

2017 PERFORMANCE REPORT

Travis County Health and Human Services & Veterans Service (TCHHS/VS)

Program Performance Report, FY 2017

Section I: Performance Report Information. Please only update the blue-shaded cells. The red triangles located in the upper right-hand side of some cells provide additional instructions. If you have other questions, please contact your Program Lead. Once you have completed the Performance, Demographic, and ZIP Code forms for this quarter, please email this file to: CountyAgencyContact@traviscountytx.gov.

Agency Name:	00000	Program Name:	00000	Agency Contact Name & Phone No.:	0	Original Submission Date:	
TCHHS/VS Program Lead & Phone No.:	0	TCHHS/VS Contract Specialist & Phone No.:	0	Contract Term:	October 1, 2016 - September 30, 2017	Date Revised Report was Submitted (if applicable):	

Section II: Performance Data. Enter the program's actual performance results for the quarter covered by this report. If the performance result submitted in a previous quarter was inaccurate, please update the information in this worksheet **and do not change the information presented in previous quarters' worksheets**. Include performance results achieved through funding provided by TCHHS/VS and by sources other than TCHHS/VS. Please also ensure that all results presented in this section match when they should. For example, if Output #1 measures the total number of clients served and Outcome Denominator #1b also measures the total number of clients served, then their results (or numbers) should be the same.

TOTAL PROGRAM PERFORMANCE DATA									
Performance Measure	Performance Measure Title	TOTAL PROGRAM QUARTERLY PERFORMANCE				YTD PERFORMANCE SUMMARY			
		Q1 Oct. - Dec.	Q2 Jan. - Mar.	Q3 Apr. - Jun.	Q4 Jul. - Sep.	Total Program Q1-Q4 Actual Performance	Total Program Contract Year Goal	% of Contract Year Goal Achieved	Explanation about Variance Required in Comments Section?
OUTPUTS									
OP#1	0	0	0	0		0	0	#DIV/0!	#DIV/0!
OP#2	0	0	0	0		0	0	#DIV/0!	#DIV/0!
OP#3	0	0	0	0		0	0	#DIV/0!	#DIV/0!
OP#4	0	0	0	0		0	0	#DIV/0!	#DIV/0!
OP#5	0	0	0	0		0	0	#DIV/0!	#DIV/0!
OP#6	0	0	0	0		0	0	#DIV/0!	#DIV/0!
OP#7	0	0	0	0		0	0	#DIV/0!	#DIV/0!
OP#8	0	0	0	0		0	0	#DIV/0!	#DIV/0!
OP#9	0	0	0	0		0	0	#DIV/0!	#DIV/0!
OP#10	0	0	0	0		0	0	#DIV/0!	#DIV/0!
OUTCOMES									
OC#1a	0	(numerator)	0	0		0	0	#DIV/0!	N/A
OC#1b	0	(denominator)	0	0		0	0	#DIV/0!	#DIV/0!
OC#1c	0	(outcome rate)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
OC#2a	0	(numerator)	0	0		0	0	#DIV/0!	N/A
OC#2b	0	(denominator)	0	0		0	0	#DIV/0!	#DIV/0!
OC#2c	0	(outcome rate)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
OC#3a	0	(numerator)	0	0		0	0	#DIV/0!	N/A
OC#3b	0	(denominator)	0	0		0	0	#DIV/0!	#DIV/0!
OC#3c	0	(outcome rate)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
OC#4a	0	(numerator)	0	0		0	0	#DIV/0!	N/A

Section III: Comments: When completing this section, please:

- Avoid acronyms and other jargon that would not be understood by lay persons;
- Briefly explain any missing or incomplete data from Section II;
- Briefly explain every measure listed in Section II that requires an explanation for variance (e.g., "Output #1 is lower than expected because...");
- Provide any information that would be helpful in understanding significant trends or changes in performance that may be occurring;
- Document any known problems with the data and plans for addressing them; and
- Document any actions taken related to actions promised in previous quarters' comments.

When budget shifts are expected to change performance +/- 10%, please document the amount of the funding change and the estimated impact on the performance results. *Please note that comments may be used verbatim in public reports.*

Performance To Date Explanations