

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

12/1/16
Austin Water

SUBJECT: Authorize the negotiation and execution of an amendment to the cost reimbursement agreement with Davey L. Buratti and John M. Buratti to increase the amount of City cost reimbursement by \$2,446,791.75 for an alternate wastewater service option and a total amount not to exceed \$3,207,082.05 for costs associated with the design and construction of oversized wastewater mains and appurtenances related to Service Extension Request No. 2286R4 that will provide wastewater service to a proposed single-family and multi-family development located south and west of Bradshaw Road and south of Country Down Drive.

CURRENT YEAR IMPACT:

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|------------------------|-----------------------|
| Department: | Austin Water |
| Project Name: | Buratti Subdivision |
| Fund/Department/Unit: | 4570-2307-4762 |
| Funding Source: | Commercial Paper |
| Current Appropriation: | 3,207,083.00 |
| Unencumbered Balance: | 3,207,083.00 |
| Amount of This Action: | <u>(3,207,082.05)</u> |
| Remaining Balance: | <u>0.95</u> |

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|---|----------------------------|
| Total Amount of this Action funded by CIP | <u><u>3,207,082.05</u></u> |
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ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.