

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

12/8/16

**CONTACT DEPARTMENT(S):**

Austin Transportation

**FUND:**

Mobility

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2016-2017 Fee Schedule (Ordinance No. 20160914-003) relating to the establishment of administrative and use rent fees for considering, approving, monitoring, and licensing the use of right of way and transportation infrastructure by wireless service providers for small cell networks.

**CURRENT YEAR IMPACT:** This amendment will result in an additional \$150,000 in revenue to the Mobility Fund.

**FIVE-YEAR IMPACT:**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Total Revenue	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
Total Expenses	<u>125,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Budget Impact	<u>25,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>

**ANALYSIS / ADDITIONAL INFORMATION:** The Austin Transportation Department (ATD), as part of the Wireless Communications Policy and Procedures Task Force, has determined that it is in the best interest of the citizens of Austin to allow wireless providers to attach small cell antennae to traffic signal infrastructure. Small cell antennae will increase cell capacity and reduce areas of insufficient cell service. The initial phase of small cell installations will occur in the downtown area only. Subsequent phases with wider service areas will be implemented at a later date.

The revenue impacts associated with the proposed changes to these charges offset, resulting in no net fiscal impact to ATD. However, City Code requires a fiscal note to accompany any proposed amendment to the City's fee schedule.