

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

11/10/16

**CONTACT DEPARTMENT(S):**

Austin Police Department

**FUND(S):**

General Fund

**SUBJECT:** Approve the waiver or reimbursement of certain fees under City Code Chapter 14-8 for the Travis Country 5K event sponsored by Travis Country Homeowner's Association which was held May 1, 2016 on Travis Country Circle and Republic of Texas Boulevard.

### **CURRENT YEAR IMPACT:**

**Fees Waived:**

|         |                   |
|---------|-------------------|
| \$1,000 | Labor Fees        |
| \$1,000 | Total Fees Waived |

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Austin Police Department (APD) fees for this event are \$3,971.25. This item waives \$1,000 in fees leaving \$2,971.25 in APD fees that haven't been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Troxclair, \$1,000; Council Member Houston, \$0; Council Member Gallo, \$0; and Council Member Zimmerman, \$0. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.