within Austin Energy’s service territory. Subscriptions supports Austin Energy’s inclusion of local community solar photovoltaic systems in its power generation portfolio.

Customer receiving service under the Community Solar (Rider) can not combined services with either the Value-of-Solar (Rider) or GreenChoice® (Rider).

Community Solar Charges:

While subscribed to the Community Solar program, a customer will be billed a Community Solar Adjustment in lieu of the Power Supply Adjustment (PSA) that would otherwise apply to the customer’s subscribed energy usage, as noted in the appropriate rate schedule.

Effective Date	Community Solar Adjustment (\$/kWh)
January 1, 2017	\$0.04300

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

Load Shifting Voltage Discount (Rider)

*Application:*

Applies to any non-residential customer who, at a minimum shifts 30 percent of the customer’s normal annual monthly average on-peak billed demand using storage technologies (*e.g.*, thermal energy storage), whose point of delivery is located within the limits of Austin Energy’s service territory. The normal on-peak billed demand is defined as the maximum-billed demand recorded prior to taking service on this discount rider rate schedule, and corresponding energy, during the last 12-month period, or as may be determined by Austin Energy.

*Character of Service:*

Service is provided under these rate schedules pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer’s premises and measured through one meter unless, at Austin Energy’s sole discretion, additional metering is required.

*Terms and Conditions:*

The voltage discount rider rate schedule will be applied to the underlining rates within the standard rate schedules for which the customers load and voltage would qualify. Customer shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes.

The Billed kW used to determine the Electric Delivery, the Demand, and Regulatory Charges shall be based on the highest 15-minute metered demand recorded during the Load Shifting on-peak period and adjusted for power factor. The Energy Charge shall be based on all energy consumption during the Load Shifting on-peak period. All other Charges (*i.e.*, PSA, CBC, etc.) will be billed at the underlining rates schedules based on all consumption.

The load shifting on-peak period load shall be shifted, not eliminated, nor replaced by the use of alternative fuels. There is no load forgiveness for operations during on-peak periods. For definition of charges listed below, see “Glossary of Terms” at the back of this tariff.

Load Shifting Periods		
	Time Periods	Annual
Demand		
On-Peak	3:00 P.M. – 6:00 P.M.	Everyday
Off-Peak	6:00 P.M. – 3:00 P.M.	
Energy		
On-Peak	7:00 A.M. – 10:00 P.M.	Everyday
Off-Peak	10:00 P.M. – 7:00 A.M.	



CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

**Service Area Program**

Application:

This service area program rate schedule applies to electric service whose point of delivery is located within the limits of Austin Energy’s service territory.

Character of Service:

Service is provided under this rate schedule pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer’s premises and measured through one meter unless, at Austin Energy’s sole discretion, additional metering is required.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule shall remain unaffected by the application of a rider(s).

**Electric Vehicle Public Charging**

This rate schedule applies to electric service to a customer through a public electric vehicle charging station under the Electric Vehicle Public Charging.

Six-month Subscription		
Charging (unlimited)		\$23.095
No Subscription		
Charging (\$/hour)		\$1.85

## CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

**Residential Service Pilot Programs***Application:*

These pilot programs' rate schedules apply to electric service for domestic purposes in each individual metered residence, apartment unit, mobile home, or other dwelling unit whose point of delivery is located within the limits of Austin Energy's service territory. The appropriate General Service schedules applies where a portion of the dwelling unit is used for either: a) conducting a business or other non-domestic purposes, unless such use qualifies as a home occupation pursuant to City Code Chapter 25-2-900; or b) for separately-metered uses at the same premises, including, but not limited to: water wells, gates, barns, garages, boat docks, pools, and lighting. These rates apply to secondary voltage less than 12,470 volts nominal line to line.

Each rate schedule will be limited to a participation of 100 individual meters on a first-come, first-served basis, unless stated otherwise on their applicable rate schedule. Austin Energy may administratively suspend availability of these pilot programs at any time or append full participation.

*Character of Service:*

Service is provided under these rate schedules pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required. In case of a conflict, the terms and conditions for each of the pilot programs as laid out in their appropriate rate schedules govern.

*Terms and Conditions:*

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under these rate schedules shall remain unaffected by the application of a rider(s).

Pilot programs availability is contingent upon Austin Energy's operational feasibility, system configuration, availability of appropriate meters, and the customer's premise. Customers selecting these rate options are not eligible to participate in levelized billing. The rate tables below reflect rates with an effective date of October 1, 2016. For information on rates (*i.e.*, power supply adjustment, community benefit, and regulatory) prior to this effective date, please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

Customers are advised to conduct their own independent research before making any decisions because of the availability of these temporary pilot programs. If a customer elects to participation in any of the programs, the customer also agrees to participate in Austin Energy's load research efforts by allowing the customer's data to be collected. Austin Energy's use of such load research data will be strictly limited to the provision of electric service. Austin Energy will not disclose, share, rent, lease, or sell such data to any third party or affiliate for any other purpose, without the customer's express written consent. Customers selecting this option are not eligible to participate in levelized billing.

*Discounts:*

Residential customers who receive, or who reside with a household member who receives, assistance from the Comprehensive Energy Assistance Program (CEAP), Travis County Hospital District Medical Assistance Program (MAP), Supplemental Security Income Program (SSI), Medicaid, Veterans Affairs



CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

Supportive Housing (VASH), the Supplemental Nutritional Assistance Program (SNAP), the Children’s Health Insurance Program (CHIP), or the Telephone Lifeline Program are eligible for a discount under the Customer Assistance Program (CAP). The priority for program funding is CEAP, MAP, SSI, Medicaid, VASH, and SNAP followed by CHIP and then Telephone Lifeline recipients. Eligible residential customers will be automatically enrolled in the discount program through a third-party matching process, with self-enrollment also available directly through Austin Energy.

Customers enrolled in the discount program are exempt from the monthly Customer Charge and the CAP component of the Community Benefit Charge and shall receive a 10 percent bill reduction on kilowatt-hour-based charges, unless stated otherwise on their applicable rate schedule. Customers in the discount program, as well as other low income and disadvantaged residential customers, may be eligible for bill payment assistance through Plus 1 and for free weatherization assistance.

Rider Schedules:

Services under these rate schedules are eligible for application of GreenChoice® (Rider), Community Solar (Rider), and Value-Of-Solar (Rider), unless stated otherwise on their applicable rate schedule. Application of GreenChoice® (Rider) and Community Solar (Rider) will be applied to all energy consumption in addition to applicable power and fuel charges. Customer receiving service under the Community Solar (Rider) can not combined services with either the Value-of-Solar (Rider) or GreenChoice® (Rider).

***Time-Of-Use Rates***

In lieu of the Standard Rates under the Residential Service rate schedule, customers receiving service under this rate schedule may choose the following time-of-use charges to be applied for a term of no less than twelve (12) consecutive billing cycles, otherwise, an early termination fee of \$250.00 will be applied; at Austin Energy’s sole discretion the fee could be waived.

Fuel Periods:

<b>Weekdays</b>	
<i>Off-Peak</i>	10:00 P.M. – 7:00 A.M.
<i>Mid-Peak</i>	7:00 A.M. – 3:00 P.M., 6:00 P.M. – 10:00 P.M.
<i>On-Peak</i>	3:00 P.M. – 6:00 P.M.
<b>Weekends</b>	
<i>Off-Peak</i>	Entire Day

<i>Time-Of-Use Charges</i>		
	Summer	Non-Summer
	(June through September)	(October through May)
Basic Charges (\$/month)		
<i>Customer</i>	\$10.00	\$10.00
<i>Delivery</i>	\$0.00	\$0.00

## CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

Fuel Charges (\$/kWh)			
<i>Weekdays</i>			
	<i>Off-Peak</i>	\$0.02168	\$0.01990
	<i>Mid-Peak</i>	\$0.02699	\$0.02660
	<i>On-Peak</i>	\$0.08733	\$0.02769
<i>Weekends</i>			
	<i>Off-Peak</i>	\$0.02168	\$0.01990
Energy Charges (\$/kWh)			
<i>0 – 500 kWh</i>			
		\$0.03300	\$0.03300
<i>501 – 1,000 kWh</i>			
		\$0.05600	\$0.05600
<i>1,001 – 1,500 kWh</i>			
		\$0.07595	\$0.07595
<i>1,501 – 2,500 kWh</i>			
		\$0.09100	\$0.09100
<i>Over 2,500 kWh</i>			
		\$0.10595	\$0.10595
Community Benefit Charges (\$/kWh)			
<i>Energy Efficiency Services</i>			
		\$0.00251	\$0.00251
<i>Customer Assistance Program</i>			
	<i>Inside City Limits</i>	\$0.00172	\$0.00172
	<i>Outside City Limits</i>	\$0.00118	\$0.00118
<i>Service Area Lighting</i>			
		\$0.00138	\$0.00138
<i>(Only applies to Inside City Limits Accounts)</i>			
Regulatory Charge (\$/kWh)			
<i>Regulatory</i>		\$0.01403	\$0.01403

***Prepayment Rates (Closed)***

In lieu of the Residential Standard Rates, the prepayment rate schedule is available on a voluntary basis to customers within Austin Energy service territory who receive their electric service from Austin Energy but their water and wastewater service from a non-City of Austin provider. The prepayment pilot program is available for a term of no more than 9 consecutive billing cycles. Participation will be limited to 300 individual meters on a first-come, first-served basis. Participants in the program shall receive service pursuant to the terms set forth in this Prepayment Rates Schedule and City Code Chapter 15-9. In the event of a conflict between the Prepayment Rates Schedule and the City Code, the Prepayment Rate Schedule shall govern.

***Terms and Conditions:***

In order to enroll, the customer must establish a prepayment credit balance. Security deposits are not required. Deposits previously paid to Austin Energy shall be returned to the customer or may be applied to the prepayment balance at the customer's request. Outstanding balances must either be paid prior to enrollment or will be placed on a deferred payment plan with a fixed percentage of all future payments applied to the outstanding balance. Prepayment participants are not eligible for new payment arrangements or credit extensions.

Energy usage will be charged on a daily basis; Council approved customer charges, miscellaneous charges, taxes and fees will be prorated. Participants in the prepayment pilot program will receive a 'true-

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up’ paper or electronic monthly bill. Account balances may be checked through the prepayment web portal 24 hours a day, 7 days a week.

Prepayment pilot customers will receive notifications and alerts about their account. Upon enrollment, the prepayment customer will determine by which method they will receive communications: text (which may incur phone carrier charges), email or phone call. The prepayment customer must select at least one Austin Energy-approved notification method. Austin Energy will not be responsible for any termination of service or other damages resulting from the account holder’s failure to update alert settings and contact information.

The prepayment customer is responsible for maintaining a credit balance in order to maintain electric service. Austin Energy will notify program participants when the prepayment account balance is at or below a predetermined threshold. Austin Energy may disconnect a customer’s utility service without notice if the account reaches a zero or negative balance. Prepayment pilot program customers will no longer receive a written notice of disconnection. Service will be reconnected upon receipt of payment for the outstanding balance plus a payment amount to be credited towards future energy use. There are no disconnections during weather moratoriums; however, customers are liable for the payment of energy usage which occurs during this time.

Prepayment customers will have access to existing Austin Energy payment options. It is the customer’s responsibility to allow enough time for payment processing. Any charges incurred by Austin Energy as a result of insufficient fund checks/electronic fund transfers, returned credit card payments, and the like shall be applied immediately to the account balance and may result in the disconnection of service if the account balance becomes zero or negative. Austin Energy reserves the right to disconnect electric service immediately without prior notice for specific reasons per City Code Chapter 15-9, Article 7. Austin Energy will close any prepayment account that has a zero or negative balance for a period of thirty (30) days; any account disconnected for such reason must reestablish service pursuant to City Code Chapter 15-9.

Electric customers or members of the household who are dependent upon electrical devices for health-related reasons, including life-sustaining equipment, or have Lifeline status are ineligible to participate in the program. Customers who receive benefits from City of Austin Utilities’ Customer Assistance Program are ineligible for this rate schedule. Value-Of-Solar (Rider) and Community Solar (Rider) are not applicable to this rate schedule.

<i>Prepayment Daily Charges</i>		
<b>Inside City Limits      Outside City Limits</b>		
<b>Basic Charges (\$/day)</b>		
<i>Customer</i>	\$0.33	\$0.33
<i>Delivery</i>	\$0.00	\$0.00
<b>Energy Charges (\$/kWh/day)</b>		
<i>0 – 16 kWh</i>	\$0.03300	\$0.03800
<i>17 – 33 kWh</i>	\$0.05600	\$0.05600
<i>34 – 49 kWh</i>	\$0.07595	\$0.07815
<i>50 – 82 kWh</i>	\$0.09100	\$0.07815
<i>Over 82 kWh</i>	\$0.10595	\$0.07815

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Power Supply Adjustment Charge (\$/kWh)		
Summer Power Supply (June – Sept)	\$0.02790	\$0.02790
Non-Summer Power Supply (Oct – May)	\$0.02769	\$0.02769
Community Benefit Charges (\$/kWh)		
Customer Assistance Program	\$0.00172	\$0.00118
Service Area Lighting	\$0.00138	\$0.00000
Energy Efficiency Services	\$0.00251	\$0.00251
Regulatory Charge (\$/kWh)		
Regulatory	\$0.01403	\$0.01403

*Plug-In Electric Vehicle Charging Rates*

*Application:*

For a separate residential meter circuit (installed at the customer’s expense) attached to an in-home electric vehicle level 1, or higher, charging station for charging a plug-in electric vehicle (PEV).

Customers receiving service under this rate schedule may choose the following electric vehicle charges to be applied for a term of no less than 12 consecutive billing cycles. If the customer elects to terminate participation in the program, the customer must pay an early termination fee of \$200.00. Austin Energy may, in its sole discretion, elect to waive this termination fee. This rate schedule includes unlimited customer access to public electric vehicle charging station under the Electric Vehicle Public Charging rate schedule.

*Terms and Conditions:*

These charges are in addition to any other services the premise might be receiving; customers served under this rate schedule will be provided separate primary meter billing amounts and PEV meter billing amounts in their electric bill(s). The customer’s primary metered usage is billed according to the primary rate schedule selected by the customer. The customer’s PEV usage is billed according to this residential PEV schedule. The PEV meter billed amount will be based upon data delivered to Austin Energy.

In-home electric vehicle charging must be during off-peak periods, otherwise, all energy consumption will be multiplied at Fuel Charges; this applies when energy consumption outside of off-peak periods is greater than 10 percent of total monthly energy consumption. A one-time enrollment payment of \$150 will be applied.

Customers receiving PEV charging station service are not eligible for any discounts and the Value-Of-Solar (Rider) rate schedule (if the customer has Value-Of-Solar it would be attached to the residential primary meter account, not the PEV meter account), under this rate schedule. Application of GreenChoice® (Rider) and Community Solar (Rider) will be applied to all energy consumption from the PEV meter in addition to Fuel Charges.

<i>Time Periods:</i>	
<b>Weekdays</b>	
<i>Off-Peak</i>	7:00 P.M. – 2:00 P.M.
<i>On-Peak</i>	2:00 P.M. – 7:00 P.M.
<b>Weekends</b>	
<i>Off-Peak</i>	Entire Day

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

*PEV Charging Station Charges*

	Summer (June through September)	Non-Summer (October through May)
<b>Basic Charges (\$/month)</b>		
<i>Delivery</i>		
<i>Demand (&lt; 10 kW)</i>	\$30.00	\$30.00
<i>Demand (≥ 10 kW)</i>	\$50.00	\$50.00
<b>Fuel Charges (\$/kWh) – Only applies if greater than 10 percent of total monthly energy consumption is used outside of “Off-Peak” periods, then these charges are applied to all energy consumption.</b>		
<i>Weekdays</i>		
<i>Off-Peak</i>	\$0.00000	\$0.00000
<i>On-Peak</i>	\$0.40000	\$0.14000
<i>Weekends</i>		
<i>Off-Peak</i>	\$0.00000	\$0.00000



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**Closed Rate Schedule**Application:

THIS RATE SCHEDULE IS CLOSED TO NEW CUSTOMERS. This rate schedule applies to electric service whose point of delivery is located within the limits of Austin Energy's service territory.

Character of Service:

Service is provided under this rate schedule pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule shall remain unaffected by the application of a rider(s).

**Large Service Contract (Closed)**Application:

These rates are only available to the State of Texas and apply to a large service contract (LSC) customer that executed a separate contract for this service on or after October 9, 2006, in form and substance acceptable to Austin Energy, but before May 24, 2012. The contract requires the customer to remain a full requirements customer of Austin Energy through May 31, 2017, on which date the customer's contract and the terms of this rate schedule shall terminate. If Austin Energy subsequently adopts a rate schedule that provides more favorable rates, terms, or conditions than provided by this rates schedule and which describes a customer class for which the customer's large service contract accounts qualify, then the customer may terminate its contract and receive service pursuant to such subsequent rate schedule. Austin Energy enters and executes the contract and assumes its obligation in its proprietary capacity as the owner and operator of a utility enterprise increasingly in competition with other power suppliers for the attraction and retention of industrial loads, and in order to induce customer to remain a customer of Austin Energy. This rate schedule shall be effective through May 31, 2017, for all contracts between Austin Energy and the State of Texas.

Terms and Conditions:

Services under this rate schedule are eligible for application of Time-Of-Use Rates and Thermal Energy Storage (Rider) attached to them.

The LSC rates begins on the first day of the customer's billing cycle following the date that a separate contract has been executed between Austin Energy and the State of Texas, and shall be in effect for a period of thirty-six (36) months thereafter.

Not earlier than the first day of the thirty-seventh month after the effective date and not later than the last day of the seventy-second month after the effective date, a most favored nations clause applies (which clause does not apply to a rate paid by a governmental entity of the State of Texas, that is mandated by Federal or State law, the Public Utility Commission, a judicial body, or a retail pilot program affecting a customer of Austin Energy). It is the intent of this provision that the most favored nations clause will not

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apply unless Austin Energy voluntarily charges a lower rate to another LSC customer (who receives power at 12,500 volts or higher and has a demand for power that meets or exceeds 3,000 kW for any two months within the previous twelve months). If Austin Energy is required by Federal or State law, the Public Utility Commission, or a judicial body to charge a lower rate to a customer or group of customers, then the most favored nations clause does not apply.

For the remainder of the term of the contract after the seventy-second month after the effective date, Austin Energy may keep customer loads on-system by exercising a continuing right of first refusal to match the best offer of any competing suppliers. Austin Energy shall have until the later of sixty (60) months from the effective date, or seventy-five (75) days from the date it receives proper notice from Customer to exercise its right of first refusal. All such alternative proposals may be disclosed to Austin Energy on a confidential trade secret basis to the extent permitted by law, and shall be supported by a sworn affidavit signed by a corporate officer of the customer involved.

For the remainder of the term of the contract after the seventy-second month after the effective date, provided that retail competition in the electric utility industry in Texas is allowed and is available in Austin, Texas, Austin Energy shall not be obligated to charge the customer the service contract rates. In the event that retail competition is not allowed in Texas, or is not available in Austin, Texas, the customer shall continue to take power from Austin Energy at the LSC rates and be subject to extended application of the most favorable nations clause, until the end of the term of the contract.

These service contract rate schedules do not obligate Austin Energy to match the best offer of any competing supplier. In addition, nothing herein shall obligate Austin Energy to match any portion of an offer or other consideration not directly related to the supply of electric energy (i.e. generation, transmission and distribution) to the customer's facilities in the Austin area. In other words, Austin Energy would be required to match the total delivered cost of electric energy to the customer.

Contracts entered into under the provisions of these service contract rate schedules shall protect the integrity and enforceability of the City's right of first refusal. After a customer commences to purchase electric generation from a competing supplier (and Austin Energy fails to exercise its right of first refusal or to match the offer of a competing supplier), provision of generation service by Austin Energy to that portion of customer's total load removed from Austin Energy Electric System shall thereafter be at the sole option of Austin Energy. However, Austin Energy shall have a continuing obligation to provide transmission and distribution services, including ancillary services if needed, pursuant to its tariffs and the Public Utility Commission's Substantive Rules or other applicable laws and regulations.

A customer may not submit bids or offers received from competing suppliers, and thereby cause or require Austin Energy to exercise its right of first refusal in accordance with the terms of this tariff, more than once every twelve months.

Nothing in these service contract rate schedules or a contract under these service contract rate schedules shall operate to prevent, prohibit, or delay Austin Energy from recovering "stranded" costs from the customer, to the extent authorized by law, including those described in the Public Utility Regulatory Act.

If, notwithstanding the foregoing paragraph, any subsequent legislation would in any way operate to prevent, prohibit or delay recovery of the full amount, otherwise authorized by law, of "stranded" costs through any surcharge or additional charge or any new or revised rate level or element solely because of the existence or contents of these service contract rate schedules or the contract then the contract rates specified in these service contract rate schedules for energy, demand and fuel shall be deemed to be changed by an amount designed to exactly equal the revenue Austin Energy would otherwise recover but for the existence or contents of these service contract rate schedules or contract. Any such change shall

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take effect on the same date that the surcharge, additional charge or new or revised rate level or element would otherwise go into effect. If necessary the change may take the form of a one-time charge, assessable prior to or after customer switches generation suppliers. To the extent possible, while still allowing full recovery of the otherwise authorized amount, the change shall be incorporated into prospective monthly recurring charges.

The contract to be signed by customer shall explicitly incorporate the terms of the preceding two paragraphs, and also provide that the results contemplated by such paragraphs are essential and non-severable terms of the contract.

Notwithstanding any provision of these special contract rate schedules, neither customer nor Austin Energy shall be precluded from challenging the legal validity of any statute, regulations, or other provisions of law.

This rate schedule shall be extended to all of an LSC customer's accounts having a maximum demand of at least 500 kW.

Upon request, customers receiving service under these service contract rate schedules will be provided dual feed service with reserve capacity and maintenance under the 10 year long contract provisions of the Service Contract Rider, except that the customer will be responsible for the initial assessment fee, customer requested changes to the initial assessment, and facilities design and construction costs, as established in the fee schedule. Dual feed service with reserve capacity is electric service provided to the customer's premise(s) through two (or more) independent distribution feeders, with one feeder in normal service and the other in back-up service, capacity is reserved for the second feeder, and is placed into service upon an outage of the primary feeder.

If it is determined at any time by Austin Energy that the customer violated the provisions of these special contract rate schedules or the contract implementing this tariff, then the customer will be immediately billed on the LSC rate schedule, or as amended, from the date service was first commenced under these special contract rate schedules. The difference, plus interest at one percent (1%) per month, or the maximum allowable legal interest rate, whichever is less, from the date service was first commenced under these special contract rate schedules, shall immediately become due by customer to Austin Energy.

The contract executed under these special contract rate schedules shall address the rights of the City and the customer relating to the transfer or assignment of rights under these special contract rate schedules.

Definitions:

- Full Requirement Service – means generation, transmission, and distribution, (i.e., “bundled”) service as presently supplied by City of Austin to customer, provided however, that the customer may self-generate up to 500 kW of its requirements from customer-owned, on-site renewable energy technology, subject to the terms and conditions of Austin Energy's Non-Residential Distributed Generation from Renewable Sources (Rider).
- Best Offer – means the cost of generation of a competing supplier, plus other costs, fees or expenses that a customer incurs in order to bring the generation to its point of service, including but not limited to: 1) transmission wheeling costs to Austin Energy Electric System; 2) transmission and distribution wheeling costs to the customer's point of service; and 3) costs to install or construct any on-site generation, interconnection or metering facilities.



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- Competing Suppliers – includes, but is not limited to, a provider of generation services, energy services, and ancillary services, whether or not the supplier is located inside Austin Energy’s current service territory, to the extent that the provider is permitted by law to serve the customer load.
- Billing Demand – the kilowatt demand during the fifteen-minute interval of greatest use during the current billing month as indicated or recorded by metering equipment installed by Austin Energy. When customer’s power factor during the interval of greatest use is less than 85 percent, Billing Demand shall be determined by multiplying the indicated demand by 85 percent and dividing by the lower peak power factor; provided, however, the power factor adjustment specified in this paragraph shall be superseded by any subsequent rate schedule or ordinance governing power factor that may be enacted or amended by Austin Energy from time to time.

- Power Supply Adjustment (PSA) – plus an adjustment for variable costs, calculated according to the Power Supply Adjustment rate schedule, multiplied by the billable kWh.

<i>Time-Of-Use Periods</i>		On-Peak Hours	Off-Peak Hours
<b>Summer</b> (May through October)			
Monday – Friday	1:00 P.M. – 9:00 P.M.	9:00 P.M. – 1:00 P.M.	
Saturday, Sunday, and Holidays <sup>1</sup>	None	12:00 A.M. – 12:00 A.M.	
<b>Non-Summer</b> (November through April)			
Monday – Friday	800 A.M. – 10:00 P.M.	10:00 P.M. – 8:00 A.M.	
Saturday, Sunday, and Holidays <sup>1</sup>	None	12:00 A.M. – 12:00 A.M.	

Monthly Charges:

Customer will be assessed a monthly minimum bill of \$12.00, if the below calculation result in a charge of less than \$12.00.

*Standard Rates*

	Summer (May through October)	Non-Summer (November through April)
<b>Demand Charges (\$/kW)</b>		
<i>All kWhs</i>	\$12.54	\$11.40
<b>Energy Charges (\$/kWh)</b>		
<i>All kWhs</i>	\$0.01110	\$0.01110
<b>Power Supply Adjustment (\$/kWh)</b>		
<i>All kWhs (Secondary Voltage)</i>	\$0.02790	\$0.02769
<i>All kWhs (Primary Voltage)</i>	\$0.02727	\$0.02706
<i>All kWhs (Transmission Voltage)</i>	\$0.02691	\$0.02672

<sup>1</sup> U.S. National Holidays are Memorial Day, Independence Day, and Labor Day.

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

*Time-Of-Use Rates*

At the option of the customer, a separate agreement may be entered into between the City and the customer for a time-of-use incentive rate.

Billed demand will be based on the fifteen-minute interval of greatest use during an on-peak period for the current billing month. All other adjustments will be included as described above (See Definition: Billing Demand).

	Summer (May through October)	Non-Summer (November through April)
<b>Demand Charges (\$/kW)</b>		
<i>All kW's</i>	\$12.54	\$11.40
<b>Energy Charges (\$/kWh)</b>		
<i>Off-Peak</i>	\$0.00560	(\$0.00290)
<i>On-Peak</i>	\$0.02410	\$0.01710
<b>Power Supply Adjustment (\$/kWh)</b>		
<i>All kWhs (Secondary Voltage)</i>	\$0.02790	\$0.02769
<i>All kWhs (Primary Voltage)</i>	\$0.02727	\$0.02706
<i>All kWhs (Transmission Voltage)</i>	\$0.02691	\$0.02672

*Thermal Energy Storage (Rider)*

Application:

This rate is applicable to any LSC customer who, through the use of Thermal Energy Storage technology, shifts to off-peak time periods no less than the lesser of 20 percent of the customer's normal on-peak Summer Billed Demand or 2,500 kW. The normal on-peak Summer Billed Demand shall be the maximum Summer Billed Demand recorded prior to attaching this rider, or as determined by Austin Energy.

Terms and Conditions:

At the option of the customer, a separate agreement may be entered into between the City and the customer for a Thermal Energy Storage (Rider) incentive rate. The on-peak load shall be shifted to off-peak, not eliminated, nor replaced by the use of alternative fuels. The customer shall continue to be billed under the time-of-use rates and in accordance with the following provisions:

- For Summer (May through October), the Summer Billed Demand shall be the highest fifteen-minute demand recorded during the on-peak period.
- For Non-Summer (November through April), the Non-Summer Billed Demand shall be the highest fifteen-minute demand recorded during the month, or 90 percent of the Summer Billed Demand set in the previous summer; whichever is less.

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

<i>Time-Of-Use Periods</i>		
	<b>Summer</b> (May through October)	<b>Non-Summer</b> (November through April)
<b>On-Peak Hours</b>		
4:00 P.M. – 8:00 P.M.	Monday – Friday	None
<b>Off-Peak Hours</b>		
8:00 P.M. – 4:00 P.M.	Monday – Friday	Everyday
12:00 A.M. – 12:00 A.M.	Saturday, Sunday, and Holidays <sup>2</sup>	Everyday

<sup>2</sup> U.S. National Holidays are Memorial Day, Independence Day, and Labor Day.

## Appendices

### Appendix A

#### *Value-Of-Solar Assessment*

The following value components are calculated annually as part of the Value-Of-Solar Assessment, which is then incorporated into the Value-Of-Solar Rate as a five-year rolling average with the previous 4 years' assessments:

Component	Definition	Formula
Energy Value	Estimated avoided cost of energy to meet electric loads as well as transmission and distribution losses, based on the solar production profile. This is inferred from ERCOT wholesale market price data and future natural gas prices.	$\left[ \frac{\sum (\text{Implied Heat Rate} * \text{Gas Price} * \text{PV Production} * \text{Risk Free Discount Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount actor})} \right] * (1 + \text{Loss Factor})$
Plant O&M Value	Estimated avoided cost associated with natural gas plant operations and maintenance by meeting peak load through customer-sited renewable resources.	$\frac{(\sum (\text{O \& M Cost} * (1 + \text{Inflation})^{\text{year}} * \text{PV Capacity} * \text{Risk Free Discount Factor})) * (1 + \text{Loss Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount Factor})}$
Generation Capacity Value	Estimated avoided cost of capital by meeting peak load through customer-sited renewable resources, inferred from ERCOT market price data.	$\frac{(\sum (\text{Annual Capital Carrying Cost} * \text{PV Capacity} * \text{Risk Free Discount Factor})) * \text{Load Match} * (1 + \text{Loss Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount Factor})}$
Transmission and Distribution Value	Estimated savings in transmission costs resulting from the reduction in the peak load by locally-sited renewable resources, and savings or costs related capital investments to distribution grid.	$\frac{(\sum (\text{Transmission Cost} * \text{PV Capacity} * \text{Risk Free Discount Factor})) * \text{Load Match} * (1 + \text{Loss Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount Factor})}$ <ul style="list-style-type: none"> <li>- where <b>Transmission Cost</b> is Austin Energy's contribution to ERCOT TCOS.</li> <li>- N.B.: Distribution value is currently not calculated, but will need further review as solar penetration increases.</li> </ul>
Environmental Compliance Value	Estimated avoided cost to comply with environmental regulations and local policy objectives.	Set at \$0.02 per kWh based on average premium paid in voluntary green power purchasing programs in Texas when VOS was implemented.

## CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

**Glossary of Terms**

The purpose of this section is for customers to have a better understanding of the terminology used within the electric industry.

**Adjustment Clauses**

A provision in Austin Energy’s tariff that provides for periodic changes in charges or credits to a customer due to increases or decreases in certain costs over or under those included in base rates.

**Base Rate**

That portion of the total electric rate covering the general costs of doing business, except for fuel, purchased power, and other pass-thru expenses.

**Billed Demand**

The demand upon which billing to a customer is based, as specified in a rate schedule or contract, metered X demand or billed demand may be the metered demand adjusted for power factor as specified in the rate schedule. It may also be based on the contract year, a contract minimum, or a previous maximum that does not necessarily coincide with the actual measured demand of the billing period.

**Customer**

A meter, individual, firm, organization, or other electric utility that purchases electric service at one location under one rate classification, contract, or schedule. If service is supplied to a customer at more than one location, each location shall be counted as a separate customer unless the consumptions are combined before the bill is calculated.

**Customer Charge**

Customer Charge is a monthly charge to help Austin Energy recover the customer-related fixed costs that reflect the minimum amount of equipment and services needed for customers to access the electric grid. Such costs are billing, metering, collections, customer service, service drops, cost of meters, meter maintenance, and other customer-related costs; these costs vary with the addition or subtraction of customers. These costs do not vary with usage; therefore, it is appropriate to recover these costs in the Customer Charge, rather than Energy Charges.

**Customer Class**

The grouping of customers into homogeneous classes. Typically, electric utility customers are classified on a broad category of customer service: residential, general service (commercial), large general service (industrial), lighting, or contract. Some electric systems have individual customers (large users) with unique electric-use characteristics, service requirements, or other factors that set them apart from other general customer classes and thus may require a separate class designation.

**Delivery (Distribution) Charges**

The charges on an electric customer’s bill for the service of delivering or moving of electricity over the distribution system from the source of generation to the customer’s premise; sometimes referred to as Electric Delivery.

## CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

### Demand Charges

That portion of the charge for electric service based upon the electric capacity (kW or kVa) consumed and billed based on billing demand under an applicable rate schedule. The cost of providing electrical transmission and distribution equipment to accommodate the customer's largest electrical load during a given period of time.

### Demand (kW)

The rate at which electricity is being used at any one given time. Demand differs from energy use, which reflects the total amount of electricity consumed over a period of time. Demand is often measured in Kilowatts, while energy use is usually measured in Kilowatt-hours. The term "load" is considered synonymous with "demand."

### Electric Meter

A device that measures the amount of electricity a customer uses.

### Electric Rate

The price set for a specified amount of electricity in an electric rate schedule or sales contract.

### Electric Reliability Council of Texas (ERCOT)

An independent system operator that schedules power for the region, which represents about 90 percent of the State of Texas's electric load.

### Energy Charges

That portion of the charge for electric service based upon the electric energy consumed or billed. Electrical energy is usually measured in kilowatt-hours (KWh), while heat energy is usually measured in British thermal units (Btu).

### Energy Efficiency Programs

Programs sponsored by utilities or others specifically designed to achieve energy efficiency improvements. Energy efficiency improvements reduce the energy used by specific end- use devices and systems, typically without affecting the services provided. These programs reduce overall electricity consumption. Such savings are generally achieved by substituting technically more advanced equipment to produce the same level of end-use services (e.g. lighting, heating, motor drive) with less electricity. Examples include high-efficiency appliances, efficient lighting programs, high-efficiency heating, ventilating and air conditioning (HVAC) systems or control modifications, efficient building design, advanced electric motor drives, and heat recovery systems.

### Energy Efficiency Service Charge

Charge assessed to customers to offset the cost of energy efficiency program services offered by Austin Energy.

### Fuel Adjustment (PSA)

A rate schedule that provides for an adjustment to the customer's bill for the cost of power supply.

### Green Pricing (GreenChoice)

An optional Austin Energy service that allows customers an opportunity to support a greater level of Austin Energy's investment in and/or purchase of power from renewable energy technologies. Participating customers pay a premium on their electric bill to cover the incremental cost of the additional renewable energy.



## CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

### Inverted Rate Design

A rate design for a customer class for which the unit charge for electricity increases as usage increases.

### Kilowatt-hour (kWh)

The basic unit of electric energy equal to one kilowatt of power supplied to or taken from an electric circuit steadily for one hour. One kilowatt-hour equals 1,000 watt-hours. The number of kWhs is used to determine the energy charges on your bill.

### Load Factor

The ratio of the average load in kilowatts supplied during a designated period to the peak or maximum load in kilowatts occurring in that period. Load factor, in percent, is derived by multiplying the kilowatt-hours in the period by 100 and dividing by the product of the maximum demand in kilowatts and the number of hours in the period.

### Load Profile

Shows the quantity of energy used by a class of customers at specific time intervals over a 24-hour period.

### Load Shifting

Involves shifting load from on-peak to mid- or off-peak periods. Popular applications include use of storage water heating, storage space heating, cool storage, and customer load shifts to take advantage of time-of-use or other special rates.

### Megawatt (MW)

One megawatt equals one million watts or 1,000 kWhs.

### Megawatt-hour (MWh)

One megawatt-hour equals one million watt-hours or 1,000 kW's.

### Minimum Bill

A minimum charge to a customer during the applicable period of time, which is typically the customer charge. A provision in a rate schedule stating that a customer's bill cannot fall below a specified level. A minimum charge is similar to a customer charge because it is designed to recover fixed costs of services such as meter reading, billing and facilities maintenance. Although this charge does not generally recover the full cost of these services, it does give the customer a price signal that these costs do exist.

### Off-Peak

Period of time when the need or demand for electricity on AE's system is low, such as late evenings, nights, weekends, and holidays.

### On-Peak

Period of time when the need or demand for electricity on AE's system is high, normally during the late afternoons and early evening hours of the day from Monday through Friday, excluding holidays.

### Peak Load Pricing

Pricing of electric service that reflects different prices for system peak periods or for hours of the day during which loads are normally high.

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### Peak Season Pricing

Pricing of electric service that reflects different prices for system peak seasonal periods.

### Power Factor

The ratio of real power (kW) to apparent power (kVA) at any given point and time in an electrical circuit. Generally, it is expressed as a percentage ratio.

### Power Factor Adjustment

A clause in a rate schedule that provides for an adjustment in the billing if the customer's power factor varies from a specified percentage or range of percentages.

### Primary Voltage

The voltage of the circuit supplying power to a transformer is called the primary voltage, as opposed to the output voltage or load-supply voltage, which is called secondary voltage. In power supply practice the primary is almost always the high-voltage side and the secondary the low-voltage side of a transformer, except at generating stations.

### Public Street and Highway Lighting

Electricity supplied and services rendered for the purpose of lighting streets, highways, parks, and for other public places; or for traffic or other signal system service for municipalities, or for other divisions or agencies of State or Federal governments.

### Rate Schedule

A statement of the rates, charges, and terms and conditions governing the provision of electric service that has been accepted by a regulatory body with established oversight authority.

### Rate Structure

The design and organization of billing charges to customers. A rate structure can comprise one or more of the rate schedules defined herein.

### Seasonal Rates

Rate schedules that are structured for the different seasons of the year. The electric rate schedule usually takes into account demand based on weather and other factors.

### Secondary Voltage

The output voltage or load-supply voltage of a transformer or substation. In power supply practice secondary voltage is generally the low-voltage side of a transformer, except at generating stations.

### Single-Phase Service

Service where facility (e.g., house, office, warehouse) has two energized wires coming into it. Typically serves smaller needs of 120V/240V. Requires less and simpler equipment and infrastructure to support and tends to be less expensive to install and maintain.

### Special Contract Rate Schedule

An electric rate schedule for an electric service agreement between Austin Energy and another party in addition to, or independent of, any standard rate schedule.



## CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

### Standby Service

Service that is not normally used but that is available through a permanent connection in lieu of, or as a supplement to, the usual source of supply.

### Tariff

A published collection of rate schedules, charges, terms of service, rules and conditions under which the Austin Energy provides electric service to the public.

### Thermal Energy Storage

Is a technology that stocks thermal energy by heating or cooling a storage medium so that the stored energy can be used at a later time for heating and cooling applications and power generation.

### Three-Phase Service

Electric energy that is transmitted by three or four wires to the customer. Relatively high voltage customers usually receive three-phase power.

### Time-of-Use (Time-of-Day) Rates

A rate structure that prices electricity at different rates, reflecting the changes in the AE's costs of providing electricity at different times of the day. With time-of-use rates, higher prices are charged during the time when the electric system experiences its peak demand and marginal (incremental) costs are highest. Time-of-use rates better reflect the cost of providing service, sending more accurate price indicators to customers than non-time-of-use rates. Ultimately, these rates encourage efficient consumption, conservation and shifting of load to times of lower system demand.

### Value of Service

A utility pricing concept in which the usefulness or necessity of a service to a customer group replaces or supplements cost factors as a major influence on the rates charged to the group. In ratemaking, this means that the price charged reflects the service's value to the customer rather than its cost to the producer. Value of service need not equal the cost of service; for example, Austin Energy's Value-of-Solar is such a product.

### Volt

The unit of electromotive force or electric pressure analogous to water pressure in pounds per square inch. It is the electromotive force that, if steadily applied to a circuit having a resistance of one ohm, will produce a current of one ampere.

### Watt

The electrical unit of real power or rate of doing work. The rate of energy transfer equivalent to one ampere flowing due to an electrical pressure of one volt at unity power factor. One watt is equivalent to approximately 1/746 horsepower, or one joule per second.

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Water - Water Utility Operating Fund</b>				
<b>Professional Services/Analysis</b>				
Descaling Permit Fee	\$669.00	\$669.00		\$0.00
<i>Annual fee used to recoup the costs incurred in performing the tasks associated with regulating companies performing temporary descaling activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications, applications and reports, monitoring and inspecting sites where temporary descaling activities have been authorized, enforcing regulations when violations occur, etc.). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements. This annual Descaling Permit Fee is prorated by quarter if the descaling company is in its first year of operation. Subsequent years of operations are charged at the full annual rate.</i>				
Engineering Review & Inspection Fee				Inactivated
<i>Fee based on percentage of total cost of construction project</i>				
<i>In every case where a subdivision requires City inspection of the construction of streets, drainage, water or wastewater facilities, either singularly or in any combination, the Utility shall assess a fee based on the engineer's construction estimate of the improvements as calculated by the Utility in accordance with the following table:</i>				
Engineer's Estimate of Total Cost of Construction Project				Inactivated
Value				Inactivated
Less Than \$6,000.00	\$403.00			Inactivated
6,000.01 - 200,000.00	7.00%			Inactivated
200,000.01 - 250,000.00	6.75%			Inactivated
250,000.01 - 300,000.00	6.50%			Inactivated
300,000.01 - 350,000.00	6.25%			Inactivated
350,000.01 - 400,000.00	6.00%			Inactivated
400,000.01 - 450,000.00	5.75%			Inactivated
450,000.01 - 550,000.00	5.50%			Inactivated
550,000.01 - 650,000.00	5.25%			Inactivated
650,000.01 - 750,000.00	5.00%			Inactivated
750,000.01 - 1,000,000.00	4.75%			Inactivated
1,000,000.01 - 1,250,000.00	4.50%			Inactivated
1,250,000.01 - 1,500,000.00	4.25%			Inactivated
1,500,000.01 - 2,000,000.00	4.00%			Inactivated
2,000,000.01 - 2,500,000.00	3.75%			Inactivated
2,500,000.01 - 3,000,000.00	3.50%			Inactivated
3,000,000.01 - 5,000,000.00	3.25%			Inactivated
More Than 5,000,000.01	3.00%			Inactivated
Fee for processing of the plat through final plat approval	\$67.00			Inactivated
<i>In every case where a subdivision does not require construction of streets, drainage, water or wastewater facilities or improvements to existing water and wastewater facilities.</i>				

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Water - Water Utility Operating Fund</b>				
Minimum total fee (for processing of the plat through final plat approval)	\$403.00			Inactivated
<i>In every case where a subdivision requires City inspection of any construction of water or wastewater facilities with an estimated construction cost of \$6,000.00 or less.</i>				
Minimum total fee (for processing of the plat through final plat approval)	\$208.00			Inactivated
<i>In every case where a subdivision with public water and/or wastewater improvements greater than \$10,000 that require City of Austin review for compliance with City of Austin standards but no City of Austin inspection.</i>				
Laboratory Services Testing Fees				
Automated General Chemical Analysis				
Alkalinity, Auto-titration	\$7.00	\$7.00		\$0.00
Dissolved - Ortho Phosphorus	\$19.60	\$19.60		\$0.00
Dissolved Total Phosphorus	\$21.35	\$21.35		\$0.00
Nitrate + Nitrite - Nitrogen	\$20.00	\$20.00		\$0.00
Nitrite - Nitrogen	\$20.00	\$20.00		\$0.00
Nitrogen Package: Nitrate + Nitrite - Nitrogen, Nitrite-Nitrogen and Nitrate-Nitrogen	\$44.00	\$44.00		\$0.00
Ortho Phosphorus	\$19.60	\$19.60		\$0.00
Total Kjeldahl Nitrogen	\$19.20	\$19.20		\$0.00
Total Phosphorus	\$21.35	\$21.35		\$0.00
General Chemical Analyses				
Alkalinity - Phenolphthalein	\$6.80	\$6.80		\$0.00
Alkalinity - Total	\$6.80	\$6.80		\$0.00
Ammonia - Nitrogen	\$8.05	\$8.05		\$0.00
Biochemical Oxygen Demand	\$6.80	\$6.80		\$0.00
Calcium	\$6.80	\$6.80		\$0.00
Carbonaceous BOD	\$8.05	\$8.05		\$0.00
Chemical Oxygen Demand	\$6.80	\$6.80		\$0.00
Chlorine Residual	\$6.80	\$6.80		\$0.00
Conductivity	\$6.80	\$6.80		\$0.00
Cyanide, Amenable	\$54.00	\$54.00		\$0.00
Cyanide, Total	\$41.00	\$41.00		\$0.00
Dissolved Oxygen	\$6.80	\$6.80		\$0.00
Fluoride	\$10.75	\$10.75		\$0.00
Free Chlorine	\$6.80	\$6.80		\$0.00
Hardness - Calcium	\$6.80	\$6.80		\$0.00
Hardness - Total	\$6.80	\$6.80		\$0.00
Magnesium	\$6.80	\$6.80		\$0.00
Nitrate - Nitrogen	\$8.05	\$8.05		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b><i>Austin Water - Water Utility Operating Fund</i></b>				
Oil & Grease	\$28.00	\$28.00		\$0.00
Ortho Phosphorus	\$6.80	\$6.80		\$0.00
Percent Solids in Semi-Solid Sample	\$8.05	\$8.05		\$0.00
Silica	\$8.05	\$8.05		\$0.00
Sulfate	\$6.80	\$6.80		\$0.00
Temperature	\$6.80	\$6.80		\$0.00
Threshold Odor	\$6.80	\$6.80		\$0.00
Total Dissolved Solids	\$6.80	\$6.80		\$0.00
Total Organic Carbon by Combustion-Infrared	\$18.55	\$18.55		\$0.00
Total Organic Carbon by Persulfate - UV Oxidation	\$56.00	\$56.00		\$0.00
Total Phosphate	\$16.00	\$16.00		\$0.00
Total Phosphorus	\$21.30	\$21.30		\$0.00
Total Solids	\$8.05	\$8.05		\$0.00
Total Suspended Solids	\$6.80	\$6.80		\$0.00
Total Volatile Solids	\$9.25	\$9.25		\$0.00
Turbidity	\$6.80	\$6.80		\$0.00
UV254	\$10.75	\$10.75		\$0.00
Volatile Suspended Solids	\$8.05	\$8.05		\$0.00
pH	\$6.80	\$6.80		\$0.00
Ion Analyses by Ion Chromatography				
Bromide	\$38.75	\$38.75		\$0.00
Chloride	\$25.30	\$25.30		\$0.00
Fluoride	\$46.75	\$46.75		\$0.00
Sulfate	\$25.30	\$25.30		\$0.00
Metals Analyses and Digestions				
ICP Metals	\$12.00	\$12.00		\$0.00
Mercury - Cold Vapor	\$45.50	\$45.50		\$0.00
Sample Digestion	\$9.25	\$9.25		\$0.00
Microbiological Analyses				
E. coli (Membrane Filter)	\$15.60	\$15.60		\$0.00
Enterococci	\$15.60	\$15.60		\$0.00
Fecal Coliform (EC Broth - MPN)	\$15.60	\$15.60		\$0.00
Fecal Coliform (Membrane Filter)	\$15.60	\$15.60		\$0.00
Heterotrophic Plate Count (Pour Plate)	\$32.50	\$32.50		\$0.00
Microscopic Examination	\$17.45	\$17.45		\$0.00
Plankton	\$41.20	\$41.20		\$0.00
Total Coliform (Colilert - MPN)	\$15.60	\$15.60		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Water - Water Utility Operating Fund</b>				
Total Coliform + E. coli (Colilert - MPN)	\$19.60	\$19.60		\$0.00
Miscellaneous Laboratory Services				
Bottle washing/maintenance per bottle	\$2.60	\$2.60		\$0.00
Organic Analyses				
Acid & Base Neutral Extractable Organic Compounds by GCMS	\$484.00	\$484.00		\$0.00
BTEX	\$54.75	\$54.75		\$0.00
Total Trihalomethanes (TTHM)	\$70.50	\$70.50		\$0.00
Volatile Organic Compounds by GCMS	\$205.00	\$205.00		\$0.00
<b>Site/Plan Reviews</b>				
Distribution Walk-Through Re-inspection Fee	\$225.00	\$225.00		\$0.00
<i>Fee charged to contractors to recover the cost of returning to projects where the initial inspection findings and secondary inspection findings have not been remediated.</i>				
Utility Development Services Engineering Plan Review-Meter Upsizing Only				
<i>This fee will be charged for engineering plan reviews by Austin Water.</i>				
Fourth Review (which also covers subsequent reviews if necessary)	\$536.25	\$536.25		\$0.00
Initial Review (which also covers a second and third review if necessary)	\$214.50	\$214.50		\$0.00
Withdrawal and resubmittal of engineering plans for review		\$107.25		New
Utility Development Services Meter Upsizing Plan Review		\$69.50		New
<i>This fee applies to the review and approval of plans that involve an increase in the size of the water meter. Such plans do not include any modification to the City's water service line or mains.</i>				
Utility Development Services Tap Plan Review				
<i>This fee will be charged for tap plan reviews by Austin Water.</i>				
Fourth Review (which also covers subsequent reviews if necessary)	\$214.50	\$214.50		\$0.00
Initial Review (which also covers a second and third review if necessary)	\$107.25	\$107.25		\$0.00
Withdrawal and resubmittal of tap plans for review		\$53.62		New
<b>Training/Education Registrations</b>				
Conservation Based Fees				

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Water - Water Utility Operating Fund</b>				
<b>Utility Charges/Rates</b>				
1-199 Cubic Yards	\$0.10	\$0.10	per 1,000 gallons	\$0.00
Addition to System Fee				
<i>Water tap fees for all second connections, increases to the existing installed meter, and/or water meters larger than two inches (2") are calculated on the total labor costs, transportation and equipment costs, materials and supply costs, plus indirect and overhead costs for the connection.</i>				
<i>Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection.</i>				
<i>If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis.</i>				
Auxiliary Water Fee for Lake or Natural Auxiliary Water Sources Only	\$60.00	\$60.00		\$0.00
<i>Annual fee charged to AWU customers with an active lake or other natural water auxiliary water source. Fee will be used to recoup some of the costs incurred to implement, manage, and enforce this program that is designed to ensure that the public water supply is adequately protected and, if applicable, alternate wastewater billing is applied according to approved standards. The fee is per AWU customer site with an active lake or other natural auxiliary water source. This fee does not apply to AWU customer sites where the only auxiliary water source is from a rainwater harvesting system or AWU-provided reclaim water. This fee is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i>				
Backflow Prevention Compliance Fee-BPAs Tested Annually	\$31.20	\$31.20		\$0.00
<i>Annual fee the that AW charges to its potable and reclaimed water high hazard customers or fire sprinkler systems that have backflow prevention assemblies (BPAs) on their plumbing systems that are required by the State of Texas or City of Austin regulations to be tested. The results of the tests are required to be reported back to the AWU on at least an annual basis to help the utility ensure that its customers are protected from possible contamination or pollution due to a backflow event. Fee is per BPA and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i>				
BPA's required to be tested and reported on at least biennially		\$15.60		New
Conservation Based Fees				
Irrigation Seminars				
Eight Hour Seminar	\$56.00	\$56.00		\$0.00
Two to Four Hour Seminar	\$28.00			Inactivated
Water Use Management Violations Administrative Fines (Irrigation /Water Use Violations)				
Commercial				
Alternative Compliance ( 6-4-32) Base Fee	\$500.00	\$500.00		\$0.00
Each additional site visit	\$125.00	\$125.00		\$0.00
Connection to Available Reclaimed Water Line [ 6-4-30 ( H ) ]	\$100.00	\$100.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b><i>Austin Water - Water Utility Operating Fund</i></b>				
Facilities Regulated				
Documentation Submittal / Violation	\$200.00	\$200.00		\$0.00
Late Submittal Fine (per day)	\$25.00	\$25.00	per day	\$0.00
First event in 12-month period				
Appeal Fee				
<i>5% of fine; \$5 minimum</i>				
Conservation Stage	\$150.00	\$150.00		\$0.00
Drought Response Stage 1	\$150.00	\$150.00		\$0.00
Drought Response Stage 2	\$200.00	\$200.00		\$0.00
Drought Response Stage 3	\$300.00	\$300.00		\$0.00
Drought Response Stage 4	\$2,000.00	\$2,000.00		\$0.00
Fourth event in 12-month period				
Appeal Fee				
<i>5% of fine; \$5 minimum</i>				
Conservation Stage	\$500.00	\$500.00		\$0.00
Drought Response Stage 1	\$500.00	\$500.00		\$0.00
Drought Response Stage 2	\$500.00	\$500.00		\$0.00
Drought Response Stage 3	\$500.00	\$500.00		\$0.00
Drought Response Stage 4	\$2,000.00	\$2,000.00		\$0.00
Second event in 12-month period				
Appeal Fee				
<i>5% of fine; \$5 minimum</i>				
Conservation Stage	\$300.00	\$300.00		\$0.00
Drought Response Stage 1	\$350.00	\$350.00		\$0.00
Drought Response Stage 2	\$400.00	\$400.00		\$0.00
Drought Response Stage 3	\$500.00	\$500.00		\$0.00
Drought Response Stage 4	\$2,000.00	\$2,000.00		\$0.00
Third event in 12-month period				
Appeal Fee				
<i>5% of fine; \$5 minimum</i>				
Conservation Stage	\$450.00	\$450.00		\$0.00
Drought Response Stage 1	\$450.00	\$450.00		\$0.00
Drought Response Stage 2	\$500.00	\$500.00		\$0.00
Drought Response Stage 3	\$500.00	\$500.00		\$0.00
Drought Response Stage 4	\$2,000.00	\$2,000.00		\$0.00
Watering Day Variance Fee [ 6-4-30 ( C ) ]	\$175.00	\$175.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Water - Water Utility Operating Fund</b>				
Residential				
First event in 12-month period				
Appeal Fee				
<i>5% of fine; \$5 minimum</i>				
Conservation Stage	\$25.00	\$25.00		\$0.00
Drought Response Stage 1	\$50.00	\$50.00		\$0.00
Drought Response Stage 2	\$75.00	\$75.00		\$0.00
Drought Response Stage 3	\$150.00	\$150.00		\$0.00
Drought Response Stage 4	\$500.00	\$500.00		\$0.00
Fourth event in 12-month period				
Appeal Fee				
<i>5% of fine; \$5 minimum</i>				
Conservation Stage	\$500.00	\$500.00		\$0.00
Drought Response Stage 1	\$500.00	\$500.00		\$0.00
Drought Response Stage 2	\$500.00	\$500.00		\$0.00
Drought Response Stage 3	\$500.00	\$500.00		\$0.00
Drought Response Stage 4	\$2,000.00	\$2,000.00		\$0.00
Second event in 12-month period				
Appeal Fee				
<i>5% of fine; \$5 minimum</i>				
Conservation Stage	\$50.00	\$50.00		\$0.00
Drought Response Stage 1	\$75.00	\$75.00		\$0.00
Drought Response Stage 2	\$150.00	\$150.00		\$0.00
Drought Response Stage 3	\$300.00	\$300.00		\$0.00
Drought Response Stage 4	\$750.00	\$750.00		\$0.00
Third event in 12-month period				
Appeal Fee				
<i>5% of fine; \$5 minimum</i>				
Conservation Stage	\$200.00	\$200.00		\$0.00
Drought Response Stage 1	\$250.00	\$250.00		\$0.00
Drought Response Stage 2	\$300.00	\$300.00		\$0.00
Drought Response Stage 3	\$450.00	\$450.00		\$0.00
Drought Response Stage 4	\$1,250.00	\$1,250.00		\$0.00
Emergency Repair Cut Off/On Fee	\$13.40	\$13.40		\$0.00

*Fee added to Utility Bills for customer requests for Utility to cut off/on service to water meter for repairs or other miscellaneous reasons.*



## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Water - Water Utility Operating Fund</b>				
Evaporative Loss Credit Application and Processing Fee	\$187.50	\$187.50		\$0.00
<i>Non-refundable application and processing fee; customer is responsible for reporting timely and accurate meter readings each month. If customer reports an erroneous meter read or fails to meet the monthly reporting deadline, the Utility can waive the deadline for one instance in a twelve month period.</i>				
Fire Hydrant Meter Fees				
<i>Water meters are installed on fire hydrants for construction purposes on a temporary basis. Costs associated with fire hydrant meters include an initiation fee, an installation fee, a non-compliance removal fee, and a refundable equipment deposit for the meter and equipment. The initiation fee covers administrative costs in setting up the account on the billing system. The installation fee covers the field costs for installing the meter on the fire hydrant or on a vehicle for use in withdrawing water from a fire hydrant. Backflow prevention assemblies are required to be installed by the contractor and tested by a certified backflow technician and the test report faxed or delivered to Special Services within 48 hours of the meter installation. The non-compliance removal fee is charged when a fire hydrant meter is removed by the City of Austin due to either an ordinance violation or the contractor failing to have a backflow prevention assembly tested and the test report faxed or delivered to Special Services within the required time period. The meter and equipment deposits are to help insure the return of the meter and equipment upon completion of use by the contractor. The equipment deposit does not earn interest, and will be refunded to the customer upon return of the meter and equipment to the Utility, after verification that the meter and equipment is in good working condition, and verification that the utility billing charges have been paid in full. Charges for damages to the meter or equipment will be deducted from the deposit, if applicable. Refer to City Ordinance No. 20051020-005.</i>				
Fire Hydrant Initiation Fee				
Cost per initiation	\$27.35	\$27.35		\$0.00
Fire Hydrant Installation Fee				
Cost per installation	\$40.50	\$40.50		\$0.00
Meter and Equipment Deposit (Refundable)				
1" Meter and equipment	\$150.00	\$150.00		\$0.00
3" Meter and equipment	\$800.00	\$800.00		\$0.00
Non-Compliance Removal Fee				
Cost per removal	\$67.00	\$67.00		\$0.00
Impact Fee (Capital Recovery Fee)				
<i>Fees for lots that were platted after October 1, 2007 and before January 1, 2014. For lots platted prior to this period see previous fee schedules.</i>				
Desired Development Zone				
Inside City Fees				
Wastewater	\$600.00	\$600.00		\$0.00
Water	\$1,000.00	\$1,000.00		\$0.00
Outside City Fees				
Wastewater	\$1,000.00	\$1,000.00		\$0.00
Water	\$1,800.00	\$1,800.00		\$0.00
Desired Development Zone - Central Urban Redevelopment Combining				
District and the area bounded by Lady Bird Lake, Lamar Blvd, 15th Street, and IH-35				
Wastewater	\$400.00	\$400.00		\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Water - Water Utility Operating Fund</b>				
Water	\$700.00	\$700.00		\$0.00
Outside of Austin Extraterritorial Jurisdiction (ETJ)				
All Areas				
Wastewater	\$1,400.00	\$1,400.00		\$0.00
Water	\$2,500.00	\$2,500.00		\$0.00
Desired Development Zone - Urban Watersheds				
Wastewater	\$500.00	\$500.00		\$0.00
Water	\$800.00	\$800.00		\$0.00
Drinking Water Protection Zone				
Inside City Fees				
Wastewater	\$1,200.00	\$1,200.00		\$0.00
Water	\$2,200.00	\$2,200.00		\$0.00
Outside City Fees				
Wastewater	\$1,400.00	\$1,400.00		\$0.00
Water	\$2,500.00	\$2,500.00		\$0.00
Fees for lots that were platted on or after January 1, 2014.				
<i>For lots platted prior to this date see previous fee schedules.</i>				
Wastewater	\$2,200.00	\$2,200.00		\$0.00
Water	\$5,400.00	\$5,400.00		\$0.00
Interest on Capital Recovery Fee - Payment Agreements	7%	7%		\$0.00
Interest on Private Lateral Repair - Payment Agreements				
Annual interest rate	10%	10%		\$0.00
Leak and Administrative Adjustment Water Discount Rate	\$5.62	\$5.62		\$0.00
<i>The discounted water rate for single-family residential customers receiving a water leak adjustment as well as the single-family residential customers qualifying for an administrative water adjustment.</i>				
Tap & Reconnection Fee				
<i>Meter Tap &amp; Reconnection Fees (not to exceed meter size 5/8" plus actual cost of meter fees) shall be waived for the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i>				
The fees for wastewater connections and manholes performed by the City are as follows:				
Connection Size and Zone:				
6-inch or less - Zone 1	\$403.00	\$403.00		\$0.00
6-inch or less - Zone 2	\$469.00	\$469.00		\$0.00
6-inch or less - Zone 3	\$535.00	\$535.00		\$0.00
The fees for water and reclaimed water connections/reconnections performed by contractors in accordance with City connection procedures are as follows				
Meter Size:				
3" or 4" plus actual cost of meter	\$535.00	\$535.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Water - Water Utility Operating Fund</b>				
5/8" through 2" plus actual cost of meter	\$168.00	\$168.00		\$0.00
6" or larger plus actual cost of meter	\$802.00	\$802.00		\$0.00
The fees for water and reclaimed water connections/reconnections performed by the City are as follows:				
Meter Size:				
1" plus actual cost of meter	\$595.00	\$595.00		\$0.00
1-1/2" plus actual cost of meter	\$975.00	\$975.00		\$0.00
2" plus actual cost of meter	\$1,167.00	\$1,167.00		\$0.00
3/4" plus actual cost of meter	\$524.00	\$524.00		\$0.00
5/8" plus actual cost of meter	\$501.00	\$501.00		\$0.00
Tap Inspection Fee				
<i>Fee charged for additional water tap inspection(s) after initial inspection has failed to be in compliance with standard meter detail of City of Austin code requirements. This fee must be paid in order to schedule a follow up inspection.</i>				
Cost per inspection:				
Re-Inspection Fee (Tap)	\$33.50	\$33.50		\$0.00
Water and Reclaimed Water Meter sizes 2" or less	\$67.00	\$67.00		\$0.00
Tap Installation Cost Estimate Fee				
<i>Cost estimates for certain tap connections are calculated based on total labor, transportation, equipment, materials, supplies and indirect or overhead costs. Preparation of cost estimates requires research of records, a field trip and calculations by Taps Office staff. The fee would be applied toward the purchase of services if purchased within a 90 day period from the date of the estimate.</i>				
Fee per Cost Estimate	\$53.00	\$53.00		\$0.00
Utility Diversion Charge				
Charge for administrative and field review (per incident).	\$155.00	\$155.00		\$0.00
<i>Additional charges billed based on the extent of labor required, equipment damages and the cost of metering equipment and appurtenances.</i>				
Utility Meter Re-testing Fee	\$310.00	\$310.00		\$0.00
<i>Fee assessed to customer requesting a meter accuracy test on meters when the Utility has performed a meter accuracy test on the same meter during the preceding 36-month period. Fee will only be assessed if the meter passes the additional requested accuracy tests.</i>				
Utility Piping Permit	\$655.00	\$655.00		\$0.00
<i>Annual fee used to recoup the costs incurred in performing the tasks associated with regulating the chemical providing companies performing temporary utility piping activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications, applications and reports, monitoring and inspecting sites where temporary utility piping activities have be authorized, enforcing regulations when violations occur, etc.). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements. This annual Utility Piping Permit fee is prorated by quarter if the chemical provider company is in its first year of operation. Subsequent years of operation are charged at the full annual rate.</i>				
Utility Special Service Billings				
The Utility charges the following hourly rates for these special service requests:				
Flusher Truck	\$100.00	\$100.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Water - Water Utility Operating Fund</b>				
Hydrostatic Test	\$88.00	\$265.00		\$177.00
<i>This fee includes up to four hours of labor. Subsequent labor will be billed at \$88.00 per hour.</i>				
Mini Camera	\$167.00	\$167.00		\$0.00
Rodding Machine	\$167.00	\$167.00		\$0.00
Smoke Test	\$100.00	\$100.00		\$0.00
TV Inspection Unit	\$167.00	\$167.00		\$0.00
Vactor Truck	\$167.00	\$167.00		\$0.00
Water Drought Rate Surcharge:				
<i>Surcharge enacted for all retail and wholesale customer classes during Stage 3 and Stage 4 of drought-response water restrictions to ensure financial stability to the Austin Water Utility. These surcharges will take effect the next monthly billing cycle following the declaration of Stage 3 or Stage 4 water restrictions, and will continue until directed by the City Manager.</i>				
Stage 3 Volume Rate per 1,000 gallon	\$1.00	\$1.00	per 1,000 gallons	\$0.00
Stage 4 Volume Rate per 1,000 gallons	\$3.00	\$3.00	per 1,000 gallons	\$0.00
Water Revenue Stability Reserve Fund Surcharge - Retail:	\$0.19	\$0.19	per 1,000 gallons	\$0.00
<i>Fee charged to all retail water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.</i>				
Water Revenue Stability Reserve Fund Surcharge - Wholesale	\$0.10	\$0.10		\$0.00
<i>Fee charged to all wholesale water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.</i>				
Water Service Rates				
<i>For all bills and charges rendered on or after November 1, 2016, these rates are applicable to all sales or service of water to customers served by the City of</i>				
Commercial Monthly Minimum Charge				
<i>This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge.</i>				
<i>Commercial customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.</i>				
Meter Size:				
5/8"	\$10.85	\$10.80		(\$0.05)
3/4"	\$16.00	\$16.00		\$0.00
1"	\$27.00	\$27.00		\$0.00
1 ¼"	\$41.00	\$41.00		\$0.00
1 ½"	\$54.00	\$54.00		\$0.00
2"	\$87.00	\$86.00		(\$1.00)
3"	\$174.00	\$173.00		(\$1.00)
4"	\$271.00	\$270.00		(\$1.00)
6"	\$543.00	\$540.00		(\$3.00)
8"	\$868.00	\$864.00		(\$4.00)
10"	\$1,248.00	\$1,242.00		(\$6.00)
12"	\$1,845.00	\$1,836.00		(\$9.00)

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Water - Water Utility Operating Fund</b>				
Large Volume Monthly Minimum Charge				
<i>This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge.</i>				
<i>Each large volume customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility.</i>				
<i>The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.</i>				
NXP Ed Bluestein (Formerly Freescale)	\$46,500.00	\$29,500.00		(\$17,000.00)
NXP W William Cannon (Formerly Freescale)		\$22,000.00		New
Novati	\$3,700.00	\$3,900.00		\$200.00
Samsung	\$111,000.00	\$127,000.00		\$16,000.00
Spanion	\$22,000.00	\$20,100.00		(\$1,900.00)
University of Texas	\$20,000.00	\$17,250.00		(\$2,750.00)
Non-Residential				
Multifamily Monthly Minimum Charge:				
<i>This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge.</i>				
<i>Multifamily customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.</i>				
Meter Size				
3/4"	\$28.00	\$26.00		(\$2.00)
5/8"	\$18.60	\$17.25		(\$1.35)
1"	\$47.00	\$43.00		(\$4.00)
1 ¼"	\$65.00	\$65.00		\$0.00
1 ½"	\$93.00	\$86.00		(\$7.00)
2"	\$149.00	\$138.00		(\$11.00)
3"	\$298.00	\$276.00		(\$22.00)
4"	\$465.00	\$431.00		(\$34.00)
6"	\$930.00	\$863.00		(\$67.00)
8"	\$1,488.00	\$1,380.00		(\$108.00)
10"	\$2,139.00	\$1,984.00		(\$155.00)
12"	\$3,162.00	\$2,933.00		(\$229.00)

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Water - Water Utility Operating Fund</b>				
Residential				
Single-Family Residential Monthly Tiered Minimum Charge:				
<i>This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge.</i>				
<i>The residential monthly tiered minimum charge is applied based on the total billed consumption for the billing period as it falls within a rate block, not as a volumetric charge per 1,000 gallons.</i>				
<i>Customer Assistance Program (CAP) customers may qualify for a waiver of the monthly tiered minimum charge.</i>				
<i>Residential customers will be assessed a monthly tiered minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period based on billed consumption for the billing period.</i>				
0 - 2,000 Gallons	\$1.20	\$1.25		\$0.05
2,001 - 6,000 Gallons	\$3.45	\$3.55		\$0.10
6,001 - 11,000 Gallons	\$8.75	\$9.25		\$0.50
11,001 - 20,000 Gallons	\$27.35	\$29.75		\$2.40
20,001 - Over Gallons	\$27.35	\$29.75		\$2.40
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)				
Customer Assistance Program (CAP)				
0 - 2,000 Gallons	\$2.47	\$2.50		\$0.03
2,001 - 6,000 Gallons	\$3.89	\$4.13		\$0.24
6,001 - 11,000 Gallons	\$5.76	\$6.74		\$0.98
11,001 - 20,000 Gallons	\$9.90	\$11.58		\$1.68
20,001 - Over Gallons	\$14.16	\$14.43		\$0.27
Non-Residential				
Large Volume				
<i>The criteria and procedures for a commercial water customer or a new large volume water customer to qualify as a large volume water customer are the same as for the commercial wastewater customer or new large volume wastewater customer above.</i>				
Hospira				Inactivated
Novati				
Off Peak Standard (November-June Billing Cycles)	\$5.48	\$5.48		\$0.00
Peak Summer (July- October Billing Cycles)	\$6.03	\$6.03		\$0.00
Samsung				
Off Peak Standard (November-June Billing Cycles)	\$5.30	\$5.62		\$0.32
Peak Summer (July-October Billing Cycles)	\$5.83	\$6.18		\$0.35
University of Texas				
Off Peak Standard (November-June Billing Cycles)	\$5.82	\$5.97		\$0.15
Peak Summer (July- October Billing Cycles)	\$6.40	\$6.57		\$0.17

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Water - Water Utility Operating Fund</b>				
NXP Ed Bluestein (Formerly Freescale)				
Off Peak Standard (November-June Billing Cycles)	\$5.17	\$5.04		(\$0.13)
Peak Summer (July- October Billing Cycles)	\$5.69	\$5.55		(\$0.14)
NXP W William Cannon (Formerly Freescale)	\$5.30			Inactivated
NXP W William Cannon (Formerly Freescale)				
Off Peak Standard (November-June Billing Cycles)		\$5.58		New
Peak Summer (July-October Billing Cycles)		\$6.13		New
Spansion				
Off Peak Standard (November-June Billing Cycles)	\$5.22	\$5.44		\$0.22
Peak Summer (July- October Billing Cycles)	\$5.75	\$5.98		\$0.23
Multifamily				
Off Peak Standard (November-June Billing Cycles)	\$4.90	\$5.11		\$0.21
Peak Summer (July- October Billing Cycles)	\$5.39	\$5.62		\$0.23
Commercial				
Off Peak Standard (November-June Billing Cycles)	\$5.82	\$5.97		\$0.15
Peak Summer (July- October Billing Cycles)	\$6.40	\$6.57		\$0.17
Residential				
Single-Family Residential				
0 - 2,000 Gallons	\$3.16	\$3.18		\$0.02
2,001 - 6,000 Gallons	\$4.84	\$5.05		\$0.21
6,001 - 11,000 Gallons	\$7.88	\$8.56		\$0.68
11,001 - 20,000 Gallons	\$11.90	\$12.92		\$1.02
20,001 - Over Gallons	\$14.16	\$14.43		\$0.27
Water Service Rates for Retail Customers				
Retail Monthly Meter Equivalent Minimum Charge:				
<i>Customer Assistance Program (CAP) customers may qualify for a waiver of the monthly meter equivalent charge.</i>				
<i>Customers will be assessed a monthly meter equivalent minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.</i>				
Meter Size				
5/8"	\$7.10	\$7.10	minimum	\$0.00
3/4"	\$13.00	\$13.00	minimum	\$0.00
1"	\$15.00	\$15.00	minimum	\$0.00
1 ¼"	\$17.00	\$17.00	minimum	\$0.00
1 ½"	\$25.00	\$26.00	minimum	\$1.00
2"	\$41.00	\$42.00	minimum	\$1.00
3"	\$68.00	\$71.00	minimum	\$3.00
4"	\$139.00	\$136.00	minimum	(\$3.00)

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Water - Water Utility Operating Fund</b>				
6"	\$283.00	\$275.00	minimum	(\$8.00)
8"	\$1,046.00	\$916.00	minimum	(\$130.00)
10"	\$1,236.00	\$1,106.00	minimum	(\$130.00)
12"	\$1,466.00	\$1,336.00	minimum	(\$130.00)
Water Service Rates for Wholesale Customers effective November 1, 2016				
Wholesale Monthly Meter Equivalent Minimum Charge:				
<i>This fee is charged in addition to the Wholesale Monthly Meter Equivalent Minimum Charge.</i>				
<i>Each wholesale customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility.</i>				
<i>The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.</i>				
Meter Size				
5/8"	\$8.00	\$8.00	minimum	\$0.00
3/4"	\$9.00	\$9.00	minimum	\$0.00
1"	\$10.00	\$10.00	minimum	\$0.00
1 ¼"	\$12.00	\$12.00	minimum	\$0.00
1 ½"	\$14.00	\$14.00	minimum	\$0.00
2"	\$19.00	\$19.00	minimum	\$0.00
3"	\$31.00	\$31.00	minimum	\$0.00
4"	\$45.00	\$45.00	minimum	\$0.00
6"	\$84.00	\$84.00	minimum	\$0.00
8"	\$131.00	\$131.00	minimum	\$0.00
10"	\$186.00	\$186.00	minimum	\$0.00
12"	\$271.00	\$271.00	minimum	\$0.00
Wholesale Monthly Minimum Charge:				
Creedmoor-Maha Water Supply Corp.	\$2,800.00	\$2,800.00	minimum	\$0.00
High Valley Water Supply Corp.	\$250.00	\$250.00	minimum	\$0.00
Manor, City of	\$0.00	\$0.00		\$0.00
Marsha Water Supply Corp.	\$450.00	\$450.00	minimum	\$0.00
Mid-Tex Utilities (Avena Subdivision)	\$0.00	\$0.00		\$0.00
Morningside Subdivision	\$75.00	\$75.00	minimum	\$0.00
Night Hawk Water Supply Corp.	\$450.00	\$450.00	minimum	\$0.00
North Austin MUD #1		\$16,652.00	minimum	New
Northtown MUD		\$12,304.00	minimum	New
Rivercrest Water Supply Corp.	\$4,500.00	\$4,500.00	minimum	\$0.00
Rollingwood, City of	\$5,000.00	\$5,000.00	minimum	\$0.00
Shady Hollow MUD	\$7,500.00	\$7,500.00	minimum	\$0.00



## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Water - Water Utility Operating Fund</b>				
Southwest Water Company	\$0.00	\$0.00		\$0.00
Sunset Valley, City of	\$4,000.00	\$4,000.00	minimum	\$0.00
Travis Co. WCID #10		\$38,611.00	minimum	New
Village of San Leanna	\$200.00	\$200.00	minimum	\$0.00
Wells Branch MUD - N.A.G.C.		\$21,133.00	minimum	New
Wholesale Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)				
Average Wholesale Water Rate	\$4.10	\$4.10	per 1,000 gallons	\$0.00
Creedmoor-Maha Water Supply Corp.	\$3.89	\$3.89	per 1,000 gallons	\$0.00
High Valley Water Supply Corp.	\$3.87	\$3.87	per 1,000 gallons	\$0.00
Manor, City of	\$5.09	\$5.09	per 1,000 gallons	\$0.00
Marsha Water Supply Corp.	\$3.92	\$3.92	per 1,000 gallons	\$0.00
Mid-Tex Utilities (Avena Subdivision)	\$4.10	\$4.10	minimum	\$0.00
Morningside Subdivision	\$5.09	\$5.09	per 1,000 gallons	\$0.00
Night Hawk Water Supply Corp.	\$3.90	\$3.90	per 1,000 gallons	\$0.00
North Austin MUD #1	\$3.71	\$2.75	per 1,000 gallons	(\$0.96)
Northtown MUD	\$3.57	\$2.59	per 1,000 gallons	(\$0.98)
Rivercrest Water Supply Corp.	\$4.35	\$4.35	per 1,000 gallons	\$0.00
Rollingwood, City of	\$4.65	\$4.65	per 1,000 gallons	\$0.00
Shady Hollow MUD	\$4.45	\$4.45	per 1,000 gallons	\$0.00
Southwest Water Company	\$4.10	\$4.10	per 1,000 gallons	\$0.00
Sunset Valley, City of	\$4.24	\$4.24	per 1,000 gallons	\$0.00
Travis Co. WCID #10	\$3.97	\$2.75	per 1,000 gallons	(\$1.22)
Village of San Leanna	\$4.06	\$4.06	per 1,000 gallons	\$0.00
Wells Branch MUD - N.A.G.C.	\$3.46	\$2.60	per 1,000 gallons	(\$0.86)
Water Well Fee	\$90.00	\$90.00		\$0.00

*Annual fee the Austin Water Utility (AWU) charges customers with water wells to recoup the costs incurred to implement, manage, and enforce the new Water Well Program that is designed to ensure that the public water supply is adequately protected and, if applicable, alternate wastewater billing is applied according to approved standards. The requirement to register AWU customers with certain types of active water wells is in Chapter 15-12 of the Austin City Code. The fee is per AWU customer site with active water well(s) that are required to be registered under Ch. 15-12. This fee is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.*

FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Water - Water Utility Operating Fund</b>				
Watercraft and Marinas Program Fees				
Boat Pump-Out Facility	\$60.00	\$60.00		\$0.00
<i>Annual permit fee that AW charges customers with a boat pump-out facility operated on or adjacent to the surface waters of the City's water supply. This permit is required in accordance with Chapter 6-5, Article 3 (Watercraft and Marinas) of the Austin City Code.</i>				
Excursion Boat with Marine Sanitation Device	\$24.00	\$24.00		\$0.00
<i>Annual permit fee that AW charges customers with a marine sanitation device on a watercraft operated or intended for operation on the surface waters of the City's water supply.</i>				

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b><i>Austin Water - Wastewater Utility Operating Fund</i></b>				
<b>Concessions/Sales</b>				
Dillo Dirt Sales				
1-199 Cubic Yards	\$12.00	\$12.00		\$0.00
200-499 Cubic Yards	\$11.00	\$11.00		\$0.00
500 Cubic Yards and above	\$10.00	\$10.00		\$0.00
Distribution Walk-Through Re-Inspection Fee				
Mapping Sales				
Color Copies				
CD ROM Copies	\$6.15	\$6.15	each	\$0.00
D-Size	\$45.00	\$45.00	each	\$0.00
Municipal Utility District Map (11" x 17")	\$2.70	\$2.70	each	\$0.00
Wastewater Major Facilities Map (11" x 17")	\$2.70	\$2.70	each	\$0.00
Wastewater System Map	\$2.70	\$2.70	each	\$0.00
Water Major Facilities Map (11" x 17")	\$2.70	\$2.70	each	\$0.00
Water System Map	\$2.70	\$2.70	each	\$0.00
Photo Copies				
11" x 17"	\$1.25	\$1.25	each	\$0.00
12" x18"	\$2.70	\$2.70	each	\$0.00
Blowbacks from Film	\$3.85	\$3.85	each	\$0.00
C-Size (18" x 24")	\$3.85	\$3.85	each	\$0.00
D-Size (24" x 36")	\$3.85	\$3.85	each	\$0.00
D-Size bluelines or blacklines	\$3.85	\$3.85	each	\$0.00
Impact Fee land use map with assumptions appendix	\$2.65	\$2.65	each	\$0.00
Intersection Detail Drawings	\$1.05	\$1.05	each	\$0.00
Plan and Profile Drawings	\$1.05	\$1.05	each	\$0.00
Sale of Reports/Publications				
Decentralized Wastewater System Video	\$13.45	\$13.45		\$0.00
WW Collection System Long Range Planning Guide	\$26.85	\$26.85	each	\$0.00
WW Collection System Long Range Planning Guide Summary	\$2.70	\$2.70	each	\$0.00
Water Distribution System Long Range Planning Guide	\$26.85	\$26.85	each	\$0.00
Water Distribution System Long Range Planning Guide Summary	\$2.70	\$2.70	each	\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Water - Wastewater Utility Operating Fund</b>				
<b>License/Use Permits</b>				
Liquid Waste Hauler's Fees				
After Hours Receiving Station Fee	\$284.00	\$284.00		\$0.00
<i>Fee to recover the costs incurred by AW in order to open and operate the hauled waste receiving station after normal business hours for a minimum of at least 2 hours. This fee applies to each 2 hour interval that the hauled waste receiving station is requested and authorized to be opened after hours.</i>				
Disposal and Treatment Fee				
Volume Basis: Vehicle Storage Capacity	100%	100%		\$0.00
Volume: Charge per 1,000 gallons of liquid waste	\$44.50	\$44.50		\$0.00
Permit Fee	\$92.00	\$92.00	each	\$0.00
<i>The Permit Fee can be prorated by month if the Liquid Waste Hauler is in its first year of operation. Subsequent years of operation are charged at the full annual rate. For all the Liquid Waste Haulers the Permit Fee can be prorated by month when the annual Liquid Waste Hauler permit renewal date is adjusted.</i>				
Trip Ticket Book	\$10.00	\$10.00		\$0.00
Vehicle Inspection or Re-inspection	\$44.50	\$44.50		\$0.00
Wastewater Discharge Permit Base Fee				
<i>Permit Base Fees for Category I General and Category V Dental Industrial Users are charged on a monthly basis at 1/12 of the respective fee shown above. These Category I and Category V Permit Base Fees are only charged during the month(s) the General or Dental Industrial User's account is active. For all other Industrial Users (e.g. significant industrial users, categorical industrial users, major industrial users, other political subdivision industrial users, etc.) Permit Base Fees are charged on an annual basis at one of the rates shown above for Categories II through IV. This annual Permit Base Fee is prorated by quarter if the Industrial user is in its first year of operation. Subsequent years of operation are charged at the full annual rate. Analytical costs will be determined by the amount of Water Laboratory cost associated with each Industrial User. The Category V Permit Fee for Dental Industrial Users will only be applied when the federal categorical standards stipulated in 40 CFR 441 become effective.</i>				
Annual Permit Fee				
Category I	\$162.00	\$162.00		\$0.00
Category II	\$669.00	\$669.00		\$0.00
Category III	\$669.00	\$669.00		\$0.00
Category IV	\$876.00	\$876.00		\$0.00
Category V	\$64.80	\$64.80		\$0.00
<b>Professional Services/Analysis</b>				
Metered Wastewater Billing Application Fee	\$330.00	\$330.00		\$0.00
<i>Fee to determine the feasibility of wastewater metering.</i>				
On-Site Sewage Facility (OSSF) & Alternative Wastewater System Fees				
Alternative Wastewater System Design Change Fee	\$264.00	\$264.00		\$0.00
<i>The fee covers the cost of reviewing changes to submitted engineering designs of alternative wastewater collection systems.</i>				
Alternative Wastewater System Fee	\$601.00	\$601.00		\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Water - Wastewater Utility Operating Fund</b>				
Emergency Holding Tank Fee				
Non-Single Family	\$425.00	\$425.00	each	\$0.00
Single-Family Residential	\$217.00	\$217.00	each	\$0.00
Inspection				
Lake Sanitation				
OSSF Tank Abandonment				
Private sewage facility cutover to sewer	\$53.75	\$53.75	each	\$0.00
Permit Review				
License Amendment or Design Change Fee	\$269.00	\$269.00	each	\$0.00
Minor Re-permit Changes	\$300.00	\$300.00		\$0.00
On-Site Sewage Facility Permit Fee (Permit to Construct/License to	\$601.00	\$601.00	each	\$0.00
Re-inspection	\$80.00	\$80.00	each	\$0.00
Site/Lot Evaluation	\$80.00	\$80.00	each	\$0.00
State OSSF Surcharge	\$10.00	\$10.00	each	\$0.00
Subdivision Review				
Review of subdivisions served by private sewage facilities				
For each additional lot	\$6.80	\$6.80	Each additional lot	\$0.00
For the first 20 lots	\$167.00	\$167.00	First 20 lots	\$0.00
Private Wastewater Lateral Evaluation Fee	\$112.00	\$112.00		\$0.00
<i>This fee covers the cost of providing site elevation analysis on City-identified private wastewater laterals that are defective and under enforcement activities by the City.</i>				
Re-Sampling Fee	\$202.00	\$202.00		\$0.00
<i>This re-sampling fee is used to recoup the costs associated with the sampling and analysis of wastewater discharge samples that are used to derive a wastewater surcharge for industrial users that request such a re-sample as authorized under Chapter 15-10 (Wastewater Regulations). A minimum of two samples per outfall per industrial user site are required. The re-sampling fee applies to each sample required to be collected in order to derive a wastewater surcharge. Industrial user customers may gain approval for only one re-sampling event per calendar year.</i>				
Safety and Technical Training				
<i>The courses below are offered to both City of Austin employees and any other interested persons:</i>				
Activated Sludge	\$200.00	\$200.00		\$0.00
Basic Wastewater	\$200.00	\$200.00		\$0.00
Basic Water	\$200.00	\$200.00		\$0.00
Chlorinator Maintenance	\$200.00	\$200.00		\$0.00
Pre-Utility Calculations	\$150.00	\$150.00		\$0.00
Pump and Motor Maintenance	\$200.00	\$200.00		\$0.00
Surface Water Production Part 1	\$200.00	\$200.00		\$0.00
Surface Water Production Part 2	\$200.00	\$200.00		\$0.00
Utility Calculations	\$150.00	\$150.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Water - Wastewater Utility Operating Fund</b>				
Valve and Hydrant Maintenance	\$200.00	\$200.00		\$0.00
Wastewater Collection	\$200.00	\$200.00		\$0.00
Wastewater Treatment	\$200.00	\$200.00		\$0.00
Water Distribution	\$200.00	\$200.00		\$0.00
Water Utility Safety	\$200.00	\$200.00		\$0.00
<b>Utility Charges/Rates</b>				
Addition to System Fee				
<i>Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection.</i>				
<i>If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis.</i>				
Industrial Waste Surcharge				
Surcharge unit charges in dollars per pound				
BOD	\$0.50	\$0.50	exact fee is 0.5043	\$0.00
COD	\$0.22	\$0.22	exact fee is 0.2242	\$0.00
Suspended Solids	\$0.11	\$0.11	exact fee is 0.1087	\$0.00
Meter Processing Fee				
<i>Fee for overhead costs of processing new meters for sale to other Utilities outside of the city. Cost of meter is not included in the fee.</i>				
Meters 3" to 6"	\$53.25	\$53.25	per meter	\$0.00
Meters less than 3"	\$6.75	\$6.75	per meter	\$0.00
Post-Annexation Water and Sewer Fees				
<i>Customers within the following areas pay an additional monthly post-annexation water and sewer rate as provided below:(1) The former Southland Oaks Municipal Utility District based on meter size - until November 6, 2021:</i>				
Meter Size				
5/8"	\$25.21	\$25.21		\$0.00
3/4"	\$37.82	\$37.82		\$0.00
1"	\$63.03	\$63.03		\$0.00
1 ¼"	\$78.15	\$78.15		\$0.00
1 ½"	\$126.05	\$126.05		\$0.00
2"	\$201.68	\$201.68		\$0.00
3"	\$378.15	\$378.15		\$0.00
4"	\$630.25	\$630.25		\$0.00
6"	\$1,260.50	\$1,260.50		\$0.00
8"	\$2,016.80	\$2,016.80		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Water - Wastewater Utility Operating Fund</b>				
10"	\$3,940.32	\$3,940.32		\$0.00
12" or larger	\$5,629.14	\$5,629.14		\$0.00
Private Fire Hydrant (PFH) Fee	\$28.08	\$28.08		\$0.00
<i>Annual fee that AW charges to its customers with private fire hydrants (PFHs) for the tracking of locations, testing, inspections, and maintenance of PFHs, as well as the tester's certifications and credentials. The requirement to inspect, test and maintain private hydrants is in Chapter 25-12 of the Austin City Code as described in § 25-12-172 (Local Amendments to International Fire Code - 508.5.3 Private Fire Service mains and water tanks). This annual inspection, testing and maintenance of PFHs must be done in accordance with the National Fire Protection Association (NFPA) 25 and American Water Works Association (AWWA) Manual M-17, Installation, Field Testing and Maintenance of Fire Hydrants. This annual inspection, testing and maintenance ensures PFHs will operate properly in emergency situations, identifies and helps quantify the amount of water lost due to leaking systems and misuse, and improves the City of Austin's mapping systems, assisting both the AWU and the Austin Fire Department (AFD). Fee is per private hydrant and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i>				
Service Extension Request with Administrative Approval				
Cost per acre served	\$8.00	\$8.00	per acre served	\$0.00
Maximum Charge	\$400.00	\$400.00		\$0.00
Minimum Charge	\$160.00	\$160.00		\$0.00
Service Extension Request with Council Approval				
Cost per acre served	\$32.00	\$32.00		\$0.00
Maximum Charge			No Maximum	
Minimum Charge	\$640.00	\$640.00	minimum	\$0.00
Wastewater Discharge from Boats on Lake Austin				
Fee per ten minutes of pumping. per 10 min	\$0.50	\$0.50		\$0.00
Wastewater Service Rates				
<i>For all bills and charges rendered on or after November 1, 2016 these rates are applicable to all service for wastewater treatment to retail customers served by the City of Austin. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge for retail customers will be based on their wastewater average.</i>				

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Water - Wastewater Utility Operating Fund</b>				

## Wastewater Service Rates for Retail Customers:

### Existing Customers:

#### (A) Retail Customers with Water Service

*These rates are applicable to all retail customers who have metered water connections. Wastewater billing is based on the average water usage during the designated three (3) month wastewater averaging period; or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. If there is zero usage for two or all three months of the averaging period, a default wastewater average of 5,000 gallons will be assigned for residential customers until the next wastewater averaging period. For all other retail customers if there is zero usage for two or all three months of the averaging period, the monthly wastewater volume will be based on actual metered water usage monthly until the next wastewater averaging period.*

#### (B) Wastewater Billing for Domestic Alternate Water Sources

*Wastewater volumes for Single Family Residential customers will be based on a historical wastewater average. In the absence of a historical wastewater average, the City will impute a wastewater average of 5,000 gallons. The customer has the option to install private water metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required. Non-residential customers must install approved private metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required.*

#### (C) Non-Residential Customers with associated Irrigation Meters (Multifamily, Commercial, Large Volume and Wholesale)

*For those non-residential customers that have a separate City of Austin irrigation water meter for irrigation or alternative irrigation water source on the property other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base wastewater billing for domestic usage on actual monthly water consumption. Any property that has an irrigation meter requirement will base wastewater billing for domestic usage on actual monthly water consumption.*

#### (D) Non Residential Customers without irrigation needs or requirements on the property

*Non Residential Customers without irrigation needs or requirements on the property will base wastewater billing for domestic usage on actual monthly water consumption.*

### New Customers:

#### (A) Residential

The City will impute a wastewater average of 5,000 gallons to new residential accounts until they have established a wastewater average. The Director of the Austin Water Utility or the Director's designee has the discretion to adjust the 5,000 gallon average when the customer has had an established wastewater average at another City of Austin service address.

#### (B) Non-Residential Customers without irrigation meter(s) (Multifamily, Commercial, Large Volume and Wholesale)

(1) Except as provided by subsection (2), if a non-residential customer establishes a new account at a service location where an earlier account established a wastewater average, the City will use the earlier wastewater average for wastewater service billing purposes until the new account establishes its own wastewater average.

(2) If in the judgment of the Director of the Austin Water Utility or the Director's designee, the new customer will place a substantially different demand on the wastewater collection and treatment system, the City will bill the new non-residential customer for wastewater service based on actual metered water consumption until the new non-residential customer has established a wastewater average.



## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Water - Wastewater Utility Operating Fund</b>				
Retail Monthly Customer Charges:	\$10.30	\$10.30		\$0.00
<i>Customer Assistance Program (CAP) customers may qualify for a waiver of the monthly customer charge.</i>				
<i>Customers will be assessed a retail monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.</i>				
Volume Unit Charge				
<i>All Volumes (Unit Cost Per 1,000 Gallons)</i>				
Non-Residential:				
Commercial	\$9.26	\$9.48		\$0.22
Large Volume				
NXP Ed Bluestein (Formerly Freescale)	\$8.52	\$8.93		\$0.41
NXP W William Cannon (Formerly Freescale)		\$8.95		New
Novati	\$7.63	\$8.16		\$0.53
Samsung	\$7.89	\$8.28		\$0.39
Spansion	\$7.95	\$8.38		\$0.43
University of Texas	\$9.08	\$9.42		\$0.34
Multifamily	\$9.20	\$9.48		\$0.28
Residential				
Customer Assistance Program				
0 - 2,000 Gallons	\$4.90	\$5.30		\$0.40
2,001 - over Gallons	\$9.94	\$10.35		\$0.41
Single-Family Residential				
0 - 2,000 Gallons	\$4.90	\$5.30		\$0.40
2,001 - over Gallons	\$9.94	\$10.35		\$0.41

**Wastewater Service Rates for Wholesale Customers:**

*(A) Application. For all bills and charges rendered on or after November 1, 2016, the City will charge the above rates for wholesale customers.*

*These charges are applicable to wholesale wastewater service customers of the City of Austin who are water districts, municipal utility districts, or other utilities which have metered water connections. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge will be based on the average water usage during the designated three (3) month wastewater averaging period, or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. For new customers who have not established an average water usage during the December, January, and February billing period, the City will use the actual water consumption figure or the measured sewage volume to establish the wastewater billing.*

*(B) New Customers. The volume rate for any wholesale customer that is not listed above will be based on a weighted cost of service average of all Wholesale customers. That rate will remain in effect until the new customer establishes a full 12 month's consumption history. After that time, the Austin Water Utility will establish an individual rate and seek approval of that rate by the City Council.*

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Water - Wastewater Utility Operating Fund</b>				
Wholesale Monthly Customer Charge	\$10.30	\$10.30		\$0.00
<i>Customers will be assessed a wholesale monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.</i>				
Monthly Minimum Charge				
North Austin MUD #1		\$51.00		New
<i>Effective 2/25/2016</i>				
Northtown MUD		\$60.00		New
<i>Effective 2/25/2016</i>				
Wells Branch MUD - N.A.G.C.		\$51.00		New
<i>Effective 2/25/2016</i>				
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)				
Average Wholesale Wastewater Rate	\$5.66	\$5.66	per 1,000 gallons	\$0.00
Manor, City of	\$5.64	\$5.64	per 1,000 gallons	\$0.00
Mid-Tex Utilities(Avana Subdivision)	\$5.66	\$5.66	per 1,000 gallons	\$0.00
North Austin MUD #1	\$5.19	\$4.23	per 1,000 gallons	(\$0.96)
Northtown MUD	\$5.11	\$4.15	per 1,000 gallons	(\$0.96)
Rollingwood, City of	\$5.67	\$5.67	per 1,000 gallons	\$0.00
Shady Hollow MUD	\$5.73	\$5.73	per 1,000 gallons	\$0.00
Sunset Valley, City of	\$5.71	\$5.71	per 1,000 gallons	\$0.00
Travis Co. WCID #17 - Comanche Canyon	\$3.98	\$3.98	per 1,000 gallons	\$0.00
Travis Co. WCID #17-Steiner Ranch	\$3.80	\$3.80	per 1,000 gallons	\$0.00
Wells Branch MUD - N.A.G.C.	\$5.19	\$4.14	per 1,000 gallons	(\$1.05)
West Lake Hills, City of	\$5.68	\$5.68	per 1,000 gallons	\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Water - Reclaimed Water Utility Operating Fund</b>				
<b>Utility Charges/Rates</b>				
Reclaimed Water Rates	\$0.00	\$0.00		\$0.00
<i>For all bills and charges rendered on or after November 1, 2016, these rates are applicable to all sales or service of reclaimed water to retail customers served by the City of Austin. Customers will be assessed a monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.</i>				
<i>Reclaimed water used for domestic, cooling, or other non-irrigation purposes will be treated the same as potable water as it relates to wastewater billing.</i>				
Austin Energy Sandhill Power Plant				
<i>In April 2036, the fixed charge will end and the volumetric rate will revert to the system wide retail rate.</i>				
Monthly Fixed Capital Charge	\$10,690.00	\$10,690.00		\$0.00
Volume Unit Charge:	\$0.91	\$1.15		\$0.24
<i>All volumes (Unit Cost per 1,000 Gallons).</i>				
Monthly Customer Charges:				
Meter Size:				
5/8"	\$8.00	\$8.00		\$0.00
3/4"	\$9.00	\$9.00		\$0.00
1"	\$10.00	\$10.00		\$0.00
1 ¼"	\$12.00	\$12.00		\$0.00
1 ½"	\$14.00	\$14.00		\$0.00
2"	\$19.00	\$19.00		\$0.00
3"	\$31.00	\$31.00		\$0.00
4"	\$45.00	\$45.00		\$0.00
6"	\$84.00	\$84.00		\$0.00
8"	\$131.00	\$131.00		\$0.00
10"	\$186.00	\$186.00		\$0.00
12"	\$271.00	\$271.00		\$0.00
Parkland Reclaimed Water Rates:				
<i>Rates for reclaimed water use at City-owned parkland and golf courses.</i>				
Volume Unit Charge:				
All Volumes (Unit Cost Per 1,000 Gallons)	\$1.56	\$1.15		(\$0.41)
System-wide Volume Unit Charge:				
Mandatory Connections(Unit Cost Per 1,000 Gallons)	\$4.07	\$4.20		\$0.13
<i>New commercial developments or redevelopments within 250 feet of an existing main.</i>				
Non-Mandatory Connections (Unit Cost Per 1,000 Gallons)	\$2.19	\$2.41		\$0.22
<i>Customers with a site plan submitted prior to May 1, 2015, potable water conversion customers and customers with main extensions greater than 250 feet.</i>				





City of Austin  
2016-17  
Proposed  
Fee Schedule

Major Enterprises

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Operating Fund</b>				
<b>Facility Rentals</b>				
African American Cultural & Heritage Facility				Inactivated
Rentable Space	\$1.50		per square foot	Inactivated
Rentable Space - Dance Studio for 4 hour block <i>plus \$100 refundable security deposit</i>	\$400.00			Inactivated
Rentable Space - Production Room for 2 hour block	\$50.00			Inactivated
Convention Center Facilities				
Ballroom				
Conventions & Event Rates				
Ballroom A	\$2,950.00	\$3,040.00	per day	\$90.00
Ballroom B	\$750.00	\$775.00	per day	\$25.00
Ballroom C	\$820.00	\$845.00	per day	\$25.00
Ballroom D	\$5,685.00	\$5,685.00	per day	\$0.00
Ballroom E	\$960.00	\$960.00	per day	\$0.00
Ballroom F	\$980.00	\$980.00	per day	\$0.00
Ballroom G	\$1,070.00	\$1,070.00	per day	\$0.00
Ballrooms A, B, and C	\$4,520.00	\$4,660.00	per day	\$140.00
Ballrooms D-G	\$8,695.00	\$8,695.00	per day	\$0.00
Exhibit Use				
<i>Use of the ballrooms for exhibits require prior approval by the Department and and must be contracted as such.</i>				
<i>Charge for such use is at the daily rental and does not include equipment, utility or technical service fees.</i>				
General Session, Exam or Other Event Use				
<i>Charged at the Daily Rental per show day and includes one single head table for four (4) people plus tables and chairs for the initial set only, based on available inventory. Move-in/move-out days are charged at one-half (1/2) the daily rate, not to exceed the number of show days.</i>				
Maximum Stage Performance Rental				
Ballroom A	\$4,020.00	\$4,140.00	per day	\$120.00
Ballroom B	\$910.00	\$935.00	per day	\$25.00
Ballroom C	\$960.00	\$990.00	per day	\$30.00
Ballroom D	\$7,980.00	\$7,980.00	per day	\$0.00
Ballroom E	\$1,340.00	\$1,340.00	per day	\$0.00
Ballroom F	\$1,340.00	\$1,340.00	per day	\$0.00
Ballroom G	\$1,340.00	\$1,340.00	per day	\$0.00
Ballrooms A, B, and C	\$5,890.00	\$6,065.00	per day	\$175.00
Ballrooms D-G	\$12,000.00	\$12,000.00	per day	\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Operating Fund</b>				
Ticketed Stage, Performance Use				
<i>Charged up to the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, whichever is greater plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department.</i>				
Exhibit Halls				
Conventions				
Convention Center with exhibit hall 1, daily rental	\$2,730.00 - \$5,225.00	\$2,930.00 - \$5,400.00	per day	\$200.00 - \$175.00
Convention Center with exhibit hall 2, daily rental	\$2,060.00 - \$3,865.00	\$2,250.00 - \$4,000.00	per day	\$190.00 - \$135.00
Convention Center with exhibit hall 3, daily rental	\$3,090.00 - \$5,845.00	\$3,300.00 - \$6,025.00	per day	\$210.00 - \$180.00
Convention Center with exhibit hall, 4, daily rental	\$4,890.00 - \$9,425.00	\$5,050.00 - \$9,700.00	per day	\$160.00 - \$275.00
Convention Center with exhibit hall, 5, daily rental	\$2,550.00 - \$4,890.00	\$2,800.00 - \$5,035.00	per day	\$250.00 - \$145.00
Exhibit Use				
<i>Charged at the Minimum Daily Rental per show day versus per net square foot of exhibit space utilized up to the Maximum Daily Rental per day. Aisles, food, and beverage or department concession space is not considered exhibit space. A public address is available at no charge during event hours. One (1) move-in or move-out is provided at no charge for each event day, not to exceed three (3) days at no charge. All other move-in and move-out days are charged at half day rental. Requirement: Department concession space per exhibit hall is a thirty by thirty (30x30) area. Additional space is needed for seating.</i>				
Food Function (Banquets, Receptions, etc.)				
<i>Charged at the Minimum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in/move-out days are charged one-half (1/2) the Minimum Daily Rental, not to exceed the number of show days.</i>				
General Session Use				
<i>Daily rental plus maximum equipment cost for required set-up on first day when used exclusively for a general session. One move-in/move-out day in each EH is at no charge for each show day, not to exceed three days at no charge. All other move-in/move-out at half daily rental.</i>				
Standard Pricing (consumer shows, trade shows, performances, etc.)				
Convention Center with exhibit hall 1, daily rental	\$4,530.00 - \$6,850.00	\$4,665.00 - \$7,055.00	per day	\$135.00 - \$205.00
Convention Center with exhibit hall 2, daily rental	\$3,425.00 - \$5,125.00	\$3,525.00 - \$5,230.00	per day	\$100.00 - \$105.00
Convention Center with exhibit hall 3, daily rental	\$5,125.00 - \$7,415.00	\$5,280.00 - \$7,635.00	per day	\$155.00 - \$220.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Operating Fund</b>				
Convention Center with exhibit hall 4, daily rental	\$8,100.00 -	\$8,345.00 -	per day	\$245.00 -
	\$13,620.00	\$14,030.00		\$410.00
Convention Center with exhibit hall 5, daily rental	\$4,200.00 -	\$4,325.00 -	per day	\$125.00 -
	\$6,800.00	\$7,000.00		\$200.00
Exhibit Use				
<i>Charged at the Minimum Daily Rental per show day versus per net square foot of exhibit space utilized up to the Maximum Daily Rental per day. Aisles, food and beverage or department concession space are not considered exhibit space. A public address is available at no charge during event hours. One (1) move-in or move-out is provided at no charge for each two event days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at half the Maximum Daily Rental. Requirement: Department concession space per exhibit hall is thirty by thirty (30x30) area. Additional space is needed for seating.</i>				
Food Function Use				
<i>Charged at the Minimum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in and move-out for food space or banquet use is charged one-half (1/2) the Daily Rental and may not exceed the number of show days.</i>				
General Session or Exam Use				
<i>Charged at the Minimum Daily Rental per show day plus one-half (1/2) the Maximum Equipment Cost for the required set-up on the first day when used exclusively for a General Session. Subsequent days are charged at the Minimum Daily Rental. Move-in and move-out days are charged at one-half (1/2) the Daily Rental, and may not exceed the total number of show days. Move-in and move-out days exceeding the total number of show days are charged at the Daily Rental.</i>				
Other Event Use				
<i>Charged at the Minimum Daily Rental per show day. Does not include equipment; equipment is charged accordingly. One (1) move-in or move-out is provided at no charge for each two (2) show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Daily Rental.</i>				
Ticketed Stage, Performance Use				
<i>Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department.</i>				
Meeting Space				
Conventions				
Austin Suite (permanent board set for 28)	\$785.00	\$785.00	per day	\$0.00
Austin Suite (permanent board set for 28) - Facility Rental Only	\$1,175.00	\$1,175.00	per day	\$0.00



## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Operating Fund</b>				
<i>Includes one AV technical and use of AV equipment inside Austin Suite. Use of meeting space for exhibits requires Director approval and must be contracted as such. Meeting and Mezzanine rooms may be included at no charge with the following Exhibit Hall use, based on available inventory: Additional meeting space is charged at the daily rate. Move-in/move-out days are charged at one-half (1/2) the daily rental and may not exceed total number of show days. Equipment includes one head table for four (4) people, tables and chairs based on available inventory.</i>				
<i>Use of the Austin Suite may be provided at no charge for Board Meetings held in conjunction with the use of Exhibit Hall space during the contracted time period. Included is a permanent board room table set for 28 people. Any other use of the Austin Suite is subject to the Daily Rental.</i>				
Meeting Room 01	\$140.00	\$170.00	per day	\$30.00
Meeting Room 02	\$180.00	\$200.00	per day	\$20.00
Meeting Room 03	\$305.00	\$305.00	per day	\$0.00
Meeting Room 04				
Meeting Room 04a	\$115.00	\$140.00	per day	\$25.00
Meeting Room 04b	\$90.00	\$90.00	per day	\$0.00
Meeting Room 04c	\$100.00	\$110.00	per day	\$10.00
Meeting Rooms 04abc	\$305.00	\$340.00	per day	\$35.00
Meeting Room 05				
Meeting Room 05a	\$115.00	\$135.00	per day	\$20.00
Meeting Room 05b	\$115.00	\$150.00	per day	\$35.00
Meeting Room 05c	\$115.00	\$155.00	per day	\$40.00
Meeting Rooms 05abc	\$345.00	\$440.00	per day	\$95.00
Meeting Room 06				
Meeting Room 06a	\$255.00	\$320.00	per day	\$65.00
Meeting Room 06b	\$225.00	\$265.00	per day	\$40.00
Meeting Rooms 06ab	\$480.00	\$585.00	per day	\$105.00
Meeting Room 07	\$175.00	\$230.00	per day	\$55.00
Meeting Room 08				
Meeting Room 08a	\$130.00	\$180.00	per day	\$50.00
Meeting Room 08b	\$115.00	\$140.00	per day	\$25.00
Meeting Room 08c	\$175.00	\$240.00	per day	\$65.00
Meeting Rooms 08abc	\$420.00	\$560.00	per day	\$140.00
Meeting Room 09				
Meeting Room 09a	\$170.00	\$225.00	per day	\$55.00
Meeting Room 09b	\$195.00	\$260.00	per day	\$65.00
Meeting Room 09c	\$330.00	\$425.00	per day	\$95.00
Meeting Rooms 09abc	\$695.00	\$910.00	per day	\$215.00
Meeting Room 10				
Meeting Room 10a	\$165.00	\$235.00	per day	\$70.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b><i>Austin Convention Center - Operating Fund</i></b>				
Meeting Room 10b	\$245.00	\$335.00	per day	\$90.00
Meeting Room 10c	\$300.00	\$300.00	per day	\$0.00
Meeting Rooms 10ab	\$410.00	\$570.00	per day	\$160.00
Meeting Room 11				
Meeting Room 11a	\$180.00	\$185.00	per day	\$5.00
Meeting Room 11b	\$165.00	\$170.00	per day	\$5.00
Meeting Rooms 11ab	\$345.00	\$355.00	per day	\$10.00
Meeting Room 12				
Meeting Room 12a	\$370.00	\$380.00	per day	\$10.00
Meeting Room 12b	\$385.00	\$390.00	per day	\$5.00
Meeting Rooms 12ab	\$755.00	\$770.00	per day	\$15.00
Meeting Room 13				
Meeting Room 13a	\$180.00	\$180.00	per day	\$0.00
Meeting Room 13b	\$165.00	\$165.00	per day	\$0.00
Meeting Rooms 13ab	\$345.00	\$345.00	per day	\$0.00
Meeting Room 14	\$365.00	\$370.00	per day	\$5.00
Meeting Room 15	\$360.00	\$370.00	per day	\$10.00
Meeting Room 16				
Meeting Room 16a	\$410.00	\$415.00	per day	\$5.00
Meeting Room 16b	\$425.00	\$430.00	per day	\$5.00
Meeting Rooms 16ab	\$835.00	\$845.00	per day	\$10.00
Meeting Room 17				
Meeting Room 17a	\$465.00	\$475.00	per day	\$10.00
Meeting Room 17b	\$400.00	\$410.00	per day	\$10.00
Meeting Rooms 17ab	\$865.00	\$885.00	per day	\$20.00
Meeting Room 18				
Meeting Room 18a	\$330.00	\$340.00	per day	\$10.00
Meeting Room 18b	\$395.00	\$405.00	per day	\$10.00
Meeting Room 18c	\$395.00	\$405.00	per day	\$10.00
Meeting Room 18d	\$330.00	\$340.00	per day	\$10.00
Meeting Rooms 18abcd	\$1,450.00	\$1,490.00	per day	\$40.00
Meeting Room 19				
Meeting Room 19a	\$395.00	\$405.00	per day	\$10.00
Meeting Room 19b	\$360.00	\$370.00	per day	\$10.00
Meeting Rooms 19ab	\$755.00	\$775.00	per day	\$20.00
Mezzanine Room 01	\$185.00	\$195.00	per day	\$10.00
Mezzanine Room 02	\$115.00	\$125.00	per day	\$10.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Operating Fund</b>				
Mezzanine Room 05	\$165.00	\$175.00	per day	\$10.00
Mezzanine Room 06	\$160.00	\$195.00	per day	\$35.00
Mezzanine Room 07	\$170.00	\$185.00	per day	\$15.00
Mezzanine Room 08	\$160.00	\$175.00	per day	\$15.00
Mezzanine Room 09	\$90.00	\$90.00	per day	\$0.00
Mezzanine Room 10	\$95.00	\$105.00	per day	\$10.00
Mezzanine Room 11	\$90.00	\$90.00	per day	\$0.00
Mezzanine Room 12	\$125.00	\$125.00	per day	\$0.00
Mezzanine Room 13	\$125.00	\$125.00	per day	\$0.00
Mezzanine Room 14	\$120.00	\$120.00	per day	\$0.00
Mezzanine Room 15	\$115.00	\$115.00	per day	\$0.00
Mezzanine Room 16	\$115.00	\$115.00	per day	\$0.00
Standard Rates				
Austin Suite	\$790.00	\$790.00	per day	\$0.00
Austin Suite (permanent board set for 28) - Facility Rental Only	\$1,180.00	\$1,180.00	per day	\$0.00
<i>Includes one AV technical and use of AV equipment inside Austin Suite for up to five (5) hours. Additional hours will be charged at the prevailing technical labor rate per hour.</i>				
<i>Use of meeting room space for exhibits requires Director's approval and must be contracted as such. One (1) mezzanine room for the purpose of a show office is provided at no charge with the use of each Exhibit Hall or Ballroom based on available inventory. Meeting Rooms and Mezzanine Rooms are charged at the Daily Rental per show day and include one head table for four (4) people, tables and chairs based on available inventory. Move-in and move-out days are charged at one-half (1/2) the Daily Rental and may not exceed total number of show days.</i>				
Meeting Room 01	\$255.00	\$325.00	per day	\$70.00
Meeting Room 02	\$355.00	\$365.00	per day	\$10.00
Meeting Room 03	\$500.00	\$515.00	per day	\$15.00
Meeting Room 04				
Meeting Room 04a	\$225.00	\$230.00	per day	\$5.00
Meeting Room 04b	\$165.00	\$165.00	per day	\$0.00
Meeting Room 04c	\$180.00	\$185.00	per day	\$5.00
Meeting Rooms 04abc	\$570.00	\$580.00	per day	\$10.00
Meeting Room 05				
Meeting Room 05a	\$220.00	\$230.00	per day	\$10.00
Meeting Room 05b	\$220.00	\$250.00	per day	\$30.00
Meeting Room 05c	\$220.00	\$260.00	per day	\$40.00
Meeting Rooms 05abc	\$660.00	\$740.00	per day	\$80.00
Meeting Room 06				
Meeting Room 06a	\$530.00	\$545.00	per day	\$15.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Operating Fund</b>				
Meeting Room 06b	\$430.00	\$450.00	per day	\$20.00
Meeting Rooms 06ab	\$960.00	\$995.00	per day	\$35.00
Meeting Room 07	\$355.00	\$390.00	per day	\$35.00
Meeting Room 08				
Meeting Room 08a	\$255.00	\$300.00	per day	\$45.00
Meeting Room 08b	\$220.00	\$235.00	per day	\$15.00
Meeting Room 08c	\$345.00	\$410.00	per day	\$65.00
Meeting Rooms 08abc	\$820.00	\$945.00	per day	\$125.00
Meeting Room 09				
Meeting Room 09a	\$355.00	\$385.00	per day	\$30.00
Meeting Room 09b	\$400.00	\$440.00	per day	\$40.00
Meeting Room 09c	\$670.00	\$700.00	per day	\$30.00
Meeting Rooms 09abc	\$1,425.00	\$1,525.00	per day	\$100.00
Meeting Room 10				
Meeting Room 10a	\$335.00	\$390.00	per day	\$55.00
Meeting Room 10b	\$515.00	\$575.00	per day	\$60.00
Meeting Room 10c	\$300.00	\$400.00	per day	\$100.00
Meeting Rooms 10ab	\$850.00	\$965.00	per day	\$115.00
Meeting Room 11				
Meeting Room 11a	\$275.00	\$285.00	per day	\$10.00
Meeting Room 11b	\$300.00	\$270.00	per day	(\$30.00)
Meeting Rooms 11ab	\$575.00	\$555.00	per day	(\$20.00)
Meeting Room 12				
Meeting Room 12a	\$550.00	\$570.00	per day	\$20.00
Meeting Room 12b	\$560.00	\$590.00	per day	\$30.00
Meeting Rooms 12ab	\$1,110.00	\$1,160.00	per day	\$50.00
Meeting Room 13				
Meeting Room 13a	\$265.00	\$275.00	per day	\$10.00
Meeting Room 13b	\$250.00	\$260.00	per day	\$10.00
Meeting Rooms 13ab	\$515.00	\$535.00	per day	\$20.00
Meeting Room 14	\$545.00	\$560.00	per day	\$15.00
Meeting Room 15	\$535.00	\$550.00	per day	\$15.00
Meeting Room 16				
Meeting Room 16a	\$610.00	\$630.00	per day	\$20.00
Meeting Room 16b	\$640.00	\$670.00	per day	\$30.00
Meeting Rooms 16ab	\$1,250.00	\$1,300.00	per day	\$50.00
Meeting Room 17				

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Operating Fund</b>				
Meeting Room 17a	\$695.00	\$715.00	per day	\$20.00
Meeting Room 17b	\$695.00	\$650.00	per day	(\$45.00)
Meeting Rooms 17ab	\$1,390.00	\$1,365.00	per day	(\$25.00)
Meeting Room 18				
Meeting Room 18a	\$500.00	\$515.00	per day	\$15.00
Meeting Room 18b	\$595.00	\$615.00	per day	\$20.00
Meeting Room 18c	\$595.00	\$615.00	per day	\$20.00
Meeting Room 18d	\$500.00	\$515.00	per day	\$15.00
Meeting Rooms 18abcd	\$2,190.00	\$2,260.00	per day	\$70.00
Meeting Room 19				
Meeting Room 19a	\$590.00	\$610.00	per day	\$20.00
Meeting Room 19b	\$530.00	\$545.00	per day	\$15.00
Meeting Rooms 19ab	\$1,120.00	\$1,155.00	per day	\$35.00
Mezzanine Room 01	\$285.00	\$295.00	per day	\$10.00
Mezzanine Room 02	\$165.00	\$180.00	per day	\$15.00
Mezzanine Room 05	\$245.00	\$255.00	per day	\$10.00
Mezzanine Room 06	\$300.00	\$310.00	per day	\$10.00
Mezzanine Room 07	\$260.00	\$265.00	per day	\$5.00
Mezzanine Room 08	\$245.00	\$255.00	per day	\$10.00
Mezzanine Room 09	\$165.00	\$170.00	per day	\$5.00
Mezzanine Room 10	\$165.00	\$170.00	per day	\$5.00
Mezzanine Room 11	\$165.00	\$165.00	per day	\$0.00
Mezzanine Room 12	\$220.00	\$225.00	per day	\$5.00
Mezzanine Room 13	\$220.00	\$225.00	per day	\$5.00
Mezzanine Room 14	\$220.00	\$220.00	per day	\$0.00
Mezzanine Room 15	\$220.00	\$220.00	per day	\$0.00
Mezzanine Room 16	\$220.00	\$220.00	per day	\$0.00

### General Information

*Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour after 12 midnight and before 6AM. A non-refundable application fee of \$100.00 may be required to process the application. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to customers. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy.*

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Operating Fund</b>				
<p><i>The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by customers who represent significant local economic impact, hotel occupancy tax or substantial facility revenue; provided, however, that the direct dollar impact from all sources must not be below the operating cost of each area or facility used by customers. The Director may use the following formula to calculate the direct dollar impact of facility use by customers:</i></p> <p><i>Delegate Spending [# of Attendees: ____ x \$974 (amount per stay)] + Exhibit Company Spending [# of Exhibiting Companies ____ x \$7,004 (amount per stay)] = Direct Dollar Impact \$ _____</i></p> <p><i>The source of the Direct Dollar Impact Formula is Destination Marketing Association International (DMAI). This formula is based on the DMAI ExPact Study. DMAI periodically updates the formula's amount per stay multiplier. The Director may update this multiplier so it reflects the current DMAI multiplier.</i></p> <p><i>All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unscheduled labor fees and equipment fees at the base rate. Changes made within five (5) days of the event are subject to reset fees.</i></p> <p><i>At the Austin Convention Center, all food and beverage is exclusive to the in-house food and beverage management company.</i></p> <p><i>The standard rate applies for show management orders when complete event requirement or specifications are received thirty (30) days or less from first completion day. An appropriate discount rate of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day.</i></p> <p><i>The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply.</i></p> <p><i>The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.</i></p>				
<b>Pre-Function Space and Outside Area Rental</b>				
<p><i>Outside areas and pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director. The Minimum Daily Rental is charged per booth versus \$2.00 per gross square foot per day, whichever is greater is charged. Pre-function space and lobbies are generally used for pedestrian traffic or registration; therefore, the Department may be unable to reserve on an exclusive basis.</i></p>				
Column Wrap	\$500.00	\$500.00	per outdoor column	\$0.00
Outdoor Areas - Food & Beverage Events	\$1.00	\$1.00	per sq. ft.	\$0.00
Outside Areas	\$350.00	\$350.00	minimum per day per booth	\$0.00
Outside Areas	\$0.23	\$0.23	minimum charge per net sq. ft. per day	\$0.00
Pre-function Space for Sponsorship Use, Exhibit Boothspace	\$0.23	\$0.23	minimum charge per net sq. ft. per day	\$0.00
Window Cling	\$200.00	\$200.00	per window cling unit	\$0.00
<b>Service Fees</b>				
Coat- and Luggage-check Service Fee	\$1.00 - \$5.00	\$1.00 - \$5.00	per item	\$0.00 - \$0.00
Event Related Copies (Black & White)	\$0.25	\$0.25	per copy	\$0.00
Event Related Copies (Color)	\$1.55	\$1.55	per copy, maximum	\$0.00
Event Related Sending Faxes (International)	\$4.00	\$4.00	per page	\$0.00
Event Related Sending Faxes (Local)	\$1.00	\$1.00	per page	\$0.00
Event Related Sending Faxes (Long Distance, USA, Mexico and Canada.)	\$2.50	\$2.50	per page	\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Operating Fund</b>				
Material Handling/On-Site Storage				
0-75 lbs.	\$25.00	\$25.00		\$0.00
Over 75 lbs.	\$1.50	\$1.50	per lb.	\$0.00
Media Broadcast Fee (12 Midnight - 6am)	\$300.00	\$300.00	per hour	\$0.00
Novelty Fee (ACCD Sells)	35%		of gross sales	Inactivated
<i>after deducting City and State sales tax</i>				
Novelty Fee (Contractor Sells)	25%		of gross sales	Inactivated
<i>after deducting City and State sales tax</i>				
Outbound Shipping Service Fee	\$5.00	\$5.00	per package	\$0.00
Patch Fees & Audio Recording Fee - Ballroom	\$100.00	\$100.00	per area per day	\$0.00
Patch Fees & Audio Recording Fee - Exhibit Halls	\$100.00	\$100.00	per area per day	\$0.00
Patch Fees & Audio Recording Fee - Meeting Rooms	\$50.00	\$50.00	per area per day	\$0.00
Scooter Rental	\$35.00 - \$45.00	\$35.00 - \$45.00	per day plus \$50 refundable security deposit	\$0.00 - \$0.00
Shoe Shine Service	\$5.00 - \$10.00	\$5.00 - \$10.00		\$0.00 - \$0.00
Standard Equipment Rates				
1/4-Ton Double-Reeve Motors	\$150.00	\$150.00	each	\$0.00
10' x 12" x 12" Truss	\$60.00	\$60.00	each	\$0.00
12-Channel Mixer	\$100.00	\$100.00	each	\$0.00
24-Channel Mixer	\$200.00	\$200.00	each	\$0.00
4' x 12" x 12" Truss	\$30.00	\$30.00	each	\$0.00
4-Channel Mixer	\$45.00	\$45.00	each	\$0.00
5' x 12" x 12" Truss	\$30.00	\$30.00	each	\$0.00
6-Way Corner Block for 12" Truss	\$60.00	\$60.00	each	\$0.00
8' x 12" x 12" Truss	\$50.00	\$50.00	each	\$0.00
8-Way Motor Controller	\$250.00	\$250.00	each	\$0.00
AV Fiber Interface Box	\$200.00	\$200.00	each	\$0.00
Additional Water Bottles	\$10.00	\$12.00	per bottle	\$2.00
Ambulance Posted On-Site - Daily set-up charge for EMS vehicle dedicated to ACCD event.		\$120.00	per day	New
<i>Rate to be used only in conjunction with ACCD Labor Rates for Emergency Medical Technicians w/ Ambulance</i>				
Austin Skyline Set Rental (Labor Not Included)	\$5,000.00	\$5,000.00	per set	\$0.00
CD Player	\$25.00	\$25.00	each	\$0.00
Carpet (No Padding)	\$5.50	\$5.50	per sq. ft.	\$0.00
Carpet (with Padding)	\$7.00	\$7.00	per sq. ft.	\$0.00
Carpet Cleaning	\$0.50	\$0.50	per sq. ft.	\$0.00
Chain Hoist 1/2 Ton	\$150.00	\$150.00	each	\$0.00



## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Operating Fund</b>				
Chokers, Straps, etc.	\$20.00	\$20.00	each	\$0.00
Coat Rack	\$40.00	\$45.00	each per event	\$5.00
Computer Audio Interface	\$25.00	\$25.00	each	\$0.00
Couplers, Clamps, etc.	\$20.00	\$20.00	each	\$0.00
DVD Player	\$50.00	\$50.00	each	\$0.00
Dance Floor (75' x 75' maximum)	\$9.00	\$10.00	per section, \$1,350 maximum	\$1.00
Drape	\$9.00	\$9.00	per 10" X 10" booth	\$0.00
Dress Kit for Large Projector Screen	\$80.00	\$80.00	each	\$0.00
Forklifts	\$280.00	\$280.00	per day plus fees	\$0.00
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>				
Forklifts	\$95.00	\$95.00	per hour plus fees	\$0.00
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>				
Genielift	\$80.00	\$80.00	per hour plus fees	\$0.00
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>				
Genielift		\$200.00	per day plus fees	New
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>				
Grand Piano (does not include tuning)	\$275.00	\$300.00	per day	\$25.00
Hand-held Metal Detector (Excludes Labor)	\$50.00		per use per detector	Inactivated
Large Projector Screen	\$90.00	\$90.00	each	\$0.00
Portable Seating Risers w/ Chairs	\$750.00	\$750.00	per section	\$0.00
Printed Signs (Interior, Maximum Size 11' x 17')	\$30.00	\$30.00	per set of 6	\$0.00
Propane Tank (Fuel)	\$35.00	\$35.00	per tank	\$0.00
Propane Tank Replacement	\$200.00	\$200.00	per tank	\$0.00
Radius 12x12 XFS Utility Truss				
Eleven Foot	\$220.00	\$220.00	each	\$0.00
Fifteen Foot	\$300.00	\$300.00	each	\$0.00
Five Foot	\$100.00	\$100.00	each	\$0.00
Nineteen Foot	\$380.00	\$380.00	each	\$0.00
Seven Foot	\$140.00	\$140.00	each	\$0.00
Room Re-key/Re-core (Meeting Rooms Only)	\$50.00	\$50.00	per core	\$0.00
Rope and Stanchion	\$40.00	\$45.00	per unit	\$5.00
Scissorlift/Boomlift	\$535.00	\$535.00	per day plus fees	\$0.00
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>				
Scissorlift/Boomlift	\$135.00	\$135.00	per hour + fees	\$0.00
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>				
Staging	\$50.00	\$50.00	per section	\$0.00
Standard Sound System	\$975.00	\$975.00	each	\$0.00



# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Operating Fund</b>				
Standby Lecterns	\$75.00	\$75.00	per day (limited supply)	\$0.00
Table Top Lecterns	\$50.00	\$50.00	per day (limited supply)	\$0.00
Table w. Skirt and Linen	\$55.00	\$55.00	each per use	\$0.00
Traffic Cone/Barricade	\$30.00	\$30.00	per unit	\$0.00
Tripod Screen	\$45.00	\$45.00	each	\$0.00
Upright Piano (does not include tuning)	\$150.00	\$150.00	per day	\$0.00
Video Projector	\$425.00	\$425.00	each	\$0.00
Walk thru Metal Detector with Hand-Held Wand Set (Excludes Labor)	\$200.00	\$250.00	per detector set per day	\$50.00
Wireless Microphone	\$130.00	\$130.00	each	\$0.00
Standard Equipment Rates (subject to availability)				
6' Aluminum Picnic Tables	\$55.00	\$55.00	each per use	\$0.00
Additional Room Key (meeting rooms only)	\$15.00	\$15.00	key per room	\$0.00
<i>5 keys per room at no charge</i>				
Chairs	\$2.50	\$3.00	per event	\$0.50
Lost Access Card	\$50.00	\$50.00	per card	\$0.00
Retractable Seating Risers with Chairs (Ex. Hall 5)	\$3,750.00	\$3,750.00	per unit	\$0.00
Table Linens	\$12.00	\$12.00	each per use	\$0.00
Tables	\$16.00	\$16.00	per event	\$0.00
Water Station/Water Cooler	\$45.00	\$45.00	per use	\$0.00
Standard Labor Rates				
<i>All subject to availability.</i>				
<i>Credit will not be given for services ordered and not used. Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate.</i>				
<i>Final determination of the number and type of personnel required for an event will be made by the Department. A four (4) hour minimum may be charged unless otherwise specified. Charges will be made in one-half (1/2) hour increments after the initial four (4) hour minimum. Call-back charges will be a minimum of two (2) hours. Room resets beyond the initial set includes labor and additional equipment costs. The Standard Rate applies for Show Management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An approximate discount of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day.</i>				
Boom Lift Operator	\$60.00	\$60.00	per hour	\$0.00
Electrician (excluding holidays)	\$60.00	\$60.00	per hour	\$0.00
Electrician on Holidays	\$75.00	\$75.00	per hour	\$0.00
Emergency Medical Technician (including holidays)	\$50.00	\$50.00	per hour (no incentive applies)	\$0.00
Emergency Medical Technicians w/ Ambulance - Base Rate		\$130.00	per hour (no incentive applies)	New
<i>Labor Charge only for two-person Emergency Medical Technician team.</i>				
<i>(Additional required daily ambulance set-up charge under ACCD Standard Equipment Rates)</i>				
Forklift Operator	\$45.00	\$45.00	per hour	\$0.00
General Labor (excluding holidays)	\$45.00	\$50.00	per hour	\$5.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Operating Fund</b>				
General Labor Supervisor (excluding holidays)	\$60.00	\$60.00	per hour	\$0.00
General Labor Supervisor on Holidays	\$75.00	\$75.00	per hour	\$0.00
General Labor on Holidays	\$50.00	\$50.00	per hour	\$0.00
Licensed Peace Officer (Including Holidays)	\$60.00	\$60.00	per hour (no incentive applies)	\$0.00
Plot Review and Approval Charge				
Advance Rate 21 Days or More Prior to Load In	\$150.00	\$150.00		\$0.00
Charger Per Load Bearing Point Over 100lbs	\$50.00	\$50.00		\$0.00
On-Site Rate 20 Days or Less Prior to Load In	\$350.00	\$350.00		\$0.00
Rigger (requires ground man), 7am to 7pm	\$100.00	\$100.00	per hour	\$0.00
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>				
Rigger (requires ground man), 7pm to 7am	\$150.00	\$150.00	per hour	\$0.00
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>				
Rigger Ground Man, 7am to 7pm	\$75.00	\$75.00	per hour	\$0.00
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>				
Rigger Ground Man, 7pm to 7am	\$100.00	\$100.00	per hour	\$0.00
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>				
Rigger Supervisor, 7am to 7pm	\$160.00	\$160.00	per hour	\$0.00
Rigger Supervisor, 7pm to 7am	\$210.00	\$210.00	per hour	\$0.00
Security, Badge Checker and Usher (Excluding Holidays) - Base Rate	\$31.00	\$33.00	per hour	\$2.00
Security, Badge Checker and Usher (excluding holidays) - Incentive Rate		\$25.00	per hour	New
Security, Badge Checker and Usher on Holidays	\$35.00	\$35.00	per hour	\$0.00
Security, Safety and Usher Supervisor (Excluding Holidays)	\$48.00	\$48.00	per hour	\$0.00
Security, Safety and Usher Supervisor on Holidays	\$52.00	\$52.00	per hour	\$0.00
Uniform Security Guard (Excluding Holidays)	\$37.00	\$37.00	per hour	\$0.00
Uniform Security Guard on Holidays	\$41.00	\$41.00	per hour	\$0.00
Standard Utility and Technology Rates				
<i>The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate is a twenty - five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty- percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted.</i>				
<i>Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.</i>				
Audio Visual Services				
Audio Visual Technician	\$80.00	\$80.00	per hour	\$0.00
<i>Charges will be in 1/2 hour increments, with a four-hour minimum. All interfacing, connecting, patching, or other means of utilizing the three communication subsystems (fiber optic, broad band, and unshielded twisted pair wire plants) are exclusive to the Austin Convention Center.</i>				
Standard Web Casting Rate	\$300.00	\$300.00	per hour	\$0.00
<i>Includes single camera live stream, video capturing &amp; encoding, attendee interaction availability, index and cross linking</i>				

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Operating Fund</b>				
30-day Accessible Online Service	\$200.00	\$200.00	per month	\$0.00
Additional Camera	\$55.00	\$55.00	per camera	\$0.00
Copy of Web Casting for Editing Purposes	\$200.00	\$200.00	per copy	\$0.00
Studio Rental/Recording Fees				
Studio Rental/Equipment	\$75.00	\$75.00	per hour	\$0.00
Studio Rental/Equipment Plus Pre-Production Meeting with Recording	\$150.00	\$150.00	per hour	\$0.00
Studio Rental/Equipment Plus Production with Recording Engineer (Tr	\$225.00	\$225.00	per hour	\$0.00
Studio Rental/Equipment with Mastering Engineer	\$300.00	\$300.00	per hour	\$0.00
Theatrical Lighting & Sound System	\$10,000.00	\$10,000.00	per day	\$0.00
Electrical Services				
120 Volt Outlets				
0-1000 Watts (8 amps)	\$95.00	\$100.00		\$5.00
15 AMP	\$105.00	\$115.00		\$10.00
20 AMP	\$115.00	\$120.00		\$5.00
30 AMP	\$140.00	\$160.00		\$20.00
208 Volts/Single Phase Power Service				
100 AMP	\$670.00	\$700.00		\$30.00
20 AMP	\$235.00	\$250.00		\$15.00
30 AMP	\$280.00	\$300.00		\$20.00
60 AMP	\$415.00	\$460.00		\$45.00
208 Volts/Three Phase Power Service				
100 AMP	\$1,040.00	\$1,100.00		\$60.00
20 AMP	\$360.00	\$380.00		\$20.00
200 AMP	\$1,580.00	\$1,650.00		\$70.00
30 AMP	\$415.00	\$430.00		\$15.00
300 AMP	\$2,315.00	\$2,430.00		\$115.00
400 AMP	\$3,075.00	\$3,240.00		\$165.00
60 AMP	\$655.00	\$690.00		\$35.00
Fiber Optic Patch				
Fiber Patch Cable Rental (Opti Jack)	\$65.00	\$65.00	each	\$0.00
Multi-Mode Fiber Patch	\$525.00	\$525.00		\$0.00
Single Mode Fiber Patch (MDF to IDF only)	\$525.00	\$525.00		\$0.00
Labor				
Booth Cleaning (Vacuuming Carpets & Emptying Trash Daily)	\$0.30	\$0.30	per sq. ft.	\$0.00
Floor Rate Labor	\$75.00	\$75.00	per hour	\$0.00
<i>Charges will be in 1/2 hour increments. Minimum charge: 1 hour; 4 hours in the event of a call out.</i>				
Overtime Labor (12a.m. - 6a.m.) Onsite Orders and Holidays	\$65.00	\$65.00	per hour	\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Operating Fund</b>				
Standard Labor	\$50.00	\$50.00	per hour	\$0.00
Network Services				
120 Private IP Addresses (Client Only)	\$5,000.00	\$5,000.00		\$0.00
245 Private IP Addresses (Client Only)	\$9,000.00	\$9,000.00		\$0.00
30 Mbps Managed Internet Service	\$12,000.00			Inactivated
Additional IP Address (No Line Included)	\$200.00	\$200.00	per IP address	\$0.00
Additional Wi-Fi Access Point Rental	\$265.00	\$265.00	per access point	\$0.00
DMARK Extension		\$1,500.00		New
Internet Connection (Ethernet)				
Premium Internet Service (includes one IP address)	\$995.00	\$1,195.00		\$200.00
Standard Internet Service (includes one IP Address)	\$665.00	\$795.00		\$130.00
Internet Home Web Page	\$9,500.00			Inactivated
Network Buyout		\$50,000.00	per IP address	New
Network Report		\$100.00	per day	New
Wi-Fi				
Free, complimentary, limited Wi-Fi up to 100 Mbps		\$0.00		New
Wi-Fi Buyout Levels:				
a. Wi-Fi Bandwidth: 200 Mbps		\$10,000.00		New
b. Wi-Fi Bandwidth: 300 Mbps		\$15,000.00		New
c. Wi-Fi Bandwidth: 400 Mbps		\$20,000.00		New
d. Wi-Fi Bandwidth: 500 Mbps		\$25,000.00		New
e. Wi-Fi Bandwidth: 600 Mbps		\$30,000.00		New
f. Wi-Fi Bandwidth: 700 Mbps		\$35,000.00		New
g. Wi-Fi Bandwidth: 800 Mbps		\$40,000.00		New
h. Wi-Fi Bandwidth: 900 Mbps		\$45,000.00		New
i. Wi-Fi Bandwidth: 1 Gbps Bustable to 10 Gbps		\$50,000.00		New
Wireless Internet Buyout	\$9,500.00			Inactivated
Wireless System Branding	\$1,350.00	\$1,750.00		\$400.00
Wireless System Encryption	\$1,500.00	\$1,500.00		\$0.00
Networking Hardware				
Digital Sign - Freestanding LCD Display	\$300.00	\$300.00		\$0.00
Ethernet Switch Managed	\$800.00	\$800.00	each	\$0.00
Ethernet Switch Unmanaged	\$300.00	\$300.00	each	\$0.00
Other Utility Services				
Air	\$210.00	\$210.00	per connection	\$0.00
Additional Service	\$60.00		per connection	Inactivated
Natural Gas	\$155.00	\$155.00	per connection	\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Operating Fund</b>				
<i>Exhibitors must provide their own regulator or valve fittings. Licensed plumber required to connect. Must be approved by ACC.</i>				
Sink (includes water, drain, installation)	\$425.00	\$425.00	per sink	\$0.00
<i>Licensed plumber required to connect. Must be approved by ACC.</i>				
Water & Wastewater	\$275.00	\$275.00	per connection	\$0.00
<i>Licensed plumber required to connect. Must be approved by ACC.</i>				
Additional Service	\$75.00		per connection	Inactivated
Water Hose Deposit	\$10.00		per hose	Inactivated
Satellite Downlink Service	\$1,350.00	\$1,350.00	per channel	\$0.00
Special Programming				
Base Show Rate	\$1,000.00	\$1,000.00	per day	\$0.00
Event Programming			sold by the hour	
Technical Services				
ISDN	\$465.00	\$465.00	per connection plus usage	\$0.00
<i>Installation includes touch tone line, male RJ-11 jack &amp; handset.</i>				
<i>Long distance charges are in addition to installation charges and will be billed after show closes.</i>				
<i>25% discount on utility service orders postmarked or received 14 days prior to the event. Discount is not applicable to technical services orders or any labor</i>				
TP RJ45				
Network Data Patch	\$400.00	\$400.00		\$0.00
UTP (Category 5 Patch Cable)	\$50.00	\$50.00		\$0.00
UTP (Category 6 Patch Cable)	\$65.00	\$65.00		\$0.00
Technical Service Labor Rate				
Mon.-Fri. 5:00pm-8:00am Sat.,Sun., & Holidays	\$165.00	\$180.00	per hour	\$15.00
Mon.-Fri. 8:00am-5:00pm (except holidays)	\$135.00	\$150.00	per hour	\$15.00
Telephone Services				
<i>120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate.</i>				
<i>Multi phone line includes two call appearances. Each additional call appearance is charged the appropriate line cost.</i>				
Analog Handset	\$65.00	\$65.00	per set	\$0.00
Digital Phone (Lines Sold Separately)	\$100.00	\$100.00	per set	\$0.00
Directory Assistance	\$2.00	\$2.00	per call	\$0.00
Local Phone Services, No Long Distance	\$200.00	\$200.00	per installation plus labor	\$0.00
Long Distance Phone Line	\$250.00	\$250.00	per line	\$0.00
Long Distance Rate Per 100 Minutes Inside USA	\$10.00	\$10.00		\$0.00
Long Distance Rate Per Minute Outside USA	\$0.25	\$0.25	per minute above AT&T rate	\$0.00
<i>* \$0.25 above standard AT&amp;T Direct Distance Overseas Rates. All calls rounded up to the nearest minute.</i>				
Modem Line	\$200.00	\$200.00	per connection plus labor	\$0.00
Multi-Phone Handset Deposit	\$100.00	\$100.00	per set	\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Operating Fund</b>				
Polycom Type Conference Speaker Phone	\$300.00	\$300.00	per phone	\$0.00
Standard Analog Speaker Phone	\$250.00	\$250.00	per phone	\$0.00
Voice Mail, Call Coverage Path & Other Special Programming	\$50.00	\$50.00	per line	\$0.00
Utility Equipment				
100 AMP Cable Replacement	\$11.00	\$11.00	per ft.	\$0.00
100 AMP Disconnect Box Replacement	\$600.00	\$600.00	each	\$0.00
100 AMP Distribution Box Replacement	\$1,050.00	\$1,050.00	each	\$0.00
100 AMP Electrical Panel	\$300.00	\$300.00	each	\$0.00
100 AMP Hubble Male End Replacement	\$580.00		each	Inactivated
100 AMP Hubble Replacement	\$680.00	\$680.00	each	\$0.00
25ft Twist Lock Distribution Box Cord Replacement	\$33.00		each	Inactivated
30 AMP 3 Phase Breakout Box	\$200.00	\$200.00	each	\$0.00
30 AMP 3 Phase Cable & Hubble Replacement	\$250.00	\$250.00	each	\$0.00
30 AMP 3 Phase Cable Replacement	\$6.50	\$6.50	per ft.	\$0.00
60 AMP Disconnect Box Replacement	\$350.00	\$350.00	each	\$0.00
Breakout Box Replacement	\$250.00	\$250.00	each	\$0.00
European Adaptors	\$50.00	\$50.00	each	\$0.00
Extension Cord	\$25.00	\$25.00	per cord	\$0.00
Flat 100 AMP Cable Replacement	\$10.50		per ft.	Inactivated
Light Fixture Repair (Exhibit Hall Only)	\$100.00	\$50.00	per light bulb	(\$50.00)
Light Fixture Repair (Meeting Rooms & Ballrooms)	\$400.00	\$400.00	per light	\$0.00
Multi-Outlet Strip (6 outlets)	\$25.00	\$25.00	per outlet strip	\$0.00
Spotlight w/ stand	\$50.00		per event	Inactivated
Twist Lock Distribution Box Cord Replacement	\$45.00	\$45.00	each	\$0.00
Waste Management Rates				
Event Electrical Usage Report				
Base Rate	\$300.00	\$300.00		\$0.00
Customization	\$100.00	\$100.00	per hour	\$0.00
HVAC Event Hours (Adjustment Above or Below 72 Degrees)	\$50.00	\$50.00	per location per hour	\$0.00
HVAC Non-event Hours - Meeting Rooms & Ballrooms at 72 Degrees	\$100.00	\$100.00	per location per hour	\$0.00
HVAC Non-event Hours at 72 Degrees	\$200.00	\$200.00	per hall per hour	\$0.00
Light Adjustment - Exhibit Halls & Ballrooms	\$50.00	\$50.00	lighting per adjustment	\$0.00
Light Adjustment - Meeting Rooms	\$40.00	\$40.00	lighting per adjustment	\$0.00
Pallet Disposal	\$30.00	\$30.00	per pallet	\$0.00
Recycling Fee (Glass, Aluminum, Cardboard)	\$45.00	\$45.00	per hour	\$0.00
Waste Compactor Service (35 Cubic Yard)	\$400.00	\$400.00	per service	\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Operating Fund</b>				
<b>Parking/Towing Rates</b>				
Parking Charges - Austin Convention Center Garages				
Main Parking Garage (201 East 2nd Street)				
Access Cards - ProCard Replacement	\$30.00	\$30.00		\$0.00
Daily - Variable Rate (Monday - Friday, 6 a.m. - 6 p.m.)				
<i>Rate resets after 12 hours, maximum charge of \$36.00 for any 24-hour period.</i>				
0-15 minutes	\$0.00	\$0.00		\$0.00
1 - 2 hours		\$6.00		New
1 - 3 hours	\$5.00			Inactivated
10 - 12 hours	\$19.00			Inactivated
15 minutes - 1 hour	\$3.00	\$4.00		\$1.00
2 - 7 hours		\$8.00		New
3 - 8 hours	\$8.00			Inactivated
7 - 9 hours		\$12.00		New
8 - 10 hours	\$11.00			Inactivated
9 - 12 hours		\$18.00		New
Lost Ticket	\$35.00	\$35.00		\$0.00
Per Month (non-reserved)				
<i>Vehicles - Motorcycle is 1/2 price</i>				
7 Days	\$160.00	\$160.00		\$0.00
Nightly, 4 p.m. - 4 a.m.				
<i>1/2 of non-reserved monthly rate</i>				
Per Month (reserved)	\$225.00	\$250.00		\$25.00
Permit Fee (for lane closures or other traffic disruptions)	\$50.00	\$50.00		\$0.00
Twilight Rate (service employee)	\$5.00	\$7.00		\$2.00
Variable Special Event Parking	\$5.00 - \$20.00	\$5.00 - \$20.00		\$0.00 - \$0.00
North Parking Garage (601 East 5th Street)				
Access Cards - ProCard Replacement	\$30.00	\$30.00		\$0.00
Daily - Variable Rate (Monday - Friday, 6 a.m. - 6 p.m.)				
<i>Rate resets after 12 hours, maximum charge of \$36.00 for any 24-hour period.</i>				
0-15 minutes	\$0.00	\$0.00		\$0.00
1 - 2 hours		\$6.00		New
1 - 3 hours	\$5.00			Inactivated
10 - 12 hours	\$19.00			Inactivated
<i>Rate resets after 12 hours, maximum charge of \$30.00 for any 24-hour period.</i>				
15 minutes - 1 hour	\$3.00	\$4.00		\$1.00
2 - 7 hours		\$8.00		New

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b><i>Austin Convention Center - Operating Fund</i></b>				
3 - 8 hours	\$8.00			Inactivated
7 - 9 hours		\$12.00		New
8 - 10 hours	\$11.00			Inactivated
9 - 12 hours		\$18.00		New
Lost Ticket	\$35.00	\$35.00		\$0.00
Per Month (non-reserved)				
<i>Vehicles - Motorcycle is 1/2 price</i>				
7 Days	\$160.00	\$160.00		\$0.00
Nightly, 4 p.m. - 4 a.m.				
<i>1/2 of non-reserved monthly rate</i>				
Per Month (reserved)	\$225.00	\$250.00		\$25.00
Permit Fee (for lane closures or other traffic disruptions)	\$50.00	\$50.00		\$0.00
Twilight Rate (service employee)	\$5.00	\$7.00		\$2.00
Variable Special Event Parking	\$5.00 - \$20.00	\$5.00 - \$20.00		\$0.00 - \$0.00



## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Palmer Events Center Revenue Fund</b>				
<b>Facility Rentals</b>				
Consumer Shows-Trade Shows, Conferences, etc.				
<i>Exhibit Use</i>				
<i>One (1) move-in or move-out is provided at no charge for each two show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Minimum Daily Rental. A public address system is provided at no charge during event hours.</i>				
<i>General Session Use</i>				
<i>Equipment provided at one-half (1/2) of the maximum equipment cost for the required set-up when used exclusively for a General Session. One move-in or move-out day is provided at no charge for each two show days, not to exceed three (3) days at no charge. A public address system is provided at no charge during event hours. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i>				
<i>Food Functions (Banquets, Receptions, etc.)</i>				
<i>Move-in or move-out days are charged at one-half (1/2) the minimum daily rental, not to exceed the number of show days. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i>				
Events Center with exhibit hall 1, daily rental	\$3,950.00 - \$4,700.00	\$3,950.00 - \$4,700.00		\$0.00 - \$0.00
Events Center with exhibit hall 2, daily rental	\$2,200.00 - \$2,650.00	\$2,200.00 - \$2,650.00		\$0.00 - \$0.00
Events Center with exhibit halls 1-2, daily rental	\$6,200.00 - \$7,400.00	\$6,200.00 - \$7,400.00		\$0.00 - \$0.00
<b>Conventions</b>				
<i>Exhibit Use</i>				
<i>One (1) move-in or move-out is provided at no charge for each two show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Minimum Daily Rental. A public address system is provided at no charge during event hours.</i>				
<i>General Session Use</i>				
<i>Equipment provided at one-half (1/2) of the maximum equipment cost for the required set-up when used exclusively for a General Session. One move-in or move-out day is provided at no charge for each two show days, not to exceed three (3) days at no charge. A public address system is provided at no charge during event hours. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i>				

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Palmer Events Center Revenue Fund</b>				
<i>Food Functions (Banquets, Receptions, etc.)</i>				
<i>Move-in or move-out days are charged at one-half (1/2) the minimum daily rental, not to exceed the number of show days. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i>				
Events Center with exhibit hall 1, daily rental	\$2,400.00 - \$4,700.00	\$2,400.00 - \$4,700.00		\$0.00 - \$0.00
Events Center with exhibit hall 2, daily rental	\$1,325.00 - \$2,650.00	\$1,325.00 - \$2,650.00		\$0.00 - \$0.00
Events Center with exhibit halls 1-2, daily rental	\$3,700.00 - \$7,400.00	\$3,700.00 - \$7,400.00		\$0.00 - \$0.00
Meeting Room 1	\$130.00	\$130.00	per day	\$0.00
Meeting Room 2	\$130.00	\$130.00	per day	\$0.00
Meeting Room 3	\$130.00	\$130.00	per day	\$0.00
Meeting Room 4	\$130.00	\$130.00	per day	\$0.00
Meeting Room 5	\$130.00	\$130.00	per day	\$0.00
<b>General information</b>				
<i>Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour after 12 midnight and before 6AM. A non-refundable application fee of \$100.00 may be required to process the application. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to customers. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy.</i>				
<i>The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by customers who represent significant local economic impact, hotel occupancy tax or substantial facility revenue; provided, however, that the direct dollar impact from all sources must not be below the operating cost of each area or facility used by customers. The Director may use the following formula to calculate the direct dollar impact of facility use by customers:</i>				
<i>Delegate Spending [# of Attendees: ____ x \$974 (amount per stay)] + Exhibit Company Spending [# of Exhibiting Companies ____ x \$7,004 (amount per stay)] = Direct Dollar Impact \$_____</i>				
<i>The source of the Direct Dollar Impact Formula is Destination Marketing Association International (DMAI). This formula is based on the DMAI ExPact Study. DMAI periodically updates the formula's amount per stay multiplier. The Director may update this multiplier so it reflects the current DMAI multiplier.</i>				

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Palmer Events Center Revenue Fund</b>				

*When an outside entity is utilized for food and beverage at the Lester E. Palmer Events Center, equipment and services are charged accordingly. Facility rental does not include equipment. Food and beverage service is exclusive to the in-house food and beverage management company in the Palmer Events Center meeting rooms 1-5.*

*Short term rental of Palmer Events Center meeting rooms 1-5, without the rental of an exhibit hall, is available within a ninety (90) day window.*

*All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unscheduled labor fees and equipment fees at the standard rate. Changes made within five (5) days of the event are subject to reset fees.*

*Requests received from Show Management thirty-one (31) days or more from the first contract day for labor services, security services, equipment, waste management services, audio recording services and utility services will be charged the listed rate (incentive rate). An appropriate discount rate of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day.*

*The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply.*

*The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.*

*Meeting Room Use*

*General Session Use*

*Charged at the Daily Rental per show day and includes one (1) single-level head table for four (4) people. Equipment and services are additional expenses and are not included in meeting room rental rate. One (1) move-in or move-out day is charged at one-half (1/2) the daily rental rate.*

*Food Function Use*

*Charged at daily rental rate, includes one (1) head table for four (4) people. Move-in and move-out days are charged at one-half (1/2) the daily rental rate.*

Meeting Room 1	\$275.00	\$275.00	per day	\$0.00
Meeting Room 2	\$275.00	\$275.00	per day	\$0.00
Meeting Room 3	\$275.00	\$275.00	per day	\$0.00
Meeting Room 4	\$275.00	\$275.00	per day	\$0.00
Meeting Room 5	\$275.00	\$275.00	per day	\$0.00

*Outdoor Rental Space*

*Canopy Pricing Structure: Price discounts on catered food and beverage are less service charge and tax.*

*If a total of \$30,000 is spent on food and beverage, then the entire Facility Rental is waived.*

*If a total of \$25,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived.*

*South Canopy Pricing Structure: Price discounts on catered food and beverage are less service charge and tax.*

*If a total of \$15,000 is spent on food and beverage, then the entire Facility Rental is waived.*

*If a total of \$10,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived.*

*If a total of \$5,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.*

*Rooftop Overlook Pricing Structure: Price discounts on catered food and beverage are less service charge and tax.*

*If a total of \$25,000 is spent on food and beverage, then the entire Facility Rental is waived.*

*If a total of \$20,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived.*

*If a total of \$15,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.*

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Palmer Events Center Revenue Fund</b>				
<i>Canopy Stipulations</i>				
<i>All food and beverage is exclusive to the in-house food and beverage management company. Security may be required and is based on projected number of attendees / event type. Overhead fans are included in the Facility Rental. Facility Rental also includes (2) electrical outlets for food functions only. Facility protection guidelines would also include all outdoor areas.</i>				
<i>Rooftop Overlook Stipulations</i>				
<i>All food and beverage is exclusive to the in-house food and beverage management company. Security may be required and is based on projected number of attendees / event type. Use of Rooftop Overlook is limited to food functions and receptions only and is based on Director approval. Facility Rental includes (2) electrical outlets based on availability. Facility protection guidelines would include the rooftop overlook. Tent rental is required, unless otherwise approved by the Director or Department Representative. Parking is not included in the Facility Rental and is charged at the rates in effect at the time of the event.</i>				
Canopy	\$7,200.00	\$7,200.00	per day	\$0.00
North Circle Drive	\$2,500.00 -	\$2,500.00 -		\$0.00 - \$0.00
	\$3,500.00	\$3,500.00		
North Terrace	\$500.00 -	\$500.00 -		\$0.00 - \$0.00
	\$1,250.00	\$1,250.00		
Rooftop Overlook (4th floor of Palmer Events Center Garage)	\$6,200.00	\$6,200.00	per day	\$0.00
South Circle Drive	\$2,500.00 -	\$2,500.00 -		\$0.00 - \$0.00
	\$3,500.00	\$3,500.00		
<i>Pre-Function Space and Outside Area Rental</i>				
<i>Outside areas and pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director. The Minimum Daily Rental is charged per booth versus \$2.00 per gross square foot per day, whichever is greater is charged. Pre-function space and lobbies are generally used for pedestrian traffic or registration; therefore, the Department may be unable to reserve on an exclusive basis.</i>				
Lester E. Palmer Events Center Outside Catering Fee	20%	20%	assessed retail value (minimum value considered \$5)	\$0.00
Outside Areas	\$350.00	\$350.00	minimum per day per booth	\$0.00
Pre-function space	\$1.00	\$1.00	gross sq. ft. per day per booth, \$100.00 minimum per day per booth	\$0.00
<b>Service Fees</b>				
Coat- and Luggage-check Service Fee	\$1.00 - \$5.00		per item	Inactivated
Event Related Copies (Black & White)	\$0.25		per copy	Inactivated
Event Related Copies (Color)	\$1.55		per copy, maximum	Inactivated
Event Related Sending Faxes (International)	\$4.00		per page	Inactivated
Event Related Sending Faxes (Local)	\$1.00		per page	Inactivated
Event Related Sending Faxes (Long Distance, USA, Mexico and Canada.)	\$2.50		per page	Inactivated
Material Handling/On-Site Storage				Inactivated
0-75 lbs.	\$25.00			Inactivated

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Palmer Events Center Revenue Fund</b>				
Over 75 lbs.	\$1.50		per lb.	Inactivated
Media Broadcast Fee (12 Midnight - 6am)	\$300.00		per hour	Inactivated
Novelty Fee (ACCD Sells)	35%		of gross sales	Inactivated
<i>after deducting City and State sales tax</i>				
Novelty Fee (Contractor Sells)	25%		of gross sales	Inactivated
<i>after deducting City and State sales tax</i>				
Outbound Shipping Service Fee	\$5.00		per package	Inactivated
Patch Fees & Audio Recording Fee - Ballroom	\$100.00		per area per day	Inactivated
Patch Fees & Audio Recording Fee - Exhibit Halls	\$100.00		per area per day	Inactivated
Patch Fees & Audio Recording Fee - Meeting Rooms	\$50.00		per area per day	Inactivated
Scooter Rental	\$35.00 - \$45.00		per day plus \$50 refundable security deposit	Inactivated
Shoe Shine Service	\$5.00 - \$10.00			Inactivated

## Stage Performance Rental

### *Ticketed Stage, Performance Use*

*A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.*

### *Other Event Use*

*Does not include equipment; equipment is charged accordingly. One (1) move-in or move-out day is provided at no charge for each two (2) show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.*

Events Center with exhibit hall 1, daily rental	\$4,500.00 - \$6,200.00	\$4,500.00 - \$6,200.00		\$0.00 - \$0.00
Events Center with exhibit hall 2, daily rental	\$3,400.00 - \$4,600.00	\$3,400.00 - \$4,600.00		\$0.00 - \$0.00
Events Center with exhibit halls 1-2, daily rental	\$7,900.00 - \$10,800.00	\$7,900.00 - \$10,800.00		\$0.00 - \$0.00

## Standard Equipment Rates

1/4-Ton Double-Reeve Motors	\$150.00	\$150.00	each	\$0.00
10' x 12" x 12" Truss	\$60.00	\$60.00	each	\$0.00
12-Channel Mixer	\$100.00	\$100.00	each	\$0.00
24-Channel Mixer	\$200.00	\$200.00	each	\$0.00
4' x 12" x 12" Truss	\$30.00	\$30.00	each	\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Palmer Events Center Revenue Fund</b>				
4-Channel Mixer	\$45.00	\$45.00	each	\$0.00
5' x 12" x 12" Truss	\$30.00	\$30.00	each	\$0.00
6-Way Corner Block for 12" Truss	\$60.00	\$60.00	each	\$0.00
8' x 12" x 12" Truss	\$50.00	\$50.00	each	\$0.00
8-Way Motor Controller	\$250.00	\$250.00	each	\$0.00
AV Fiber Interface Box	\$200.00	\$200.00	each	\$0.00
Additional Water Bottles	\$10.00	\$12.00	per bottle	\$2.00
Air Wall Reset (Exhibit Halls)		\$100.00	per air wall	New
Air Wall Reset (Meeting Rooms)		\$50.00	per air wall	New
Ambulance Posted On-Site - Daily set-up charge for EMS vehicle dedicated to ACCD event		\$120.00	per day	New
<i>Rate to be used only in conjunction with ACCD Labor Rates for Emergency Medical Technicians w/ Ambulance</i>				
Austin Skyline Set Rental (Labor Not Included)	\$5,000.00	\$5,000.00	per set	\$0.00
CD Player	\$25.00	\$25.00	each	\$0.00
Carpet (No Padding)	\$5.50	\$5.50	per sq. ft.	\$0.00
Carpet (with Padding)	\$7.00	\$7.00	per sq. ft.	\$0.00
Carpet Cleaning	\$0.50	\$0.50	per sq. ft.	\$0.00
Chain Hoist 1/2 Ton	\$150.00	\$150.00	each	\$0.00
Chokers, Straps, etc.	\$20.00	\$20.00	each	\$0.00
Coat Rack	\$40.00	\$45.00	each per event	\$5.00
Computer Audio Interface	\$25.00	\$25.00	each	\$0.00
Couplers, Clamps, etc.	\$20.00	\$20.00	each	\$0.00
DVD Player	\$50.00	\$50.00	each	\$0.00
Dance Floor (75' x 75' maximum)	\$9.00	\$10.00	per section, \$1,350 maximum	\$1.00
Drape	\$9.00	\$9.00	per 10" X 10" booth	\$0.00
Dress Kit for Large Projector Screen	\$80.00	\$80.00	each	\$0.00
Forklifts	\$280.00	\$280.00	per day plus fees	\$0.00
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>				
Forklifts	\$95.00	\$95.00	per hour plus fees	\$0.00
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>				
Genielift		\$200.00	per day plus fees	New
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>				
Genielift	\$80.00	\$80.00	per hour plus fees	\$0.00
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>				
Grand Piano (does not include tuning)	\$275.00	\$300.00	per day	\$25.00
Hand-held Metal Detector (Excludes Labor)	\$50.00		per use per detector	Inactivated
Large Projector Screen	\$90.00	\$90.00	each	\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Palmer Events Center Revenue Fund</b>				
Portable Seating Risers w/ Chairs	\$750.00	\$750.00	per section	\$0.00
Printed Signs (Interior, Maximum Size 11' x 17')	\$30.00	\$30.00	per set of 6	\$0.00
Propane Tank (Fuel)	\$35.00	\$35.00	per tank	\$0.00
Propane Tank Replacement	\$200.00	\$200.00	per tank	\$0.00
Radius 12x12 XFS Utility Truss				
Eleven Foot	\$220.00	\$220.00	each	\$0.00
Fifteen Foot	\$300.00	\$300.00	each	\$0.00
Five Foot	\$100.00	\$100.00	each	\$0.00
Nineteen Foot	\$380.00	\$380.00	each	\$0.00
Seven Foot	\$140.00	\$140.00	each	\$0.00
Room Re-key/Re-core (Meeting Rooms Only)	\$50.00	\$50.00	per core	\$0.00
Rope and Stanchion	\$40.00	\$45.00	per unit	\$5.00
Scissorlift/Boomlift	\$535.00	\$535.00	per day plus fees	\$0.00
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>				
Scissorlift/Boomlift	\$135.00	\$135.00	per hour plus fees	\$0.00
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>				
Staging	\$50.00	\$50.00	per section	\$0.00
Standard Sound System	\$975.00	\$975.00	each	\$0.00
Standby Lecterns	\$75.00	\$75.00	per day (limited supply)	\$0.00
Table Top Lecterns	\$50.00	\$50.00	per day (limited supply)	\$0.00
Table w. Skirt and Linen	\$55.00	\$55.00	each per use	\$0.00
Traffic Cone/Barricade	\$30.00	\$30.00	per unit	\$0.00
Tripod Screen	\$45.00	\$45.00	each	\$0.00
Upright Piano (does not include tuning)	\$150.00	\$150.00	per day	\$0.00
Video Projector	\$425.00	\$425.00	each	\$0.00
Walk thru Metal Detector with Hand-Held Wand Set (Excludes Labor)	\$200.00	\$250.00	per detector set per day	\$50.00
Wireless Microphone	\$130.00	\$130.00	each	\$0.00
Standard Equipment Rates (subject to availability)				
Additional Room Key (meeting rooms only)	\$15.00	\$15.00	per key per room	\$0.00
<i>Meeting rooms only, 5 keys per room at no charge</i>				
Chairs	\$2.00	\$2.25	per event	\$0.25
Easel	\$15.00	\$15.00	per day	\$0.00
Lost Access Card	\$50.00	\$50.00	per card	\$0.00
Lost Room Key	\$75.00	\$75.00	per key	\$0.00
Plastic	\$0.20	\$0.20	per gross sq. ft. plus labor	\$0.00
Portable Outdoor Heater	\$125.00	\$125.00	per event plus fees, includes first fuel tank	\$0.00



## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Palmer Events Center Revenue Fund</b>				
Stage Barricades	\$40.00	\$40.00	per unit	\$0.00
Table Linens	\$12.00	\$12.00	each per use	\$0.00
Tables	\$15.00	\$16.00	per event	\$1.00
Water Station/Water Cooler	\$45.00	\$45.00	per use	\$0.00
Standard Labor Rates				
<i>All subject to availability.</i>				
<i>Credit will not be given for services ordered and not used. Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate.</i>				
<i>Final determination of the number and type of personnel required for an event will be made by the Department. A four (4) hour minimum may be charged unless otherwise specified. Charges will be made in one-half (1/2) hour increments after the initial four (4) hour minimum. Call-back charges will be a minimum of two (2) hours. Room resets beyond the initial set includes labor and additional equipment costs. The Standard Rate applies for Show Management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An approximate discount of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more from the first contract day.</i>				
Boom Lift Operator	\$60.00	\$60.00	per hour	\$0.00
Electrician (excluding holidays)	\$60.00	\$60.00	per hour	\$0.00
Electrician on Holidays	\$75.00	\$75.00	per hour	\$0.00
Emergency Medical Technician (including holidays)	\$50.00	\$50.00	per hour (no incentive applies)	\$0.00
Emergency Medical Technicians w/ Ambulance - Base Rate		\$130.00	per hour (no incentive applies)	New
<i>Labor Charge only for two-person Emergency Medical Technician team.</i>				
<i>(Additional required daily ambulance set-up charge under ACCD Standard Equipment Rates)</i>				
Forklift Operator	\$45.00	\$45.00	per hour	\$0.00
General Labor (excluding holidays)	\$45.00	\$50.00	per hour	\$5.00
General Labor Supervisor (excluding holidays)	\$60.00	\$60.00	per hour	\$0.00
General Labor Supervisor on Holidays	\$75.00	\$75.00	per hour	\$0.00
General Labor on Holidays	\$50.00	\$50.00	per hour	\$0.00
Licensed Peace Officer (Including Holidays)	\$60.00	\$60.00	per hour (no incentive applies)	\$0.00
Plot Review and Approval Charge				
Advance Rate 21 Days or More Prior to Load In	\$150.00	\$150.00		\$0.00
Charger Per Load Bearing Point Over 100lbs	\$50.00	\$50.00		\$0.00
On-Site Rate 20 Days or Less Prior to Load In	\$350.00	\$350.00		\$0.00
Rigger (requires ground man), 7am to 7pm	\$100.00	\$100.00	per hour	\$0.00
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>				
Rigger (requires ground man), 7pm to 7am	\$150.00	\$150.00	per hour	\$0.00
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>				
Rigger Ground Man, 7am to 7pm	\$75.00	\$75.00	per hour	\$0.00
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>				



## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Palmer Events Center Revenue Fund</b>				
Rigger Ground Man, 7pm to 7am	\$100.00	\$100.00	per hour	\$0.00
<i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>				
Rigger Supervisor, 7am to 7pm	\$160.00	\$160.00	per hour	\$0.00
Rigger Supervisor, 7pm to 7am	\$210.00	\$210.00	per hour	\$0.00
Security, Badge Checker and Usher (Excluding Holidays) - Base Rate	\$31.00	\$33.00	per hour	\$2.00
Security, Badge Checker and Usher (excluding holidays) - Incentive Rate		\$25.00	per hour	New
Security, Badge Checker and Usher on Holidays	\$35.00	\$35.00	per hour	\$0.00
Security, Safety and Usher Supervisor (Excluding Holidays)	\$48.00	\$48.00	per hour	\$0.00
Security, Safety and Usher Supervisor on Holidays	\$52.00	\$52.00	per hour	\$0.00
Uniform Security Guard (Excluding Holidays)	\$37.00	\$37.00	per hour	\$0.00
Uniform Security Guard on Holidays	\$41.00	\$41.00	per hour	\$0.00
Standard Utility and Technology Rates				
<i>The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate is a twenty - five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty- percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted.</i>				
<i>Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.</i>				
Audio Visual Services				
Audio Visual Technician	\$80.00	\$80.00	per hour	\$0.00
<i>Charges will be in 1/2 hour increments, with a four-hour minimum. All interfacing, connecting, patching, or other means of utilizing the three communication subsystems (fiber optic, broad band, and unshielded twisted pair wire plants) are exclusive to the Austin Convention Center Department.</i>				
Standard Web Casting Rate	\$300.00	\$300.00	per hour	\$0.00
<i>Includes single camera live stream, video capturing &amp; encoding, attendee interaction availability, index and cross linking.</i>				
30-day Accessible Online Service	\$200.00	\$200.00	per month	\$0.00
Additional Camera	\$55.00	\$55.00	per camera	\$0.00
Copy of Web Casting for Editing Purposes	\$200.00	\$200.00	per copy	\$0.00
Studio Rental/Recording Fees				
Studio Rental/Equipment	\$75.00	\$75.00	per hour	\$0.00
Studio Rental/Equipment Plus Pre-Production Meeting with Recording	\$150.00	\$150.00	per hour	\$0.00
Studio Rental/Equipment Plus Production with Recording Engineer (Tr	\$225.00	\$225.00	per hour	\$0.00
Studio Rental/Equipment with Mastering Engineer	\$300.00	\$300.00	per hour	\$0.00
Theatrical Lighting & Sound System	\$10,000.00	\$10,000.00	per day	\$0.00
Electrical Services				
120 Volt Outlets				
0-1000 Watts (8 amps)	\$90.00	\$95.00		\$5.00
15 amps	\$100.00	\$105.00		\$5.00
20 amps	\$110.00	\$120.00		\$10.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Palmer Events Center Revenue Fund</b>				
30 amps	\$135.00	\$140.00		\$5.00
208 Volts/Single Phase Power Service				
100 AMP	\$670.00	\$700.00		\$30.00
20 AMP	\$235.00	\$250.00		\$15.00
30 AMP	\$280.00	\$300.00		\$20.00
60 AMP	\$415.00	\$460.00		\$45.00
208 Volts/Three Phase Power Service				
100 AMP	\$1,040.00	\$1,100.00		\$60.00
20 AMP	\$360.00	\$380.00		\$20.00
200 AMP	\$1,580.00	\$1,650.00		\$70.00
30 AMP	\$415.00	\$430.00		\$15.00
300 AMP	\$2,315.00	\$2,430.00		\$115.00
400 AMP	\$3,075.00	\$3,240.00		\$165.00
60 AMP	\$655.00	\$690.00		\$35.00
Fiber Optic Patch				
Fiber Patch Cable Rental (Opti Jack)	\$65.00	\$65.00	each	\$0.00
Multi-Mode Fiber Patch	\$525.00	\$525.00		\$0.00
Single Mode Fiber Patch (MDF to IDF only)	\$525.00	\$525.00		\$0.00
Labor				
Booth Cleaning (Vacuuming Carpets & Emptying Trash Daily)	\$0.30	\$0.30	per sq. ft.	\$0.00
Floor Rate Labor	\$75.00	\$75.00	per hour	\$0.00
<i>Charges will be in 1/2 hour increments. Minimum charge: 1 hour; 4 hours in the event of a call out.</i>				
Overtime Labor (12a.m. - 6a.m.) Onsite Orders and Holidays	\$65.00	\$65.00	per hour	\$0.00
Standard Labor	\$50.00	\$50.00	per hour	\$0.00
Network Services				
120 Private IP Addressses (Client Only)	\$5,000.00	\$5,000.00		\$0.00
245 Private IP Addresses (Client Only)	\$9,000.00	\$9,000.00		\$0.00
30 Mbps Managed Internet Service	\$12,000.00			Inactivated
Additional IP Address (No Line Included)	\$200.00	\$200.00	per IP address	\$0.00
Additional Wi-Fi Access Point Rental	\$265.00	\$265.00	per access point	\$0.00
Complete Network Buyout		\$100,000.00		New
DMARK Extension		\$1,500.00		New
Internet Connection (Ethernet)				
Premium Internet Service (Client Only)	\$995.00	\$1,195.00		\$200.00
Standard Internet Service (includes one IP address)	\$665.00	\$795.00		\$130.00
Internet Home Web Page	\$9,500.00			Inactivated
Network Buyout		\$50,000.00	per day	New

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Palmer Events Center Revenue Fund</b>				
Network Report		\$100.00	per day	New
Wi-Fi Buyout Levels:				
a. Wi-Fi Bandwidth: 200 Mbps		\$10,000.00		New
b. Wi-Fi Bandwidth: 300 Mbps		\$15,000.00		New
c. Wi-Fi Bandwidth: 400 Mbps		\$20,000.00		New
d. Wi-Fi Bandwidth: 500 Mbps		\$25,000.00		New
e. Wi-Fi Bandwidth: 600 Mbps		\$30,000.00		New
f. Wi-Fi Bandwidth: 700 Mbps		\$35,000.00		New
g. Wi-Fi Bandwidth: 800 Mbps		\$40,000.00		New
h. Wi-Fi Bandwidth: 900 Mbps		\$45,000.00		New
i. Wi-Fi Bandwidth: 1 Gbps Bustable to 10 Gbps		\$50,000.00		New
Wi-Fi:				
Free, complimentary, limited Wi-Fi up to 100 Mbps				
Wireless Internet Buyout	\$9,500.00	\$0.00		Inactivated
Wireless System Branding	\$1,350.00	\$1,750.00		\$400.00
Wireless System Encryption	\$1,500.00	\$1,500.00		\$0.00
Networking Hardware				
Digital Sign - Freestanding LCD Display	\$300.00	\$300.00		\$0.00
Ethernet Switch Managed	\$800.00	\$800.00	each	\$0.00
Ethernet Switch Unmanaged	\$300.00	\$300.00	each	\$0.00
Other Utility Services				
Air	\$210.00	\$210.00	per connection	\$0.00
Additional Service	\$60.00		per connection	Inactivated
Natural Gas	\$155.00	\$155.00	per connection	\$0.00
<i>Exhibitors must provide their own regulator or valve fittings. Licensed plumber required to connect. Must be approved by ACC.</i>				
Sink (includes water, drain, installation)	\$425.00	\$425.00	per sink	\$0.00
<i>Licensed plumber required to connect. Must be approved by ACC.</i>				
Water & Wastewater	\$275.00	\$275.00	per connection	\$0.00
<i>Licensed plumber required to connect. Must be approved by ACC.</i>				
Additional Service	\$75.00		per connection	Inactivated
Water Hose Deposit	\$10.00		per hose	Inactivated
Satellite Downlink Service	\$1,350.00	\$1,350.00	per channel	\$0.00
Special Programming				
Base Show Rate	\$1,000.00	\$1,000.00	per day	\$0.00
Event Programming			sold by the hour	

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Convention Center - Palmer Events Center Revenue Fund</b>				
Technical Services				
ISDN	\$465.00	\$465.00	per connection plus usage	\$0.00
<i>Installation includes touch tone line, male RJ-11 jack &amp; handset.</i>				
<i>Long distance charges are in addition to installation charges and will be billed after show closes.</i>				
<i>25% Discount on utility service orders postmarked or received 14 days prior to the event. Discount is not applicable to technical services orders or any labor</i>				
TP RJ45				
Network Data Patch	\$400.00	\$400.00		\$0.00
UTP (Category 5 Patch Cable)	\$50.00	\$50.00		\$0.00
UTP (Category 6 Patch Cable)	\$65.00	\$65.00		\$0.00
Technical Service Labor Rate				
Mon.-Fri. 5:00pm-8:00am Sat.,Sun., & Holidays	\$165.00	\$180.00	per hour	\$15.00
Mon.-Fri. 8:00am-5:00pm (except holidays)	\$135.00	\$150.00	per hour	\$15.00
Telephone Services				
<i>120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate.</i>				
<i>Multi phone line includes two call appearances. Each additional call appearance is charged the appropriate line cost.</i>				
Analog Handset	\$65.00	\$65.00	per set	\$0.00
Digital Phone (Lines Sold Separately)	\$100.00	\$100.00	per set	\$0.00
Directory Assistance	\$2.00	\$2.00	per call	\$0.00
Local Phone Services, No Long Distance	\$200.00	\$200.00	per installation plus labor	\$0.00
Long Distance Phone Line	\$250.00	\$250.00	per line	\$0.00
Long Distance Rate Per 100 Minutes Inside USA	\$10.00	\$10.00		\$0.00
Long Distance Rate Per Minute Outside USA	\$0.25	\$0.25	per minute above AT&T rate	\$0.00
<i>* \$0.25 above standard AT&amp;T Direct Distance Overseas Rates. All calls rounded up to the nearest minute.</i>				
Modem Line	\$200.00	\$200.00	per connection plus labor	\$0.00
Multi-Phone Handset Deposit	\$100.00	\$100.00	per set	\$0.00
Polycom Type Conference Speaker Phone	\$300.00	\$300.00	per phone	\$0.00
Standard Analog Speaker Phone	\$250.00	\$250.00	per phone	\$0.00
Voice Mail, Call Coverage Path & Other Special Programming	\$50.00	\$50.00	per line	\$0.00
Utility Equipment				
100 AMP Cable Replacement	\$11.00	\$11.00	per ft.	\$0.00
100 AMP Disconnect Box Replacement	\$600.00	\$600.00	each	\$0.00
100 AMP Distribution Box Replacement	\$1,050.00	\$1,050.00	each	\$0.00
100 AMP Electrical Panel	\$300.00	\$300.00	each	\$0.00
100 AMP Hubble Male End Replacement	\$580.00		each	Inactivated
100 AMP Hubble Replacement	\$680.00	\$680.00	each	\$0.00
25ft Twist Lock Distribution Box Cord Replacement	\$33.00		each	Inactivated

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b><i>Austin Convention Center - Palmer Events Center Revenue Fund</i></b>				
30 AMP 3 Phase Breakout Box	\$200.00	\$200.00	each	\$0.00
30 AMP 3 Phase Cable & Hubble Replacement	\$250.00	\$250.00	each	\$0.00
30 AMP 3 Phase Cable Replacement	\$6.50	\$6.50	per ft.	\$0.00
60 AMP Disconnect Box Replacement	\$350.00	\$350.00	each	\$0.00
Breakout Box Replacement	\$250.00	\$250.00	each	\$0.00
European Adaptors	\$50.00	\$50.00	each	\$0.00
Extension Cord	\$25.00	\$25.00	per cord	\$0.00
Flat 100 AMP Cable Replacement	\$10.50		per ft.	Inactivated
Light Fixture Repair (Exhibit Hall Only)	\$100.00	\$50.00	per light bulb	(\$50.00)
Light Fixture Repair (Meeting Rooms & Ballrooms)	\$400.00	\$400.00	per light	\$0.00
Multi-Outlet Strip (6 outlets)	\$25.00	\$25.00	per outlet strip	\$0.00
Spotlight w/ stand	\$50.00		per event	Inactivated
Twist Lock Distribution Box Cord Replacement	\$45.00	\$45.00	each	\$0.00
Waste Management Rates				
Event Electrical Usage Report				
Base Rate	\$300.00	\$300.00		\$0.00
Customization	\$100.00	\$100.00	per hour	\$0.00
HVAC Event Hours (Adjustment Above or Below 72 Degrees)	\$50.00	\$50.00	per location per hour	\$0.00
HVAC Non-event Hours - Meeting Rooms & Ballrooms at 72 Degrees	\$100.00	\$100.00	per location per hour	\$0.00
HVAC Non-event Hours at 72 Degrees	\$200.00	\$200.00	per hall per hour	\$0.00
Light Adjustment - Exhibit Halls & Ballrooms	\$50.00	\$50.00	lighting per adjustment	\$0.00
Light Adjustment - Meeting Rooms	\$40.00	\$40.00	lighting per adjustment	\$0.00
Pallet Disposal	\$30.00	\$30.00	per pallet	\$0.00
Recycling Fee (Glass, Aluminum, Cardboard)	\$45.00	\$45.00	per hour	\$0.00
Waste Compactor Service (35 Cubic Yard)	\$400.00	\$400.00	per service	\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b><i>Austin Convention Center - Palmer Events Center Garage Fund</i></b>				
<b>Parking/Towing Rates</b>				
Parking Charges - Palmer Events Center Garage 900 Barton Springs Road				
Access Cards - ProCard Replacement/Lost Ticket	\$25.00	\$25.00		\$0.00
Per month (non-reserved)	\$150.00	\$150.00		\$0.00
Per month (reserved)	\$225.00	\$225.00		\$0.00
Per month, nightly, 4 p.m. - 4 a.m. 1/2 of non-reserved monthly rate				
Permit Fee for lane closures or other traffic disruptions	\$50.00	\$50.00		\$0.00
Variable Special Event Parking	\$5.00 - \$20.00	\$5.00 - \$20.00		\$0.00 - \$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Resource Recovery</b>				
<b>Utility Charges/Rates</b>				
Bulk streams, mixed solvents & oil-based paint sludge fuel blend				
>10,000 BTUs per pound,				
30-gallon drum	\$64.50	\$70.00		\$5.50
55-gallon drum	\$86.00	\$95.00		\$9.00
>5,000 BTUs per pound,				
55-gallon drum	\$160.00	\$170.00		\$10.00
Aerosol cans				
55-gallon drum	\$125.00	\$150.00		\$25.00
Cubic Yard Box	\$425.00	\$450.00		\$25.00
Alkaline batteries				
30-gallon drum	\$225.00	\$240.00		\$15.00
5-gallon pail	\$45.00	\$50.00		\$5.00
Crushed/broken fluorescent lamps				
55-gallon drum	\$275.00	\$300.00		\$25.00
Fluorescent lamps				
30-gallon drum	\$204.00	\$220.00		\$16.00
4-ft. - Box	\$44.00	\$46.00		\$2.00
8-ft. - Box	\$44.00	\$46.00		\$2.00
Freon (R12, R22, R134A)	\$200.00	\$220.00	per cylinder	\$20.00
Grease, solid fuels				
55-gallon drum	\$50.00	\$55.00		\$5.00
Li-ion batteries				Inactivated
30-gallon drum	\$85.00			Inactivated
5-gallon drum	\$85.00			Inactivated
55-gallon drum	\$85.00			Inactivated
Lithium batteries				
5-gallon drum	\$85.00	\$90.00		\$5.00
Mixed solvent or paint sludge with high water,				
55-gallon drum	\$200.00	\$210.00		\$10.00
Ni-cad batteries				Inactivated
30-gallon drum	\$163.00			Inactivated
5-gallon pail	\$35.00			Inactivated
55-gallon drum	\$275.00			Inactivated
Non-PCB capacitors/ballasts				Inactivated
30-gallon drum	\$85.00			Inactivated

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Resource Recovery</b>				
Oil-based paint in cans, cybx				
Cubic Yard Box	\$375.00	\$400.00		\$25.00
Oil-based paint in cans, drum				
55-gallon drum, Disposed	\$150.00	\$160.00		\$10.00
Oil-contaminated soil/absorbent				
55-gallon drum	\$50.00	\$55.00		\$5.00
Oily wastewater or oil/water mix (30% oil, 70% water)				
55-gallon drum	\$90.00	\$95.00		\$5.00
PCB capacitors/ballasts				
30-gallon drum	\$85.00	\$90.00		\$5.00
5-gallon pail	\$85.00	\$90.00		\$5.00
55-gallon drum	\$85.00	\$90.00		\$5.00
Solvent-soaked rags, absorbent, vermiculite, solid fuels				
55-gallon drum	\$150.00	\$170.00		\$20.00
Waste latex paint				
55-gallon drum	\$90.00	\$95.00		\$5.00
55-gallon drum, Recycled	\$195.00	\$195.00		\$0.00
Central Business District				
Garbage Collection				
Commercial, per month				
Base Customer Charge	\$8.75	\$8.75		\$0.00
Composting fee per cubic yard*	\$11.50	\$11.50		\$0.00
Fee per cubic yard*	\$16.60	\$16.60		\$0.00
*The monthly charge is determined by multiplying the fee by the weekly volume in cubic yards. Once a utility service account has been activated at an address, garbage charges will not begin until after the tenth day.				
Residential, per Month, per Household				
Base Customer Charge	\$7.00	\$7.00		\$0.00
Dumpster Service (contracted)	\$14.50	\$14.50		\$0.00
Special Cleaning Service				
Commercial, per month	\$17.00	\$17.00		\$0.00
Once a utility service account has been activated at an address, the Central Business District special cleaning service charges will not begin until after the seventeenth day.				
Residential, per month			exempt	
Clean Community Fee				
The clean community fees are divided between Austin Resource Recovery and Code Compliance as authorized by City Code 15-6-33(D). Note: The "clean community fee" is what was formerly known as the "anti-litter/home chemical fee."				
Commercial, per month	\$21.45	\$19.85		(\$1.60)



# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Resource Recovery</b>				
Residential, per month	\$7.65	\$8.05		\$0.40
<i>Once a utility service account has been activated at an address, Clean Community charges will not begin until after the seventeenth day.</i>				
Conditionally Exempt Small Quantity Generator Waste (CESQG) and Universal Waste*				
* Only select items are on the EPA universal waste regulation list				
Camping stove-compressed gas containers	\$10.00	\$12.00	each	\$2.00
Corrosive				
30-gallon drum	\$131.25	\$140.00		\$8.75
5-gallon pail	\$45.00	\$45.00		\$0.00
55-gallon drum	\$175.00	\$190.00		\$15.00
Dangerous When Wet	\$75.00			
5-gallon pail	\$75.00	\$80.00		\$5.00
Flammable				
30-gallon drum	\$131.25	\$140.00		\$8.75
5-gallon pail	\$45.00	\$45.00		\$0.00
55-gallon drum	\$175.00	\$190.00		\$15.00
M.A.P.P. gas containers	\$10.00	\$12.00	each	\$2.00
Mercury in Containers				
30-gallon drum	\$438.00	\$438.00		\$0.00
5-gallon pail	\$280.00	\$280.00		\$0.00
Mercury-contaminated debris (>260 ppm)				
<i>(i.e. broken thermometers, carpet c/w mercury)</i>				
30-gallon drum	\$438.00	\$450.00		\$12.00
5-gallon pail	\$280.00	\$300.00		\$20.00
55-gallon drum	\$843.00	\$875.00		\$32.00
Non-Hazardous (Miscellaneous)				
5-gallon drum	\$28.40	\$28.40		\$0.00
55-gallon drum	\$50.00	\$55.00		\$5.00
Organic peroxides (methyl ethyl ketone peroxide, benzoyl peroxide)				
5-gallon pail	\$75.00	\$80.00		\$5.00
Oxidizers				
30-gallon drum	\$150.00	\$140.00		(\$10.00)
5-gallon pail	\$45.00	\$45.00		\$0.00
55-gallon drum	\$200.00	\$190.00		(\$10.00)
Poisons				
30-gallon drum	\$120.00	\$125.00		\$5.00
5-gallon pail	\$45.00	\$45.00		\$0.00
55-gallon drum	\$175.00	\$190.00		\$15.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Resource Recovery</b>				
Cubic Yard Box	\$475.00	\$500.00		\$25.00
Curbside Collection				
Commercial, per month				
Base Customer Charge	\$13.05	\$14.05		\$1.00
Trash Cart Charges				
<i>Once a utility service account has been activated at an address, curbside charges will not begin until after the tenth day.</i>				
Each 24 gallon cart	\$3.85	\$3.85		\$0.00
Each 32 gallon cart	\$5.10	\$5.10		\$0.00
Each 64 gallon cart	\$10.25	\$10.25		\$0.00
Each 96 gallon cart	\$28.80	\$28.80		\$0.00
Six days per week collection surcharge	\$200.00	\$200.00		\$0.00
Three days per week collection surcharge	\$100.00	\$100.00		\$0.00
Two days per week collection surcharge	\$40.00	\$40.00		\$0.00
Other Charges				
Cart Exchange Fee	\$15.00	\$15.00		\$0.00
<i>The cart exchange fee applies to any cart action after the first 60 days of service that results in an increase in the bill.</i>				
Continuous Service Program Initiation Fee - For property owners to enroll	\$15.00	\$15.00	per unit, one-time charge upon joining the program	\$0.00
Curbside Collection Service Initiation Fee	\$15.00	\$15.00		\$0.00
Extra Trash Sticker	\$4.00	\$4.00	per sticker	\$0.00
Late set out fee	\$8.00	\$8.00		\$0.00
On-call Trash collection fee	\$20.00	\$20.00		\$0.00
Unstickered Extra Trash, per bag or item	\$9.60	\$9.60		\$0.00
Residential, per month				
Base Customer Charge	\$13.05	\$14.05		\$1.00
Dumpster Service (contracted)	\$20.00	\$20.00		\$0.00
Trash Cart Charges	\$0.00	\$0.00		\$0.00
Each 24 gallon cart	\$3.85	\$3.85		\$0.00
Each 32 gallon cart	\$5.10	\$5.10		\$0.00
Each 64 gallon cart	\$10.25	\$10.25		\$0.00
Each 96 gallon cart	\$28.80	\$28.80		\$0.00
Household Hazardous Waste - Commercial, Travis County and Non-City of Austin Residents				
Aerosol Cans	\$0.50	\$0.50	each	\$0.00
Alkaline Batteries	\$0.50	\$0.50	per pound	\$0.00
Button Batteries	\$3.00	\$3.00	per pound	\$0.00
CFLs (Compact Fluorescent Lamps)	\$0.50	\$0.50	each	\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Resource Recovery</b>				
Commercial Pick-up Fee	\$60.00	\$60.00	each	\$0.00
<i>In the event that containers do not meet U.S. Department of Transportation shipping requirements, an overpack surcharge of \$210.00 per drum may apply in addition to the above household hazardous waste fees.</i>				
Fertilizer	\$1.00	\$1.00	per pound	\$0.00
Fluorescent Lamps	\$0.25	\$0.25	per linear foot	\$0.00
Grease	\$1.00	\$1.00	per pound	\$0.00
Liquid Lab packs (15 gallons/drum)	\$6.00	\$6.00	per gallon	\$0.00
Lithium Batteries	\$3.00	\$3.00	per pound	\$0.00
Mercury-contaminated Debris	\$20.00	\$20.00	per pound	\$0.00
PCB-containing Ballasts	\$3.40	\$3.40	each	\$0.00
Paint Waste	\$2.00	\$2.00	per gallon	\$0.00
Recycled Paint Sales				Inactivated
1 gal	\$3.00			Inactivated
2 gal	\$6.00			Inactivated
3.5 gal	\$10.50			Inactivated
5 gal	\$15.00			Inactivated
Solid Lab packs (200 pounds/drum)	\$1.00	\$1.00	per pound	\$0.00
Solvents	\$2.00	\$2.00	per gallon	\$0.00
Resource Recovery Centers				
Mattresses	\$15.00		each	Inactivated
Special Handling Charges				Inactivated
First Grind Hardwood Chips and Mulch - Loading Fee	\$10.00		per cubic yard	Inactivated
Second Grind Hardwood Chips and Mulch - Loading Fee	\$20.00		per cubic yard	Inactivated
Unloading Service	\$20.00			Inactivated
Tires				
Passenger or light truck tires	\$6.00	\$6.00	each	\$0.00
Tires 20" or larger	\$7.00	\$7.00	each	\$0.00
Uncompacted Loads (Brush Only)				
<i>Received by the City of Austin Hornsby Bend Biosolids Management Plant located at 2210 South F.M. 973</i>				
All uncompacted loads (All loads must be securely tarped or tied)	\$6.50	\$6.50	per cubic yard.	\$0.00
Special Collections				
Event Cleaning				
Standard Equipment Rates				
<i>4 hour minimum charge on all equipment; cost does not include operator. Fuel costs are calculated based on miles and industry standard of miles-per-gallon costs. Credit will not be given for services ordered and not used. Final determination of the number and type of personnel and equipment required for an event will be made by ARR. Charges will be made in one (1) hour increments after the initial four (4) hour minimum.</i>				
Bags	\$25.00	\$25.00	per case	\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Resource Recovery</b>				
Cart Cleaning Fee	\$228.00	\$228.00	per 100 carts	\$0.00
Crane	\$32.00	\$32.00	per hour + fuel costs	\$0.00
Disposal Fees			based on current landfill tipping fee	
Flusher	\$40.00	\$40.00	per hour + fuel costs	\$0.00
Pickup	\$8.00	\$8.00	per hour + fuel costs	\$0.00
Plastic Wrap	\$31.50	\$31.50	per roll	\$0.00
Rear Loader	\$34.50	\$34.50	per hour + fuel costs	\$0.00
Rear Loader (Small)*	\$20.50	\$20.50	per hour + fuel costs	\$0.00
Stake Bed Truck	\$10.00	\$10.00	per hour + fuel costs	\$0.00
Sweeper	\$40.00	\$40.00	per hour + fuel costs	\$0.00
Tractor Trailer*	\$32.00	\$32.00	per hour + fuel costs	\$0.00
Utility Vehicle	\$4.50	\$4.50	per hour + fuel costs	\$0.00
Standard Labor Rates				
<i>Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate</i>				
Equipment Operator (excluding holidays)	\$40.50	\$40.50	per hour	\$0.00
Equipment Operator on holidays	\$54.50	\$54.50	per hour	\$0.00
Supervisor (excluding holidays)	\$57.50	\$57.50	per hour	\$0.00
Supervisor on holidays	\$63.95	\$63.95	per hour	\$0.00
Worker (excluding holidays)	\$34.50	\$34.50	per hour	\$0.00
Worker on holidays	\$45.00	\$45.00	per hour	\$0.00
On-call Hauling Service				
Cubic yards per pick-up:				
1 to 4	\$120.00	\$120.00		\$0.00
5 to 16 maximum	\$120.00	\$120.00	plus \$16.00/cubic yard over 4	\$0.00
Mixed Bulky Debris: two items only	\$120.00	\$120.00		\$0.00
On-call Organics Collection	\$100.00	\$100.00	per 15' long by 4' high stack of standard brush	\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Aviation</b>				
<b>Concessions/Sales</b>				
Permit to Conduct Business at Austin-Bergstrom International Airport				
<i>These fees are negotiated individually through an agreement (rental agreement, lease agreement, concessions agreement and/or permits/fees).</i>				
<b>Parking/Towing Rates</b>				
Ground Transportation				
Administrative Fee	\$3.00	\$3.00	per occurrence for account changes or modifications	\$0.00
Hotel Courtesy Shuttles				
not participating in off-airport paid parking operations	\$2.00	\$2.00	per trip	\$0.00
participating in off-airport paid parking operations	\$5.00	\$5.00	per trip	\$0.00
Limousines	\$2.50	\$2.50	per trip	\$0.00
Operating Permit Fee (except Taxicabs)	\$150.00	\$150.00	per year	\$0.00
Shared Ride Shuttle	\$2.50	\$2.50	per trip	\$0.00
Special Event Temporary Permit	\$5.00	\$5.00		\$0.00
Taxicabs				
monthly option	\$75.00	\$75.00	per month	\$0.00
trip option	\$1.00	\$1.00	per trip	\$0.00
Tour/Charter Buses	\$15.00	\$15.00	per trip	\$0.00
Heliport Permit Application Fee				
<i>See helifacility ordinance for specific requirements and limits.</i>				
Category 1 - Short-term	\$500.00	\$500.00		\$0.00
Category 2 - Three-day event	\$1,500.00	\$1,500.00		\$0.00
Category 3 - Permanent heliport	\$2,000.00	\$2,000.00		\$0.00
Off Airport Permit Fee				
Parking Services	\$400.00	\$400.00	per courtesy vehicle plus 10% of gross revenue of off-airport parking facilities	\$0.00
Rental Car	\$100.00	\$100.00	plus 8% of annual gross revenue; first \$25,000 exempt	\$0.00
Public Parking Rates				
<i>Subject to Chapter 13-1-6(B) of the Austin City Code.</i>				
Contracted Parking, per space				
12 months or part thereof	\$4,350.00	\$4,350.00		\$0.00
6 month, semiannually, or part thereof	\$2,200.00	\$2,200.00		\$0.00
Monthly, or part thereof	\$375.00	\$375.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Aviation</b>				
Garage:				
0 to 60 minutes:	\$3.00	\$3.00		\$0.00
For each hour, or part thereof, after the initial 60-minute period:	\$3.00	\$3.00		\$0.00
Up to a maximum charge for a 24-hour period of:	\$25.00	\$25.00		\$0.00
Hourly Parking:				
0 to 60 minutes:	\$2.00	\$2.00		\$0.00
60 to 120 minutes:	\$2.00	\$2.00		\$0.00
For each hour, or part thereof, after the initial 120-minute period:	\$3.00	\$3.00		\$0.00
Up to a maximum charge for a 24-hour period of:	\$70.00	\$70.00		\$0.00
Reserved Parking:				
For the first 24 hour period, or part thereof, plus the prevailing daily maximum rate	\$5.00	\$5.00		\$0.00
Surface Parking:				
Covered Daily Lot				
0 to 60 minutes:	\$3.00	\$3.00		\$0.00
For each hour, or part thereof, after the initial 60-minute period:	\$3.00	\$3.00		\$0.00
Up to a maximum charge for a 24-hour period of:	\$15.00	\$15.00		\$0.00
Daily Lot:				
0 to 60 minutes:	\$3.00	\$3.00		\$0.00
For each hour, or part thereof, after the initial 60-minute period:	\$3.00	\$3.00		\$0.00
Up to a maximum charge for a 24-hour period of:	\$12.00	\$12.00		\$0.00
Economy Lot:				
0 to 60 minutes:	\$3.00	\$3.00		\$0.00
For each hour, or part thereof, after the initial-60 minute period:	\$3.00	\$3.00		\$0.00
Up to a maximum charge for a 24-hour period of:	\$9.00	\$9.00		\$0.00
Express Economy Lot:				
0 to 60 minutes:	\$3.00	\$3.00		\$0.00
For each hour, or part thereof, after the initial-60 minute period:	\$3.00	\$3.00		\$0.00
Up to a maximum charge for a 24-hour period of:	\$6.00	\$6.00		\$0.00
Valet Parking:				
Executive Valet				
For each period of time up to 24 hours:	\$35.00	\$35.00		\$0.00
Family-Friendly Valet				
For each period of time up to 24 hours:	\$18.00	\$18.00		\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Transportation - Mobility Fund</b>				
<b>Construction/Right of Way Fees</b>				
After Hours Inspection and Review	\$50.00	\$50.00	per hour, 2-hour minimum	\$0.00
Barricade Permits				
1st Traffic Lane				
30-day, Nonrenewable	\$0.10	\$0.10	per sq. ft. per day	\$0.00
Long-term, Renewable				
0-180 days	\$0.10	\$0.10	per sq. ft. per day	\$0.00
181-365 days	\$0.14	\$0.14	per sq. ft. per day	\$0.00
366-546 days	\$0.18	\$0.18	per sq. ft. per day	\$0.00
547 days and over	\$0.20	\$0.20	per sq. ft. per day	\$0.00
2nd Traffic Lane				
30-day, Nonrenewable	\$0.20	\$0.20	per sq. ft. per day	\$0.00
Long-term, Renewable				
0-180 days	\$0.20	\$0.20	per sq. ft. per day	\$0.00
181-365 days	\$0.24	\$0.24	per sq. ft. per day	\$0.00
366-546 days	\$0.28	\$0.28	per sq. ft. per day	\$0.00
547 days and over	\$0.32	\$0.32	per sq. ft. per day	\$0.00
Additional Traffic Lane				
30-day, Nonrenewable	\$0.30	\$0.30	per sq. ft. per day	\$0.00
Long-term, Renewable				
0-180 days	\$0.30	\$0.30	per sq. ft. per day	\$0.00
181-365 days	\$0.34	\$0.34	per sq. ft. per day	\$0.00
366-546 days	\$0.38	\$0.38	per sq. ft. per day	\$0.00
547 days and over	\$0.42	\$0.42	per sq. ft. per day	\$0.00
Application Fee (Non-refundable)				
Long term	\$145.00	\$145.00		\$0.00
Short term	\$45.00	\$45.00		\$0.00
Barricade Impoundment Fee				
Labor (includes vehicle and fuel)	\$70.00	\$70.00	per hour per person engaged in removal activities	\$0.00
Posting of Legal Notices	\$125.00	\$125.00	per notice, minimum 2 notices	\$0.00
Storage	\$2.00	\$2.00	per device per day of impoundment	\$0.00
Metered Parking Space				
30-day, Nonrenewable				
10 hour minimum	\$10.00	\$10.00	per meter per day	\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b><i>Austin Transportation - Mobility Fund</i></b>				
Over 10 hours	\$1.00	\$1.00	per hour per meter per day	\$0.00
Long-term, Renewable				
10 hour minimum	\$10.00	\$10.00	per meter per day	\$0.00
Over 10 hours	\$1.00	\$1.00	per hour per meter per day	\$0.00
Sidewalk Space/Behind Curb				
30-day, Nonrenewable	\$0.01	\$0.01	per sq. ft. per day	\$0.00
Long-term, Renewable				
0-180 days	\$0.01	\$0.01	per sq. ft. per day	\$0.00
181-365 days	\$0.05	\$0.05	per sq. ft. per day	\$0.00
366-546 days	\$0.09	\$0.09	per sq. ft. per day	\$0.00
547 days and over	\$0.13	\$0.13	per sq. ft. per day	\$0.00
Unmetered Parking Lane				
30-day, Nonrenewable	\$0.02	\$0.02	per sq. ft. per day	\$0.00
Long-term, Renewable				
0-180 days	\$0.02	\$0.02	per sq. ft. per day	\$0.00
181-365 days	\$0.06	\$0.06	per sq. ft. per day	\$0.00
366-546 days	\$0.10	\$0.10	per sq. ft. per day	\$0.00
547 days and over	\$0.14	\$0.14	per sq. ft. per day	\$0.00
City-Supported Community Gardens				
License Agreement Application Fee	\$100.00	\$100.00		\$0.00
Construction Inspection Right of Way Fees				
Concrete/Driveway				
Other than driveway approaches	\$75.00	\$75.00	per inspection	\$0.00
Type I Driveway Approach	\$75.00	\$75.00	per inspection	\$0.00
Type II Driveway Approach	\$75.00	\$75.00	per inspection	\$0.00
Type III (Temporary) Driveway Approach	\$75.00	\$75.00	per inspection	\$0.00
Inspection of Capital Improvement Projects	\$1,500.00	\$1,500.00	per street	\$0.00
Inspection of Non-Utility Cuts without a Permit Fee	\$225.00	\$225.00	per cut	\$0.00
Non-Utility Cut Inspection Fee	\$125.00	\$125.00	per cut	\$0.00
Non-Utility Cut Inspection without a Permit Fee	\$225.00	\$225.00	per cut	\$0.00
<i>For work begun without an excavation permit.</i>				
Inspection of Utility Cuts				
Permitting Fee	\$45.00	\$45.00	each	\$0.00
Utility Cut Inspection Fee	\$225.00	\$225.00	per cut	\$0.00
Utility Cut Inspection without a Permit Fee	\$325.00	\$325.00	per cut	\$0.00
<i>For work begun without an excavation permit.</i>				
Permit Application Processing	\$200.00	\$200.00		\$0.00



## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b><i>Austin Transportation - Mobility Fund</i></b>				
Sidewalks	\$5.50	\$5.50	per day	\$0.00
Street Lanes	\$9.00	\$9.00	per day per lane	\$0.00
Waterway Development Permits	\$50.00	\$50.00	per license	\$0.00
<i>Contractors' license permit application processing.</i>				
Investigation Fee				
Failure to Correct Deficiency	\$500.00	\$500.00	per occurrence	\$0.00
Improper Advance Warning Sign	\$250.00	\$250.00	per sign	\$0.00
Improper Use of Device	\$250.00	\$250.00	per occurrence	\$0.00
No permit			equal to cost of permit	
Restricting Traffic During Peak Hours			equal to cost of permit	
Violation of Permit Conditions, Restriction limits, times and locations on	\$250.00	\$250.00	per violation	\$0.00
Other Street Closures				
Filming Application Fee	\$250.00	\$250.00		\$0.00
Filming Permit Fee	\$50.00	\$50.00	per block per day	\$0.00
Other Safety Closures				
Application Fee	\$100.00	\$100.00		\$0.00
Deposit	\$50.00	\$50.00		\$0.00
Permit Fee	\$50.00	\$50.00	per block	\$0.00
Safety Inspection Fee	\$38.00	\$38.00	per hour, 2-hour minimum	\$0.00
Public Market Area Permits				
Public Market Space Permit Fee	\$650.00	\$650.00	each	\$0.00
Vendor Application Fee	\$150.00	\$150.00	each	\$0.00
Right of Way License Agreements	\$425.00	\$425.00	per application	\$0.00
Signal Maintenance Fees				
Conventional 3-legged Intersection	\$1,181.16	\$1,181.16	per year	\$0.00
Conventional 4-legged intersection	\$1,576.56	\$1,576.56	per year	\$0.00
Diamond Interchange with 1 Controller	\$1,729.08	\$1,729.08	per year	\$0.00
Diamond Interchange with 2 Controllers	\$1,899.96	\$1,899.96	per year	\$0.00
Warning Flasher	\$300.00	\$300.00	per year	\$0.00
Street Event Permit				
Arterial or Neighborhood Collector Street				
Fee-Paid Event				
Application Fee	\$250.00	\$250.00		\$0.00
Deposit	\$2,000.00	\$2,000.00		\$0.00
Permit Fee	\$200.00	\$200.00	per street per block per day, not to exceed \$4,000 per day	\$0.00
Gates Receipts Payment				

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b><i>Austin Transportation - Mobility Fund</i></b>				
\$1.00-\$3.00 per person	2.50%	2.50%	of admission fee	\$0.00
\$4.00-\$6.00 per person	3%	3%	of admission fee	\$0.00
\$6.00 and over per person	4.50%	4.50%	of admission fee	\$0.00
Neighborhood Block Party				
Application Fee	\$50.00	\$50.00	per block	\$0.00
Residential Street				
Non Fee-Paid Event				
Application Fee	\$50.00	\$50.00		\$0.00
Deposit	\$50.00	\$50.00		\$0.00
Permit Fee	\$50.00	\$50.00	per street	\$0.00
Street Name Change	\$415.00	\$415.00		\$0.00
Street Patio - Metered Space	\$2,000.00	\$2,000.00	per space per year	\$0.00
Street Space Permit	\$10.00	\$10.00	per space per day	\$0.00
Admin. Fee/Application	\$35.00	\$35.00		\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Public Works - Transportation Fund</b>				
<b>Construction/Right of Way Fees</b>				
Street Damage Recovery Fees				
Classification:				
Medium (Flexible Pavement)	\$40.00	\$40.00	per square yard	\$0.00
Thick (Flexible Pavement)	\$47.00	\$47.00	per square yard	\$0.00
Thin (Flexible Pavement)	\$33.00	\$33.00	per square yard	\$0.00
Utility Cut Cost Recovery				
<i>Utility Cut Cost Recovery Fees determined necessary shall be waived for any utility cuts associated with the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i>				
Asphalt Pavement				
Asphalt Base Repair Using Blade (4" minimum)	\$1.60	\$1.60	per inch-thick sq. ft.	\$0.00
Asphalt Repair Using Patch Truck	\$4.50	\$4.50	per inch-thick sq. ft.	\$0.00
Asphalt Saw Cutting	\$2.00	\$2.00	per linear foot	\$0.00
Asphalt Surface Repair Using Lay Down Machine	\$0.70	\$0.70	per inch-thick sq. ft.	\$0.00
Mobilization Asphalt Blade Crew	\$1,362.00	\$1,362.00	per ticket	\$0.00
Mobilization Asphalt Lay Down Crew	\$2,819.00	\$2,819.00	per ticket	\$0.00
Mobilization Asphalt Patch Truck Crew	\$439.00	\$439.00	per ticket	\$0.00
Mobilization Milling Crew	\$1,894.00	\$1,894.00	per ticket	\$0.00
Mobilization Saw Cut Crew	\$118.00	\$118.00	per ticket	\$0.00
Surface Milling	\$0.50	\$0.50	per inch-thick sq. ft.	\$0.00
Concrete Pavement and Miscellaneous Concrete Items				
ADA Ramps	\$3,197.00	\$3,197.00	each	\$0.00
Concrete Driveway, includes curb returns	\$25.80	\$25.80	per square foot	\$0.00
Concrete Pavement Repair	\$14.40	\$14.40	per inch-thick sq. ft.	\$0.00
Concrete Saw Cutting	\$11.00	\$11.00	per linear foot	\$0.00
Concrete Sidewalk, special finish			quoted price per square foot	
Concrete Sidewalk, standard finish, 4" thick	\$25.80	\$25.80	per square foot	\$0.00
Concrete rip-rap			quoted price per square foot	
Inlet top	\$2,154.00	\$2,154.00	each	\$0.00
Mobilization Saw Cut Crew	\$118.00	\$118.00	per amount	\$0.00
Standard Concrete Curb and Gutter	\$36.20	\$36.20	per square foot	\$0.00
Temporary Repairs				
Mobilization Asphalt Repair Crew	\$439.00	\$439.00	per request	\$0.00
Temporary Cold Mix Repairs	\$4.50	\$4.50	per inch-thick sq. ft.	\$0.00
Trench Back-Fill	\$18.70	\$18.70	per cubic yard	\$0.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Public Works - Transportation Fund</b>				
<b>Printing/Copies</b>				
GIS Plots-Ortho Maps				
Austin Bicycle Route Map	\$1.00	\$1.00	each	\$0.00
Contractor's License	\$50.00	\$50.00	per calendar year	\$0.00
Signs				
"No Idling" signs	\$55.00	\$55.00	per sign	\$0.00
<i>Sold to local businesses to display at loading docks.</i>				
Sundry - Current Services				
Blackline Prints	\$3.00	\$3.00	each	\$0.00
Blueline Prints	\$3.00	\$3.00	each	\$0.00
Mylar Prints	\$7.00	\$7.00	each	\$0.00
<b>Site/Plan Reviews</b>				
Infrastructure Management Group				
Commercial Permits with proposed ROW improvements	\$200.00	\$200.00		\$0.00
Review of proposed public improvements	\$200.00	\$200.00		\$0.00
Subdivision Permits with proposed ROW improvements	\$200.00	\$200.00		\$0.00
<b>Utility Charges/Rates</b>				
Transportation User Fee				
<i>The Transportation User Fee calculations in City Code Chapter 14-10 result in the following effective rates:</i>				
Commercial Fee:				
<i>The commercial fee is per acre per month times multiplier for trip generation multiplied by adjustment factor.</i>				
Monthly Fee per Acre	\$48.88	\$57.64	per month	\$8.76
Residential Fees:				
Duplex	\$8.79	\$10.37	per month	\$1.58
Five or more units	\$7.43	\$8.76	per month	\$1.33
Fourplex	\$7.33	\$8.65	per month	\$1.32
Garage Apartment	\$9.77	\$11.52	per month	\$1.75
Mobile Home	\$6.46	\$7.62	per month	\$1.16
Single family home	\$9.77	\$11.52	per month	\$1.75
Townhouse/Condominium	\$7.33	\$8.65	per month	\$1.32
Triplex	\$7.33	\$8.65	per month	\$1.32

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Watershed Protection</b>				
<b>Utility Charges/Rates</b>				
Chapter 245 Review	\$840.00	\$840.00		\$0.00
<i>Development Services Surcharge fee not applicable.</i>				
Commercial Pond Non-compliance Fee	\$500.00	\$500.00		\$0.00
<i>Determined by annual inspection and requiring reinspection.</i>				
Commercial Pond Re-inspection Fee	\$100.00	\$100.00		\$0.00
<b>Development Incentives in Smart Growth Zones</b>				
<i>Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below.</i>				
1. The portion of the Desired Development Zone that is located in the extraterritorial jurisdiction.	80%	80%		\$0.00
2. Except as provided in number (3) below, the portion of the Desired Development Zone located in the city limits.	70%	70%		\$0.00
3. Urban watersheds.	50%	50%		\$0.00
<b>Regional Stormwater Management Participation Fees (RSMP)</b>				
<i>Each Regional Stormwater Management Program (RSMP) agreement is mutually exclusive. No credit will be given for impervious cover paid for in previous RSMP agreements for subsequent phases of development. However, applicants may combine all related phases of a development into one RSMP agreement and remit the associated total fee at the time the permit for the first phase is approved.</i>				
<i>NOTE: Requirements for participation in the Regional Stormwater Management Program are located in Section 8.2.2.D. and Appendix D of the Drainage Criteria Manual.</i>				
<i>The RSMP fee consists of two components; the construction cost component (CCC) and the land cost component (LCC). The two components are calculated independently for single-family developments and multi-family / commercial developments. Below are the details of how to calculate the fees.</i>				
<b>1. RSMP Construction Cost Component (CCC)</b>				
<i>The number of impervious acres is used to determine this part of the fee. The number of impervious acres is based on the maximum allowable impervious acreage as allowed by the more restrictive of zoning or watershed ordinance for subdivisions. Site plans may use the actual impervious cover for the site. The construction cost component will be adjusted annually by using the "Engineering News Record" construction cost index with the base construction cost index being referenced to October 2002.</i>				
<b>Commercial &amp; Multi-family Residential Development</b>				
<i>Number of Impervious Acres:</i>				
a) 0.00 - 1.00	\$60,000.00	\$60,000.00	per impervious acre	\$0.00
b) 1.01 - 2.00	\$18,000.00	\$18,000.00	per impervious acre	\$0.00
c) 2.01 - 5.00	\$8,000.00	\$8,000.00	per impervious acre	\$0.00
d) 5.01 - 10.00	\$6,000.00	\$6,000.00	per impervious acre	\$0.00
e) 10.01 - 20.00	\$5,000.00	\$5,000.00	per impervious acre	\$0.00
f) 20.01 - 50.00	\$4,000.00	\$4,000.00	per impervious acre	\$0.00
g) 50.01 +	\$2,500.00	\$2,500.00	per impervious acre	\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Watershed Protection</b>				
Single-family Residential Development				
Number of Impervious Acres:				
a) 0.00 - 1.00	\$35,000.00	\$35,000.00	per impervious acre	\$0.00
b) 1.01 - 2.00	\$15,000.00	\$15,000.00	per impervious acre	\$0.00
c) 2.01 - 5.00	\$10,000.00	\$10,000.00	per impervious acre	\$0.00
d) 5.01 - 10.00	\$7,000.00	\$7,000.00	per impervious acre	\$0.00
e) 10.01 - 20.00	\$5,000.00	\$5,000.00	per impervious acre	\$0.00
f) 20.01 - 50.00	\$3,000.00	\$3,000.00	per impervious acre	\$0.00
g) 50.01 to 100.00	\$2,000.00	\$2,000.00	per impervious acre	\$0.00
h) 100.00 +	\$1,500.00	\$1,500.00	per impervious acre	\$0.00

### 2. RSMP Land Cost Component (LCC)

*The land cost component (LCC) is calculated separately for each type of development, in conjunction with the construction cost component.*

*Land Cost Component = Land Cost per Acre x Land Cost Area*

*where:*

*Land Cost per Acre = Appraisal District (appraised value /appraised area) x 0.05*

*OR = Capped value x 0.05*

*Capped Land Cost per Acre*

*Development Type Capped Value*

*Single-Family \$ 40,000 per acre*

*Multi-Family / Commercial \$120,000 per acre*

*Land Cost Area =*

*New Development = Gross Site Area – Deductible Areas*

*Redevelopment = Limits of construction – Deductible Areas*

*Deductible Areas = (Drainage Easements, Water Quality Easements, and Conservation Easements)*

*Note: Impervious cover areas within easements cannot be deducted from the land cost area.*

*Land costs will be based on the land valuation. This may be established by a certified appraiser or by Appraisal Districts. The RSMP applicant must provide the parcel identification number for each parcel within the proposed development prior to RSMP approval. Upon RSMP participation approval, the applicant must provide dated copies of either a certified appraisal or the appraisal district's valuation for each parcel within the proposed development. Properties that are not appraised by Appraisal Districts, such as property owned by a governmental entity, may choose to use the capped land cost per acre values for RSMP participation. The land cost will be determined by the appraised value at the time of payment of the RSMP fee, not when the site is approved for participation in the RSMP. The effective date for Appraisal District valuations is the first of October for the current City of Austin fiscal year.*

*If a development encompasses more than one tax parcel, the land cost per acre will be based on the arithmetic mean of the land valuation from all parcels.*

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Watershed Protection</b>				
3. RSMP Total Cost = (CCC) _____ + (LCC) _____ = \$ _____				
<i>Exceptions:</i>				
<i>(!) Development Incentives in Smart Growth Zones</i>				
<i>Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below. Note that development projects that have had fees determined by the Smart Growth Matrix are not eligible for the below reductions.</i>				
1. The portion of the Desired Development Zone that is located in the	80%	80%		\$0.00
2. Except as provided in number (3) below, the portion of the Desired	70%	70%		\$0.00
3. Urban watersheds.	50%	50%		\$0.00
<i>All Developments</i>				
<i>For sites that are in more than one watershed, the calculated RSMP fee will be apportioned by the percentage of the site in each watershed.</i>				
<i>Single Family</i>				
<i>Single-family developments may restrict the allowable impervious cover by plat note or by a legally recorded separate instrument if the plat was previously approved.</i>				
<i>Fee Reductions for Certain Single Family Developments with Less Than 20% Impervious Cover:</i>				
Greater than or equal to 2 acres but less than 5 acres	50%	50%	reduction of total cost	\$0.00
Greater than or equal to 5 acres	25%	25%	reduction of total cost	\$0.00
<i>Urban Forestry Replenishment Fund</i>				
<i>Tree mitigation to compensate trees removed for development.</i>				
Off-Site Tree Planting Fee	\$75.00	\$75.00	per caliper inch	\$0.00
<i>Urban Water Quality Structure Control Fund</i>				
<i>Payment in lieu of Structural Water Quality Controls</i>				
<i>Payment=(\$32,000 x A1 + \$18,000 x A2 + \$11,000 x A3 + \$8,000 x A4 + \$6,000 x A5) x E + \$0.10 x B + C x D</i>				
<i>Where:</i>				
<i>A1 = increment of impervious cover from 0 to 1.0 acres,</i>				
<i>A2 = increment of impervious cover from 1.01 to 2.0 acres,</i>				
<i>A3 = increment of impervious cover from 2.01 to 10.00 acres,</i>				
<i>A4 = increment of impervious cover from 10.01 to 20.00 acres,</i>				
<i>A5 = impervious cover greater than 20.0 acres,</i>				
<i>B = the gross square footage of the building excluding the first floor,</i>				
<i>C = the site area in acres,</i>				
<i>D = \$6,000 per acre for sites developed for commercial/multi-family use, or</i>				
<i>\$4,000 per acre for sites developed for single family or duplex residences, and</i>				
<i>E = Construction cost adjustment factor. The construction cost adjustment factor must be calculated annually using the Engineering News Record (ENR)</i>				

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Watershed Protection</b>				
<p>20 city average Construction Cost index with the base index being the ENR construction cost index of October 2002 (6597). For each fiscal year, the construction cost adjustment factor shall be recalculated in October as the ratio of the then current September ENR Construction Cost index divided by the October 2002 Construction Cost index. This new construction cost adjustment factor shall be applied to all fees collected during that fiscal year.</p> <p>Impervious cover is the area for which water quality treatment is required pursuant to Section 1.9.2 of the Environmental Criteria Manual. For the purpose of this calculation, impervious cover shall be measured to the nearest 0.01 acre.</p>				
Development Services Surcharge	400%	4%		(\$3.96)
This surcharge applies to the following development fee groups: Protected Tree Removal, Zoning, Subdivision, Site Plan, and Processing Management				
Monthly Drainage Charge				
Fee (all properties) = Impervious Cover (sqft) X Monthly Base Rate X Adjustment Factor				
Monthly Base Rate: \$0.00498 per square foot of impervious cover.				
% of Impervious Cover = Impervious Cover / Property Size				
Adjustment Factor (AF) unique to each property:				
AF = (1.5425 x % Impervious cover) + 0.1933				
Monthly Drainage Charge = %Impervious Cover x Monthly Base Rate x Adjustment Factor				
Single Family Discount under 15-2-7 of City Code expires Oct. 1, 2016				
The reduction that is available to qualified residential users under Section 15-2-14 of the City Code is 50% based on need.				
Note: The City will not assess a drainage charge on a benefited property with a total impervious area less than 300 square feet or a total property area less than 1,200 square feet unless it has been combined with another benefited property under City Code 15-2-5 (C)				
Processing Management (!) Development in Smart Growth zones may be eligible for reduced fees.				
Development Assessment				
over 5 acres				
\$68.00 plus \$1.00 per acre over 5 acres				
up to 5 acres	\$68.00	\$68.00		\$0.00
Municipal Utility District (MUD)				
Administrative approval revision	\$322.00	\$322.00		\$0.00
Annexation to a MUD, if not an approved subdivision	\$5.00	\$5.00		\$0.00
Creation				
1,000 acres or less	\$5.00	\$5.00	per acre	\$0.00
1,001 acres or more	\$3.00	\$3.00	per acre	\$0.00
Out-of-district service request per acre, if not an approved subdivision	\$5.00	\$5.00	per acre	\$0.00
Revision requiring Planning Commission approval				
Half of Current Fee				



# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Watershed Protection</b>				
Planned Development Area (PDA) (!)				
over 100 acres				
<i>\$550.00 plus \$6.00 per acre over 100 acres, plus \$3.00 per acre over 1,000 acres</i>				
up to 10 acres	\$55.00	\$55.00		\$0.00
up to 100 acres	\$495.00	\$495.00		\$0.00
up to 15 acres	\$85.00	\$85.00		\$0.00
up to 20 acres	\$110.00	\$110.00		\$0.00
up to 30 acres	\$165.00	\$165.00		\$0.00
up to 40 acres	\$220.00	\$220.00		\$0.00
up to 50 acres	\$275.00	\$275.00		\$0.00
up to 75 acres	\$385.00	\$385.00		\$0.00
Roadway Utility District				
<i>Note: For all per acre and per mile fees, fractions of acres/miles are rounded up to the nearest acre/mile if .5 or over and rounded down if less than .5.</i>				
Creation				
plus per acre for 1,000 acres or less	\$2.00	\$2.00		\$0.00
plus per acre for each acre over 1,000	\$1.00	\$1.00		\$0.00
plus per mile of roadway	\$45.00	\$45.00		\$0.00
Site Plan (!) Development in Smart Growth zones may be eligible for reduced fees.				
Consolidated Site Plan (!)	\$1,289.00	\$1,289.00		\$0.00
Land Use Only Site Plan (!)	\$645.00	\$645.00		\$0.00
Miscellaneous Site Plan Fees				
Building permit revisions	\$55.00	\$55.00		\$0.00
Consolidated site plan revisions	\$100.00	\$100.00		\$0.00
Construction plan review revisions	\$55.00	\$55.00		\$0.00
Infrastructure Maintenance Permit	\$4,185.00	\$4,185.00		\$0.00
<i>New fee for review &amp; processing General Permits</i>				
Inspection				
over 15 acres				
<i>\$525.00 plus \$6.00 per acre over 15 acres</i>				
up to 0.25 acres	\$166.00	\$166.00		\$0.00
up to 0.5 acres	\$322.00	\$322.00		\$0.00
up to 1 acre	\$340.00	\$340.00		\$0.00
up to 10 acres	\$495.00	\$495.00		\$0.00
up to 15 acres	\$525.00	\$525.00		\$0.00
up to 2 acres	\$415.00	\$415.00		\$0.00
up to 4 acres	\$440.00	\$440.00		\$0.00
up to 7 acres	\$470.00	\$470.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Watershed Protection</b>				
Inspection for additional phasing (building, parking, and other site work Investigation Fee (work is commenced prior to approval) <i>Current Fee</i>	\$563.00	\$563.00		\$0.00
Land use site plan revisions	\$107.00	\$107.00		\$0.00
Landscape inspections from 1.01 acre to 5.00 acres over 5.00 acres <i>\$977.00 plus \$78.13 per acre over 5 acres</i>	\$977.00	\$977.00		\$0.00
up to 1.00 acre	\$615.00	\$615.00		\$0.00
Re-inspection Fee ****	\$98.00	\$98.00		\$0.00
Small Projects				
Consolodated Plan	\$537.00	\$537.00		\$0.00
Inspection for small projects	\$166.00	\$166.00		\$0.00
Land Use Only	\$220.00	\$220.00		\$0.00
Variance	\$1,430.00	\$1,430.00		\$0.00
Site Plans Not Requiring Land Use Permits (i.e. Development Permits)				
Miscellaneous Development Permit Fees				
Boat Dock Environmental Review				
Commercial	\$2,910.00	\$2,910.00		\$0.00
Residential	\$2,290.00	\$2,290.00		\$0.00
Boat Dock Inspection				
Commercial	\$340.00	\$340.00		\$0.00
Residential	\$640.00	\$640.00		\$0.00
Floodplain Model Maintenance Fee ****	\$1,000.00	\$1,000.00	per application	\$0.00
Inspection (drainage)	\$376.00	\$376.00		\$0.00
Inspection (utility plans)	\$166.00	\$166.00		\$0.00
Inspection for additional phasing (building, parking, and other site wo	\$563.00	\$563.00		\$0.00
Inspection- building, parking, and other site work over 15 acres <i>\$525.00 plus \$6.00 per acre over 15 acres</i>				
up to 0.25 acres	\$166.00	\$166.00		\$0.00
up to 0.5 acres	\$322.00	\$322.00		\$0.00
up to 1 acre	\$330.00	\$330.00		\$0.00
up to 10 acres	\$495.00	\$495.00		\$0.00
up to 15 acres	\$525.00	\$525.00		\$0.00
up to 2 acres	\$415.00	\$415.00		\$0.00
up to 4 acres	\$570.00	\$570.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Watershed Protection</b>				
up to 7 acres	\$470.00	\$470.00		\$0.00
Investigation Fee (work is commenced prior to approval)				
<i>Current Fee</i>				
Re-inspection fee ****	\$133.00	\$133.00		\$0.00
Small Projects				
Construction plan review	\$107.00	\$107.00		\$0.00
Inspection	\$166.00	\$166.00		\$0.00
Variance ****	\$1,430.00	\$1,430.00		\$0.00
Review drainage and channel improvement plans	\$596.00	\$596.00		\$0.00
Review of building, parking & other site work plans	\$859.00	\$859.00		\$0.00
Street and Drainage (!)	\$596.00	\$596.00		\$0.00
Preliminary clearing w/o a full development	\$596.00	\$596.00		\$0.00
Rough cut w/o a full development	\$596.00	\$596.00		\$0.00
Storm Sewer Industrial Waste Discharge Permit Fee				
Discharge to Stormsewers or Watercourse Permits				
Annual Discharge Permit Fee (New Permits) - effective Jan. 1 through Dec. 31	Notification letter issued during the last quarter of prior year:			
If paid after February 28 (late fee included)	\$120.00	\$120.00		\$0.00
If paid before February 28	\$100.00	\$100.00		\$0.00
Annual Discharge Permit Fee (Renewal of existing permit)- effective Jan. 1 through Dec. 31				
If renewed after February 28 (late fee included)	\$120.00	\$120.00		\$0.00
If renewed before February 28	\$100.00	\$100.00		\$0.00
<i>Note: Partial year fees for a newly-issued permit, after initial inspection of a facility, will be charged on a pro rata basis according to the date of issuance of the notification letter.</i>				
If notification letter is issued by the City during:				
New, April 1 to June 30	\$50.00	\$50.00		\$0.00
New, January 1 to March 31	\$75.00	\$75.00		\$0.00
New, July 1 through September 30	\$25.00	\$25.00		\$0.00
October 1 through December 31	\$0.00	\$0.00		\$0.00
Late payment fee for partial year permits	\$20.00	\$20.00		\$0.00
<i>Note: When payment is not postmarked within two months after notification letter is issued.</i>				
Stormwater Discharge Permit Program Reinspection Fee	\$50.00	\$50.00	per visit	\$0.00
<i>For each non-compliance visit after initial follow-up</i>				
Temporary Discharge Permit	\$50.00	\$50.00		\$0.00
Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees.				
For City, Non-Travis County/Austin Shared ETJ, and Near-Term Annexation Area Cases only				
Final with Preliminary (!)				

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Watershed Protection</b>				
Non-water supply				
Greater than 500 acres	\$145.00	\$145.00		\$0.00
Less than 500 acres	\$145.00	\$145.00		\$0.00
Water supply				
Greater than 500 acres	\$35.00	\$35.00		\$0.00
Less than 500 acres	\$35.00	\$35.00		\$0.00
Final without Preliminary (!)				
Non-water supply	\$35.00	\$35.00		\$0.00
Water supply	\$80.00	\$80.00		\$0.00
Miscellaneous Subdivision Fees				
Floodplain Model Maintenance Fee	\$1,000.00	\$1,000.00	per application	\$0.00
Investigation Fee (work is commenced prior to approval)				
<i>Current Fee</i>				
Watershed Variance Fee	\$165.00	\$165.00		\$0.00
Preliminary (!)				
Non-water supply				
Greater than 1,000 acres				
<i>\$8,890 plus \$3.00 per acre</i>				
Less than 1,000 acres				
<i>\$90.00 plus \$9.00 per acre</i>				
Water supply				
Greater than 1,000 acres				
<i>\$16,590 plus \$9.00 per acre</i>				
Less than 1,000 acres				
<i>\$90.00 plus \$17.00 per acre</i>				
For Desired Development Zone, Non-Regional Stormwater Management Project Participation, Travis County/Austin Shared ETJ Cases only				
Final with Preliminary (!)				
Non-water supply				
Greater than 500 acres	\$95.00	\$95.00		\$0.00
Less than 500 acres	\$95.00	\$95.00		\$0.00
Water Supply				
Greater than 500 acres	\$23.00	\$23.00		\$0.00
Less than 500 acres	\$23.00	\$23.00		\$0.00
Final without Preliminary (!)				
Non-water supply	\$21.00	\$21.00		\$0.00
Water Supply	\$50.00	\$50.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Watershed Protection</b>				
Miscellaneous Subdivision Fees				
Floodplain Model Maintenance Fee	\$1,000.00	\$1,000.00	per application	\$0.00
Investigation Fee (work is commenced prior to approval)				
<i>Current Fee</i>				
Watershed Variance Fee	\$101.00	\$101.00		\$0.00
Preliminary (!)				
Non-water supply				
Greater than 1,000 acres				
<i>\$5,125.00 plus \$2.00/acre over 1,000 acres</i>				
Less than 1,000 acres				
<i>\$52.00 plus \$5.00/acre</i>				
Water Supply				
Greater than 1000 acres				
<i>\$9,698.00 plus \$5.00/acre over 1000 acres</i>				
Less than 1000 acres				
<i>\$53.00 plus \$10.00/acre</i>				
For Desired Development Zone, Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only				
Final with Preliminary (!)				
Non-water supply				
Greater than 500 acres	\$114.00	\$114.00		\$0.00
Less than 500 acres	\$115.00	\$115.00		\$0.00
Water Supply				
Greater than 500 acres	\$28.00	\$28.00		\$0.00
Less than 500 acres	\$28.00	\$28.00		\$0.00
Final without Preliminary (!)				
Non-water supply	\$25.00	\$25.00		\$0.00
Water Supply	\$58.00	\$58.00		\$0.00
Miscellaneous Subdivision Fees				
Floodplain Model Maintenance Fee	\$1,000.00	\$1,000.00	per application	\$0.00
Investigation Fee (work is commenced prior to approval)				
<i>Current Fee</i>				
Watershed Variance Fee	\$118.00	\$118.00		\$0.00
Preliminary (!)				
Non-water supply				
Greater than 1,000 acres				
<i>\$6,135.00 plus \$2.00/acre over 1,000 acres</i>				

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Watershed Protection</b>				
Less than 1,000 acres \$62.00 plus \$6.00/acre				
Water Supply				
Greater than 1,000 acres \$11,548 plus \$6.00/acre over 1,000 acres				
Less than 1,000 acres \$63.00 plus \$12.00/acre				
For Drinking Water Protection Zone, Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases only				
Final with Preliminary (!)				
Non-water supply				
Greater than 500 acres	\$111.00	\$111.00		\$0.00
Less than 500 acres	\$111.00	\$111.00		\$0.00
Water Supply				
Greater than 500 acres	\$27.00	\$27.00		\$0.00
Less than 500 acres	\$27.00	\$27.00		\$0.00
Final without Preliminary (!)				
Non-water supply	\$28.00	\$28.00		\$0.00
Water Supply	\$65.00	\$65.00		\$0.00
Miscellaneous Subdivision Fees				
Floodplain Model Maintenance Fee	\$1,000.00	\$1,000.00	per application	\$0.00
Investigation Fee (work is commenced prior to approval) Current Fee				
Watershed Variance Fee	\$133.00	\$133.00		\$0.00
Preliminary (!)				
Non-water supply				
Greater than 1,000 acres \$7,045.00 plus \$2.00 per acre over 100 acres				
Less than 1,000 acres \$71.00 plus \$7.00 per acre				
Water Supply				
Greater than 1,000 acres \$13,214.00 plus \$7.00 per acre over 1,000 acres				
Less than 1,000 acres \$72.00 plus \$14.00 per acre				

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Watershed Protection</b>				
For Drinking Water Protection Zone, Regional Stormwater Management Project Participation, Travis County/Austin Shared ETJ Cases only				
Final with Preliminary (!)				
Non-water supply				
Greater than 500 acres	\$131.00	\$131.00		\$0.00
Less than 500 acres	\$131.00	\$131.00		\$0.00
Water Supply				
Greater than 500 acres	\$32.00	\$32.00		\$0.00
Less than 500 acres	\$32.00	\$32.00		\$0.00
Final without Preliminary (!)				
Non-water supply	\$32.00	\$32.00		\$0.00
Water Supply	\$73.00	\$73.00		\$0.00
Miscellaneous Subdivision Fees				
Floodplain Model Maintenance Fee	\$1,000.00	\$1,000.00	per application	\$0.00
Investigation Fee (work is commenced prior to approval)				
<i>Current Fee</i>				
Watershed Variance Fee	\$151.00	\$151.00		\$0.00
Preliminary (!)				
Non-water supply				
Greater than 1,000 acres				
<i>\$8,055.00 plus \$3.00 per acre over 1,000 acres</i>				
Less than 1,000 acres				
<i>\$81.00 plus \$8.00 per acre</i>				
Water Supply				
Greater than 1,000 acres				
<i>\$15,062.00 plus \$8.00 per acre over 1000 acres</i>				
Less than 1,000 acres				
<i>\$82.00 plus \$15.00 per acre</i>				
Underground Hazardous Material Storage and Registration				
All Closures	\$75.00	\$75.00		\$0.00
Hazardous Materials Permit Fee				
Late Fee				
1,000 to 9,999 gallons	\$20.00	\$20.00		\$0.00
10,000 to 24,999 gallons	\$25.00	\$25.00		\$0.00
25,000 to 49,999 gallons	\$35.00	\$35.00		\$0.00
50,000 gallons and over	\$40.00	\$40.00		\$0.00
500 to 999 gallons	\$15.00	\$15.00		\$0.00
< 500 gallons	\$10.00	\$10.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Watershed Protection</b>				
Re-inspection Fee	\$50.00	\$50.00		\$0.00
Total Gallons of Capacity				
1,000 to 9,999 gallons	\$190.00	\$190.00		\$0.00
10,000 to 24,999 gallons	\$250.00	\$250.00		\$0.00
25,000 to 49,999 gallons	\$315.00	\$315.00		\$0.00
50,000 gallons and over	\$375.00	\$375.00		\$0.00
500 to 999 gallons	\$125.00	\$125.00		\$0.00
	\$65.00	\$65.00		\$0.00
Total Estimated Project Cost				
\$100,000 and over	\$235.00	\$235.00		\$0.00
\$5,000.00 to \$49,999.00	\$80.00	\$80.00		\$0.00
\$50,000.00 to \$99,999.00	\$155.00	\$155.00		\$0.00
\$500.00 to \$4,999.00	\$50.00	\$50.00		\$0.00
Water Quality Basin				
Maintenance Fee	\$80.00	\$80.00	per lot	\$0.00
Monitoring Fee	\$60.00	\$60.00	per lot	\$0.00
<i>Fees for Water Quality Basins were established under City Ordinance 840726-LL.</i>				
Water Quality Controls				
Annual Operating Permit for Water Quality Controls				
Level One Application Fee				
Additional application fee per additional water quality	\$75.00	\$75.00	10% late charge applies	\$0.00
Base permit application fee for one water quality control	\$625.00	\$625.00	10% late charge applies	\$0.00
Maximum annual fee	\$775.00	\$775.00	10% late charge applies	\$0.00
Zoning (!) Development in Smart Growth zones may be eligible for reduced fees.				
Miscellaneous Zoning Fees				
Site plan				
Investigation Fee (work is commenced prior to approval)			equal to current fee	
Revisions	\$55.00	\$55.00		\$0.00
Zoning Review (!)	\$100.00	\$100.00		\$0.00





City of Austin  
2016-17  
Proposed  
Fee Schedule

Other Enterprises

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Code</b>				
<b>Code Violations/Legal Penalties/Restitution</b>				
Demolition Service				
Cost of contractor's bill				
Administrative Fee	\$225.00	\$225.00		\$0.00
Charged to property owners when their property is demolished by the City contractor				
Interest on Outstanding Demolition Service Accounts	10%	10%	per year	\$0.00
If lien filing is necessary, charged upon settlement for a release of lien.				
Lien Release Fees	\$40.00	\$40.00	plus actual cost	\$0.00
Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the City contractors.				
Emergency Closure (Board & Secure)				
Cost of contractor's bill				
Administrative Fee	\$225.00	\$225.00		\$0.00
Charged to property owners when their property is boarded and secured by the City contractor				
Interest on Outstanding Emergency Closure Accounts	10%	10%	per year	\$0.00
If lien filing is necessary, charged upon settlement for a release of lien.				
Lien Release Fees	\$40.00	\$40.00	plus actual cost	\$0.00
Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the City contractors.				
Repeat Offender Registration Fee	\$100.00	\$254.00	per year	\$154.00
Weed Lot Cleaning				
Cost of contractor's bill				
Administrative Fee	\$225.00	\$225.00		\$0.00
Charged to property owners when their property is cleared by the City contractor				
Interest on Outstanding Lot Clearing Accounts	10%	10%	per year	\$0.00
If lien filing is necessary, charged upon settlement for a release of lien.				
Lien Release Fees	\$40.00	\$40.00	plus actual cost	\$0.00
Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the City contractors.				
<b>License/Use Permits</b>				
Billboard Registration Fee	\$190.00	\$190.00	per year	\$0.00
Hotel, Motel, Boarding and Rooming House License				
New/Annual Renewal Per Property		\$245.00	plus \$9.00/per unit	New
10-50 units	\$165.00			Inactivated
< 10 units	\$110.00			Inactivated
>=50 units	\$5.00		per unit	Inactivated
Mobile Home Park License				
New/Annual Renewal Per Property	\$220.00	\$254.00	plus \$16.00 per unit	\$34.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Code</b>				
Transfer of License	\$85.00			Inactivated
<i>Applied on the third inspector visit for both zoning and housing code violations.</i>				
Short-Term Rental License	\$235.00	\$0.00		
New - Type 1, 1A, 2, & 3		\$325.00	per year	New
Renewal - Type 1, 1A, 2, & 3		\$195.00	per year - Type 1, 1A, 2 & 3	New
Renewal/Inspection - Type 2		\$440.00	renewal plus inspection per year - Type 2	New
Waste Hauler				
Container License Fee (Garbage)	\$36.00		per year	Inactivated
Late License Fees (applies to all Waste Hauler licenses)	5%		of total license fee	Inactivated
Vehicle License Fee (Garbage)	\$100.00	\$261.00	per year	\$161.00

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Transportation - Parking Management Fund</b>				
<b>Parking/Towing Rates</b>				
Chauffeur's License				
Duplicate	\$10.00	\$10.00		\$0.00
New	\$20.00	\$20.00		\$0.00
Renewal	\$20.00	\$20.00		\$0.00
Transfer	\$10.00	\$10.00		\$0.00
Commercial Vehicle Permit				
Permit Fees				
120 minutes	\$625.00	\$625.00		\$0.00
30 minutes	\$150.00	\$150.00		\$0.00
60 minutes	\$300.00	\$300.00		\$0.00
Processing Fee	\$25.00	\$25.00		\$0.00
Temporary Vehicle Permit				
60 minutes	\$25.00	\$25.00	per permit per month	\$0.00
60 minutes	\$300.00	\$300.00	per permit per year	\$0.00
Violation Fees				
Adjacent lane obstruction while loading/unloading	\$250.00	\$250.00		\$0.00
Loading/Unloading beyond time limit	\$250.00	\$250.00		\$0.00
Loading/Unloading during restricted hours	\$250.00	\$250.00		\$0.00
Loading/Unloading without a permit	\$400.00	\$400.00		\$0.00
Permit not properly displayed	\$250.00	\$250.00		\$0.00
Construction/Installation				
Installation and removal of street banner (banner up for two weeks)	\$460.00	\$460.00		\$0.00
Lamppost banners	\$250.00	\$250.00		\$0.00
Ground Transportation Services other than Taxicabs				
Airport Shuttles, Shuttles, Charters				
< 16 Passenger (including driver)	\$350.00	\$350.00	per vehicle per year	\$0.00
> 15 but < 34 passengers (including driver)	\$350.00	\$350.00	per vehicle per year	\$0.00
> 33 Passenger (including driver)	\$400.00	\$400.00	per vehicle per year	\$0.00
Electric Low Speed Vehicle Permit	\$350.00	\$350.00	per vehicle per year	\$0.00
Non-Motorized (Pedal cabs, Horse-drawn Carriage, Rickshaws, etc.)	\$250.00	\$250.00	per vehicle per year	\$0.00
Operating Authority Applicant Fee	\$50.00	\$50.00		\$0.00
Replacement Service Vehicle Permit	\$20.00	\$20.00	per vehicle per year	\$0.00
Supplemental Vehicle Fee	\$25.00	\$25.00	per vehicle	\$0.00
Hotel Courtesy Vehicles	\$100.00	\$100.00	per vehicle per year	\$0.00
Hotel Shuttle Vehicles	\$350.00	\$350.00	per vehicle per year	\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Transportation - Parking Management Fund</b>				
Limousine License				
Extended wheelbase	\$350.00	\$350.00	per authorized permit per year	\$0.00
Sedan	\$300.00	\$300.00	per authorized permit per year	\$0.00
Musician Loading Zone	\$25.00	\$25.00	per permit	\$0.00
Replacement Permit	\$25.00	\$25.00	per permit replacement	\$0.00
Parking Meter/Pay Stations				
Core Area				
120 minutes	\$1.20	\$1.20	per hour	\$0.00
15 minutes	\$1.20	\$1.20	per hour	\$0.00
30 minutes	\$1.20	\$1.20	per hour	\$0.00
300 minutes	\$1.20	\$1.20	per hour	\$0.00
60 minutes	\$1.20	\$1.20	per hour	\$0.00
600 minutes	\$1.20	\$1.20	per hour	\$0.00
Fringe Area				
15-120 minutes	\$1.00	\$1.00	per hour	\$0.00
300-600 minutes	\$1.00	\$1.00	per hour	\$0.00
Parking Rates for City Facilities				
<i>The City Manager may set a rate for public use of a City parking facility in an amount not to exceed the following rates. The rate must be commercially reasonable with respect to the location of the facility and comparable business practices in the vicinity of the facility; provided, however that a parking rate may be waived or modified by the City Manager:</i>				
<i>(1) To avoid financial hardship to a member of the public in an emergency situation, enhance public convenience, safety, or improve efficiency of a parking facility;</i>				
<i>(2) To comply with the terms of a parking contract authorized by the City Council;</i>				
<i>(3) To facilitate public access to City officials and meetings; or,</i>				
<i>(4) To reduce street congestion during significant public events attracting large numbers of people at a venue in the vicinity of a parking facility.</i>				
<i>Note: These authorized parking charges apply to City parking facilities unless a fee for a specific event or location is otherwise prescribed in this fee schedule or other ordinance.</i>				
Day-time contract parking rates	\$300.00	\$300.00	per month	\$0.00
Day-time rates	\$25.00	\$25.00	per day	\$0.00
Evening rates	\$10.00	\$10.00	per vehicle in/out	\$0.00
Residential Parking Permit	\$15.00	\$15.00	per permit per year	\$0.00
Residential Parking Permits – Day Pass		\$1.00	per pass	
<i>The cost of the Residential Permit Parking (RPP) service continues to increase with the growing amount of permitted areas each year. Currently every homeowner/renter in a RPP area can request up to 20 day passes per special event on their restricted street free of charge. Due to the influx in requests, cost of permits and staff time, the Austin Transportation Department is requesting to add a \$1.00 fee for each day pass requested from eligible residents. ATD has issued a little over 3,000 day passes in FY 2015-16 thus far and plan to issue over 4,000 by the end of the FY 2015-16 budgeted year.</i>				

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Austin Transportation - Parking Management Fund</b>				
Taxicabs				
Annual permit	\$450.00	\$450.00	per vehicle per year	\$0.00
Special permit	\$112.50	\$112.50	per vehicle per quarter	\$0.00
Valet permits				
Hoods				
Large Meter	\$10.00	\$10.00	per hood	\$0.00
Small Meter	\$7.00	\$7.00	per hood	\$0.00
Operating				
Additional Site or Event	\$10.00	\$10.00	per additional site or event	\$0.00
Annual Renewal Operating Fee	\$50.00	\$50.00		\$0.00
Initial Operating Fee	\$50.00	\$50.00		\$0.00
Parking	\$0.50	\$0.60	per hour per space	\$0.10
<i>Per Ordinance 20121108-044 regarding the use of parking spaces to provide valet services. \$0.60 represents the final year-over-year increase per the ordinance.</i>				
Signs				
Large Valet	\$300.00	\$300.00	per sign	\$0.00
Small Valet	\$250.00	\$250.00	per sign	\$0.00
Temporary				
1-3 Parking Spaces	\$150.00	\$150.00		\$0.00
Additional spaces over 3	\$50.00	\$50.00	each	\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Economic Development</b>				
<b>Facility Rentals</b>				
African American Cultural and Heritage Facility				
Rentable Space		\$1.50	per Sq. Ft	New
Rentable Space - Dance Studio for 4 hour Block		\$400.00		New
<i>Plus \$100 refundable security deposit.</i>				
Rentable Space - Production Room for 2 hour block		\$50.00		New
Conference Room Rental	\$25.00	\$25.00	per hour	\$0.00
Cultural Art Facility Room Rental	\$200.00		per day	Inactivated
<b>Entrepreneurial Center Fees</b>				
Audio-Visual Equipment Rental: Electronic White Board	\$40.00			Inactivated
Audio-Visual Equipment Rental: LCD	\$45.00			Inactivated
Audio-Visual Equipment Rental: Overhead Projector	\$35.00			Inactivated
Audio-Visual Equipment Rental: Podium W/ Audio	\$40.00			Inactivated
Audio-Visual Equipment Rental: Portable Microphone	\$35.00			Inactivated
Audio-Visual Equipment Rental: TV/VCR	\$35.00			Inactivated
Clean-up & Damage/Loss Deposit for Meeting rooms	\$150.00			Inactivated
Cubical Rental	\$50.00 - \$400.00			Inactivated
On-line Plan Room User Fee	\$35.00			Inactivated
Training Room Rental	\$100.00 - \$500.00	\$100.00 - \$500.00	per day	\$0.00 - \$0.00
<b>License/Use Permits</b>				
<b>Sound Impact Evaluation Fees</b>				
Outdoor Music Venue Applications	\$200.00	\$200.00	per evaluation	\$0.00
Temporary/Special Events Applications 24-Hour and Multi-day Events	\$160.00	\$160.00	per evaluation	\$0.00
Temporary/Special Events Applications: City Parkland Events (with 7,500+	\$160.00	\$160.00	per evaluation	\$0.00
Temporary/Special Events Applications: Right-of-Way/Street Events	\$40.00		Performed by Transportation as part of their sound impact evaluation.	Inactivated
<b>Printing/Copies</b>				
Black and White printing fees:				
11" x 17" pages	\$0.55	\$0.55		\$0.00
8 1/2" x 11" pages	\$0.15	\$0.15		\$0.00
8 1/2" x 14" pages	\$0.20	\$0.20		\$0.00
Color printing fees:				

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Economic Development</b>				
11" x 17" pages	\$1.50	\$1.50		\$0.00
8 1/2" x 11" pages	\$1.50	\$1.50		\$0.00
8 1/2" x 14" pages	\$1.50	\$1.50		\$0.00
Copying/Printing of Plans-Size 11"x17"	\$0.50	\$0.50		\$0.00
Copying/Printing of Plans-Size 24"x36"	\$3.00			Inactivated
Copying/Printing of Plans-Size 30"x42"	\$3.50			Inactivated
Faxes (outgoing or incoming)- Local	\$0.50			Inactivated
Faxes (outgoing or incoming)- Long Distance	\$1.00			Inactivated
Printing Specifications for Projects-Size 8 1/2"x11	\$0.10			Inactivated
<b>Professional Services/Analysis</b>				
"Gold Pages" Small Business Services Directory	\$20.00			Inactivated
Incentive Programs				
Creative Content Application Fee (non-refundable)	\$50.00	\$50.00		\$0.00
Loan Programs (Family Business Loan Program, Business Retention and Enhancement Loan Program, Music Venue Loan Program)				
Application Fee (non-refundable)	\$300.00	\$300.00		\$0.00
Cost Reimbursement Amount				
<i>Amount of out-of-pocket expenses incurred by City in processing the loan.</i>				
Late Payment Fee	5%	2%	of monthly payment per occurrence, \$25.00 minimum	(3%)
Origination Fee				
<i>2%-5% of the loan amount, depending on the job creation benefit of the loan.</i>				
SBA Section504 Lender Fee	50%	50%	of SBA Section 504 lender's fee	\$0.00
<b>Training/Education Registrations</b>				
Business Resource Materials - CD and Books	\$5.00 - \$100.00	\$100.00		\$0.00
Cultural Arts Training Classes, Seminars and Public Art Tours	\$5.00 - \$40.00			Inactivated
<i>The Cultural Arts Division will hosts a variety of training, seminars and public art tours on topics useful to arts organization and independent artist. The fees range from \$5.00 to \$200.00 depending on the topic and structure of the class.</i>				
Industry Specific Startup Guidelines	\$50.00 - \$125.00			Inactivated
Orientation Class Fee	\$25.00			Inactivated
Orientation Class Fee	\$0.00			Inactivated
Kaufman Foundation Classes	\$200.00 - \$1,000.00		The Small Business Program will not implement Kaufman Foundation training.	Inactivated



FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Economic Development</b>				
Training Classes and Seminars	\$5.00 - \$150.00	\$5.00 - \$1,000.00	per class	\$0.00 - \$850.00
<i>The Economic Development Department hosts a variety of training classes and seminars on topics useful to creatives and small business owners. The fees range from \$5.00 to \$1,000.00 depending on topic and structure of the class.</i>				

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Golf Fund</b>				
<b>Recreational Use/Entry Fees</b>				
Golf Fees				
<i>The Golf Division may offer discounted fees under the following conditions:</i>				
1. When the daily temperature is above 100 degrees Fahrenheit.				
2. When the daily temperature is below 40 degrees Fahrenheit.				
3. When the golf course is under repair.				
4. During other periods of low attendance.				
5. One free adult round with the purchase of one full-price adult round.				
6. One free junior round with the purchase of one full-price adult round.				
7. City employees with City-issued identification.				
8. Veterans with U.S. government-issued identification.				
9. Residents of the City of Austin.				
Annual Card Use Fee	\$0.50 - \$5.00	\$0.50 - \$5.00		\$0.00 - \$0.00
Annual Golf Cart Permits				
Private Golf Carts	\$40.00	\$40.00		\$0.00
Trail Fee for Private Users	\$1.00	\$1.00	Per Round, golfers with private carts	\$0.00
Annual Memberships	\$81.00 - \$2,500.00	\$81.00 - \$2,500.00		\$0.00 - \$0.00
Facility Use Fee - All facilities (Per Course/Day)	\$250.00	\$250.00		\$0.00
Golf Lessons	\$40.00	\$40.00		\$0.00
Golf Surcharges				
<i>These surcharges do not apply to rounds played at Roy Kizer Golf Course.</i>				
Adults (18 thru 61 years)	\$1.50	\$1.50		\$0.00
Juniors (under 18 years)	\$1.00	\$1.00		\$0.00
Muni Lease	\$1.00	\$1.00		\$0.00
Seniors (62 years and older)	\$1.00	\$1.00		\$0.00
Golf Tournament Fees	\$0.00	\$0.00		\$0.00
Driving Range Ball Fee	\$3.00 - \$20.00	\$3.00 - \$20.00		\$0.00 - \$0.00
Golf Cart Use Fee	\$9.00 - \$25.00	\$9.00 - \$25.00		\$0.00 - \$0.00
Other Tournaments				
Tournament Fee	\$0.00 - \$200.00	\$0.00 - \$200.00		\$0.00 - \$0.00
Tournament player fee	\$3.00 - \$35.00	\$3.00 - \$35.00	Per player	\$0.00 - \$0.00
Other Tournaments - Same as Green Fee Tournament Fee	\$200.00	\$200.00	Maximum	\$0.00
Other Tournaments - Same as Green Fee Per Player	\$35.00	\$35.00	Maximum	\$0.00
Tournament Fee Per Player	\$1.00	\$1.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Golf Fund</b>				
UIL Spectator Fee	\$5.00	\$5.00	Per Person	\$0.00
UT Austin Intercollegiate NCAA-approved tournaments				
Tournament Fee	\$0.00	\$0.00		\$0.00
Tournament player fee	\$1.00	\$1.00	Per player	\$0.00
Green Fees				
<i>Note: the following fees INCLUDE applicable surcharges mentioned above.</i>				
Grey Rock Golf Club				
Club Initiation Fee	\$1,000.00 - \$4,000.00	\$1,000.00 - \$4,000.00		\$0.00 - \$0.00
Daily Use Fee	\$3.00 - \$90.00	\$3.00 - \$90.00	Per Round	\$0.00 - \$0.00
Monthly Membership Fee	\$65.00 - \$650.00	\$65.00 - \$650.00		\$0.00 - \$0.00
Hancock				
Regular Round	\$3.00 - \$24.00	\$3.00 - \$24.00		\$0.00 - \$0.00
Jimmy Clay				
Regular Round	\$3.00 - \$35.00	\$3.00 - \$35.00		\$0.00 - \$0.00
Lions Municipal				
Regular Round	\$3.00 - \$35.00	\$3.00 - \$35.00		\$0.00 - \$0.00
Morris Williams				
Regular Round	\$3.00 - \$35.00	\$3.00 - \$35.00		\$0.00 - \$0.00
Roy Kizer Golf Course				
Cart Trail Fee	\$16.00	\$16.00		\$0.00
Regular Round	\$3.00 - \$45.00	\$3.00 - \$45.00		\$0.00 - \$0.00
Learning Center				
Par 3 Learning Center Short Course	\$3.00 - \$35.00	\$3.00 - \$35.00	Per Round	\$0.00 - \$0.00
Use Fee - Lions Municipal Golf Course Clubhouse Ballroom and	\$500.00	\$500.00	Minimum (4 hours)	\$0.00
Conference Room				
Each Additional Hour	\$75.00	\$75.00		\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Public Works - Capital Projects Management Fund</b>				
<b>Site/Plan Reviews</b>				
Capital View Corridor Reviews				
Complex Review Unit Rate	\$2,575.00	\$2,575.00		\$0.00
Standard Review	\$677.00	\$677.00		\$0.00
Easement Releases	\$435.00	\$435.00	per application	\$0.00
Legal Descriptions	\$275.00	\$275.00		\$0.00
Permanent encroachments in public right of way	\$1,000.00	\$1,000.00	per application; plus reimbursement for appraisal fees incurred by the City	\$0.00
Retaining Walls	\$1,850.00	\$1,850.00		\$0.00
Street/Alley Vacations	\$1,000.00	\$1,000.00	per application	\$0.00
<b>Public Works - Child Safety Fund</b>				
<b>Code Violations/Legal Penalties/Restitution</b>				
Child Safety Fee - Transportation Code	\$25.00	\$25.00		\$0.00
<i>Traffic fines are levied and collected by Municipal Court.</i>				
County Vehicle Registration Fee	\$1.50	\$1.50		\$0.00
Parking Ticket Fee	\$5.00	\$5.00		\$0.00
<i>Parking Violations are levied and collected by Municipal Court</i>				



City of Austin  
2016-17  
Proposed  
Fee Schedule

Other

# FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Citywide Fees - General Fund</b>				
<b>Code Violations/Legal Penalties/Restitution</b>				
Return Check Charges	\$30.00	\$30.00		\$0.00
<i>The Texas Business and Commerce Code allows the City to change a processing fee for the return of a "payment device" that is defined as any check, item, paper or electronic payment, or other payment device used as a medium for payment. The Texas Local Government Code allows a service charge for a payment by credit card that is not honored by the credit card company. The City amount of the service charge is the same as the fee charged for the collection of a check drawn on an account with insufficient funds. Note: All departments except those established in Ordinance 89-0214 (Utility Service Regulations).</i>				
<b>Printing/Copies</b>				
Copy Charges				
<i>The fees for copies of public information are prescribed by the Texas Attorney General's Office and approved by City Council.</i>				
Citizen Requested Fax Transmittals				
Fax Destination - Austin Area	\$0.10	\$0.10	per page	\$0.00
Fax Destination - National	\$1.00	\$1.00	per page	\$0.00
Fax Destination - State	\$0.50	\$0.50	per page	\$0.00
Materials Not Readily Available				
Copies	\$0.10	\$0.10	per page	\$0.00
Labor	\$15.00	\$15.00	per hour	\$0.00
Overhead (charged for over 50 copies)	20%	20%	of labor charges	\$0.00
Postage			at cost	
Supplies			at cost	
Materials Readily Available				
Copies	\$0.10	\$0.10	per page	\$0.00
Postage			at cost	
Supplies			at cost	
Other Materials				
Audio Cassette	\$1.00	\$1.00	or actual cost	\$0.00
Computer Magnetic Tape (depending on width)	\$11.00 - \$13.50	\$11.00 - \$13.50	or actual cost	\$0.00 - \$0.00
Digital Video Disk	\$3.00	\$3.00	or actual cost	\$0.00
Diskette/CD	\$1.00	\$1.00	or actual cost	\$0.00
Microfilm/Fiche	\$0.10	\$0.10	per page or actual cost	\$0.00
VHS Video Cassette	\$2.50	\$2.50	or actual cost	\$0.00

FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Building Services</b>				
<b>Special Events</b>				
Custodial and Cleanup	\$50.00	\$50.00	per event hour	\$0.00
Security	\$50.00	\$50.00	per event hour	\$0.00
Utilities, Chiller and HVAC	\$50.00	\$50.00	per event hour	\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>City Clerk - General Fund</b>				
<b>Professional Services/Analysis</b>				
Research	\$15.00	\$15.00	per hour after first 30 minutes	\$0.00
<b>City Clerk - Campaign Financing Fund</b>				
<b>Professional Services/Analysis</b>				
City Council Candidate Filing Fees				
<i>Revenue from Candidate Filing Fees and Lobbyist Registration Fees are deposited to the Austin Fair Campaign Finance Fund.</i>				
Filing Fee	\$500.00	\$500.00		\$0.00
<i>Waived if candidate presents a valid petition.</i>				
Lobbyist Registration Fee	\$300.00	\$300.00		\$0.00
<i>Approved by Council in Ordinance 941103-I.</i>				



FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Financial Services</b>				
<b>Code Violations/Legal Penalties/Restitution</b>				
Motor Vehicle Tax				
<i>Authorized by Section 11-3-9 of the Code of the City of Austin.</i>				
Late Payment Interest Fee	10%	10%	per annum	\$0.00

FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b>Office of Real Estate Services</b>				
<b>Construction/Right of Way Fees</b>				
Easement Releases	\$435.00	\$435.00	per application	\$0.00
Permanent encroachments in public right of way	\$1,000.00	\$1,000.00	per application plus reimbursement for appraisal fees incurred by the City	\$0.00
Street/Alley Vacations	\$1,000.00	\$1,000.00	per application	\$0.00

## FY 2016-17 Fee Schedule

	FY 2015-16	FY 2016-17	Note	Change
<b><i>Small &amp; Minority-Owned Business Resources</i></b>				
<b>Printing/Copies</b>				
On-Line Plan Room				
Copying/Printing of Plans-Size 11"x17"	\$0.25	\$0.25	per sheet	\$0.00
Copying/Printing of Plans-Size 24"x36"	\$2.00	\$2.00	per sheet	\$0.00
Copying/Printing of Plans-Size 30"x42"	\$2.50	\$2.50	per sheet	\$0.00
Outgoing Faxes				
Local	\$0.25	\$0.25	per page	\$0.00
Long Distance	\$1.00	\$1.00	per page	\$0.00
Printing Specifications for Projects-Size 8 1/2"x11	\$0.05	\$0.05	per sheet	\$0.00

## EXHIBIT B

### City Co-sponsored Events Ordinances and Resolutions

Resolution No. 20021003-040	Veterans' Day Parade
	Juneteenth Parade
	Martin Luther King, Jr. Parade
	Fiesta de Independencia (Dies y Seis event) *
Resolution No. 20040226-040	Celebrate Texas Parade and Run
Resolution No. 20050324-040B	Austin Farmer's Markets
Resolution No. 20070308-033	South by Southwest Festival
Resolution No. 20100408-034	Austin PRIDE event
Resolution No. 20100624-080	Austin Symphony July 4th Concert and Fireworks
Resolution No. 20111208-077	Zilker Kite Festival
Resolution No. 20120927-081	HOPE Farmers Market
Ordinance No. 20130808-057	Viva la Vida Street Festival and Parade
Ordinance No. 20131212-140	Merry Memories Event
Ordinance No. 20141106-057	Viva! Streets Ciclovía

*\* This event has not required fee waivers from Council since fiscal year 2012*