

M/WBE Summary

Project specific subgoals stated in the solicitation were 2.91% African American; 5.14% Hispanic; 0.76% Native/Asian; and 2.56% WBE. The Contractor submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small and Minority Business Resources Department.

The contractor's choice of work methodology provides for 16 areas of subcontracting opportunities which are listed below. Total participation estimated on base bid amount of \$4,544,818:

WBE TOTAL – PRIME	\$2,961,297	65.16%
(FW) Peabody General Contractors, INC. Dripping Springs, Texas	\$2,961,297	65.16%
MBE TOTAL – SUBCONTRACTORS	\$426,620	9.39%
African American Subtotal	\$145,000	3.19%
(MB) Always Distributing, Austin, Texas (Trucking)	\$140,000	3.08%
(MB) Raw Trucking, Austin, Texas (Trucking)	\$5,000	0.11%
Hispanic Subtotal	\$242,500	5.34%
(FH) White Photo, Austin, Texas (Photography)	\$2,500	0.06%
(MH) Mars Industries, Cedar Creek, Texas (pipe)	\$240,000	5.28%
Native/Asian Subtotal	\$39,120	0.86%
(FA) Metalink Corp. Austin, Texas (Fencing)	\$39,120	0.86%
WBE TOTAL – SUBCONTRACTORS	\$35,500	0.78%
(FW) N-Time Traffic Maintenance, Bryan, Texas (Traffic Control)	\$5,000	0.11%
(FW) Roadway Specialties, Austin, Texas (Excavation)	\$2,500	0.05%
(FW) Brown and Green, Austin, Texas (Arborist)	\$8,000	0.18%
(FW) Lewis Concrete, Buda, Texas (Coating Manholes)	\$20,000	0.44%
NON M/WBE TOTAL – SUBCONTRACTORS	\$1,121,401	24.67%
Custom Crete, Austin, Texas (Concrete Supply)	\$10,000	0.22%
Mickie Service Company, Alba, Texas (Line-Stopping)	\$50,000	1.10%
Techline Pipe LP, Austin, Texas (Piping)	\$600,000	13.20%
T. Morales, Florence, Texas (Electrical)	\$408,901	9.00%
Municipal Valve & Equipment Co., Wimberley, Texas (Valve Supply)	\$1,500	0.03%
Wastewater Transport Devices, Austin, Texas (Lift Station Cleaning)	\$5,000	0.11%
NTS, Austin, Texas (Machinery Rental)	\$4,000	0.09%
Xylem Dewatering, Atlanta Georgia (By-pass Pumping)	\$20,000	0.44%
APAC Texas Inc., Round Rock, Texas (Pavement)	\$20,000	0.44%
Valve Direction LLC, Wimberley, Texas (valves)	\$2,000	0.04%

Overall participation based on contract expenditures as of September 1, 2016 (not including this amendment):

PRIME:

31.0%

SUBCONSULTANTS:

1.90% African American; 3.15% Hispanic, 1.39% Native/Asian American, 0.25% WBE; and 62.31% Non M/WBE

TOTAL:

1.90% African American; 3.15% Hispanic, 1.39% Native/Asian American, 31.25% WBE; and 62.31% Non M/WBE