

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

10/6/16

**CONTACT DEPARTMENT(S):**

Aviation

**SUBJECT:** Authorize negotiation and execution of a 12-month contract with BRYMER COMMUNICATION SERVICES, LLC, DBA BRYCOMM, LLC, or one of the other qualified offerors to Request For Proposals PAX0135, to provide cabling infrastructure maintenance and repair services, in an amount not to exceed \$350,000, with four 12-month extension options in an amount not to exceed \$350,000 per extension option, for a total contract amount not to exceed \$1,750,000.

**CURRENT YEAR IMPACT:**

**Department:**

**Aviation**

Project Name:

Campus Wireless Network Improvements

Fund/Department/Unit:

4910-8107-3267

Funding Source:

Department of Aviation Airport Capital Fund

Current Appropriation:

1,400,000.00

Unencumbered Balance:

1,341,411.42

Amount of This Action:

(31,740.00)

Remaining Balance:

1,309,671.42

Project Name:

Physical Plant Infrastructure Upgrade

Fund/Department/Unit:

4910-8107-3295

Funding Source:

Department of Aviation Airport Capital Fund

Current Appropriation:

513,000.00

Unencumbered Balance:

490,109.49

Amount of This Action:

(63,480.00)

Remaining Balance:

426,629.49

Project Name:

Shared Use Passenger Processing System - Phase 3

Fund/Department/Unit:

4910-8107-3296

Funding Source:

Department of Aviation Airport Capital Fund

Current Appropriation:

1,100,000.00

Unencumbered Balance:

402,811.93

Amount of This Action:

(31,740.00)

Remaining Balance:

371,071.93

Total Amount of this Action funded by CIP

126,960.00

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.