

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

10/6/16

CONTACT DEPARTMENT(S):

Purchasing

SUBJECT: Authorize negotiation and execution of a contract with SHEN MILSOM & WILKE, LLC., or one of the other qualified offerors to Request For Proposals PAX0134, to provide consultant services for a video management plan which includes video switch replacement, in an amount not to exceed \$160,000.

CURRENT YEAR IMPACT:

Department:

Communications and Technology Management

Project Name:

CTECC Video Wall

Fund/Department/Unit:

Other Fund Transfers

Funding Source:

8641-5607-2030

Current Appropriation:

2,619,044

Unencumbered Balance:

1,869,861

Amount of This Action:

(160,000)

Remaining Balance:

1,709,861

Total Amount of this Action funded by CIP

160,000

ANALYSIS / ADDITIONAL INFORMATION:

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