

M/WBE Summary

Public notice was given for this solicitation, CLMC614 Onion Creek Wastewater Treatment Plant, through the City's Vendor Connection web portal which resulted in 519 contractors receiving notification. Sixty-nine contractors obtained the bid documents and five bids were received and opened on August 18, 2016. One of the five bids received is a certified MBE /WBE firm. Peabody General Contractors, Inc. submitted the lowest responsive bid of five bids received:

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|---|-----------|
| Peabody General Contractors, Inc., Dripping Springs, TX (WBE /FW) | \$744,415 |
| Austin Filter Systems, Inc. Austin, TX | \$749,920 |
| Excel Construction Services, Inc., Leander, TX | \$772,172 |
| Austin Engineering, Austin, TX | \$808,456 |
| MA Smith Contracting Co., Inc, Austin, TX | \$974,716 |

The contractor's choice of work methodology provides for 11 areas of subcontracting opportunities which are listed below. Project specific subgoals stated in the solicitation were 1.16% African American; 3.61% Hispanic; 0.44% Native/Asian; 1.50% WBE. Total participation estimated on base bid amount of \$744,415:

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|---|------------------|---------------|
| <u>M/WBE TOTAL – PRIME</u> | <u>\$486,979</u> | <u>65.42%</u> |
| (FW) Peabody General Contractors, Inc., Dripping Springs, TX | \$486,979 | 65.42% |
| <u>MBE TOTAL – SUBCONTRACTORS</u> | <u>\$76,436</u> | <u>10.26%</u> |
| <u>African American Subtotal</u> | <u>\$27,441</u> | <u>03.68%</u> |
| (MB) CVI Development, Austin, TX (Site Work) | \$22,441 | 03.01% |
| (MB) Raw Trucking, Austin, TX (Trucking) | \$5,000 | 00.67% |
| <u>Hispanic Subtotal</u> | <u>\$28,995</u> | <u>03.89%</u> |
| (MH) DS Texas Icon Construction, LLC, Austin, TX (Site Work) | \$25,995 | 03.49% |
| (FH) White Photo, Dripping Springs, TX (Photography) | \$3,000 | 00.40% |
| <u>Native/Asian Subtotal</u> | <u>\$20,000</u> | <u>02.69%</u> |
| (MA) Alpha Paving, Round Rock, TX (Paving) | \$20,000 | 02.69% |
| <u>WBE TOTAL – SUBCONTRACTORS</u> | <u>\$80,000</u> | <u>10.75%</u> |
| (FH) Lewis Concrete Restoration, Buda, TX (Paving) | \$80,000 | 10.75% |
| <u>NON M/WBE TOTAL – SUBCONTRACTORS</u> | <u>\$101,000</u> | <u>13.57%</u> |
| Xylem Dewatering Solutions, China Grove, TX (By-Pass Pumping) | \$78,000 | 10.48% |
| Metalink, Austin, TX (Fencing) | \$10,000 | 01.34% |
| Techline Pipe, Austin, TX (Pipe Supplier) | \$2,500 | 00.34% |
| Custom Crete, Austin, TX (Concrete Supply) | \$8,000 | 01.07% |
| APAC- Texas, Inc., Cedar Park, TX (Asphalt) | \$2,500 | 00.34% |

The Contractor submitted a MBE /WBE Compliance Plan that met the goals of the solicitation and was approved by the Small and Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER - Austin Filter Systems, Austin, TX \$749,920
60.28% NON M/WBE prime participation; 4.16% African American; 3.89% Hispanic; 0.52% Native/Asian;
1.66% WBE; 29.49% Non M/WBE subcontractor participation.

THIRD BIDDER – Excel Construction Services, LLC, Leander, TX \$772,172
89.74% NON M/WBE prime participation; 2.33% African American; 4.55% Hispanic; 0.93% Native/Asian; 2.20%
WBE; 0.25% Non M/WBE subcontractor participation