

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council

Item ID:

62778

Agenda Number

40.

Meeting Date:

October 6, 2016

Department:

Purchasing

Subject

Authorize negotiation and execution of a contract with SHEN MILSOM & WILKE, LLC., or one of the other qualified offerors to Request For Proposals PAX0134, to provide consultant services for a video management plan which includes video switch replacement for a total contract amount not to exceed \$160,000.

Amount and Source of Funding

Funding is available in the Fiscal Year 2016-2017 Capital Budget of the Communications and Technology Management Department.

Fiscal Note

A fiscal note is attached.

Purchasing Language:

The Purchasing Office issued a Request for Proposals (RFP) PAX0134 for these goods and services on May 30, 2016 and it closed on July 7, 2016 with three offers received. The recommended offer is the best evaluated offer submitted by a responsible offeror. Additional information on the solicitation is included below the line.

Prior Council Action:



For More Information:

Sai Xoomsai Purcell, Senior Buyer Specialist, 512-974-3058

Boards and Commission Action:



Related Items:

MBE / WBE:

This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this solicitation, there were insufficient subcontracting opportunities; therefore, no subcontracting goals were established.

Additional Backup Information

The contract for consultant services is needed to assist the Combined Transportation, Emergency and Communications Center (CTECC) in the assessment of the current video system, development of a video management roadmap, and video management system design plan. The consultant services will include development of requirements and specifications of software and hardware for the overall management of video for the public safety and transportation management agencies at CTECC.

The current video system was installed in 2003 primarily to display video originating from traffic cameras located on roadways in the Austin area. The current system is at end-of-life. The intent of this project is to provide CTECC with a new fully integrated network-based system that is scalable, able to accept video in various formats, including analog and internet protocol. In order to achieve this objective, it is imperative that there is an understanding of all existing video feeds, as well as planned video feeds for the future. This is a CTECC partner shared item with 75% of the cost paid by Texas Department of Transportation and 25% paid by the City.

An evaluation team with expertise in this area evaluated the offers and scored Shen Milsom & Wilke, LLC. as the best to provide these services based on price, prior experience and references, personnel and project management structure, and local business presence.

This request allows for the development of a contract with a qualified offeror that Council selects. If the City is unsuccessful in negotiating a satisfactory contract with the selected offeror, negotiations will cease with that provider. Staff will return to Council so Council may select another qualified offeror and authorize contract negotiations with this provider.

If this contract is not approved, the timeframe for upgrading the CTECC video wall will be extended. As it stands, finding replacement parts for the current end-of-life back-end system is difficult. If the wall fails, the live traffic video used for extensive visibility and incident management will not be available for the first responders on the CTECC operations floor.

A complete solicitation package, including a response list, is on file in the City's Purchasing Office and is available on the City's Financial Services Austin Finance Online website. Link: [Solicitation Documents](#)