



Amendment No. 1
to
Contract No. NG150000010
for
Social Services
between
AFRICAN AMERICAN YOUTH HARVEST FOUNDATION
and the
CITY OF AUSTIN
(Resource Center)

- 1.0 The City of Austin and the Contractor hereby agree to the contract revisions listed below.
- 2.0 The total amount for this Amendment to the Contract is **Twenty Nine Thousand Three Hundred Eighty Five dollars (\$29,385)**. The total Contract amount is recapped below:

Term	Contract Change Amount	Total Contract Amount
Basic Term: (Sept. 1, 2015 – Sept. 30, 2018)	n/a	\$ 489,774
Amendment No. 1: Add funds to Contract and modify Exhibits	\$ 29,385	\$ 519,159

- 3.0 The following changes have been made to the original contract EXHIBITS:

Exhibit A.2 -- Program Performance Measures is deleted in its entirety and replaced with a new **Exhibit A.2 -- Program Performance Measures**. [Revised 3/16/2016]

Exhibit B.1 -- Program Budget and Narrative is deleted in its entirety and replaced with a new **Exhibit B.1 -- Program Budget and Narrative**. [Revised 3/16/2016]

- 4.0 The following contract TERMS and CONDITIONS have been revised:

Section 4.1 [Contract Amount]. The Grantee acknowledges and agrees that, notwithstanding any other provision of this Contract, the maximum amount payable by the City under this Contract for the initial thirty-seven (37) month term shall not exceed the amount approved by City Council, which is **\$519,159 (Five Hundred Nineteen Thousand One Hundred Fifty Nine dollars)**, and \$173,053 (*One Hundred Seventy Three Thousand and Fifty Three dollars*) per twelve (12) month extension option, for a total Contract amount of \$1,038,318. Continuation of the Contract beyond the initial thirty-seven (37) months is specifically contingent upon the availability and allocation of funding by City Council.

Section 4.1.2 Payment to the Grantee shall be made in the following increments:

4.1.2.1 For the Program Period of September 1, 2015 through September 30, 2016, the payment from the City to the Grantee shall not exceed \$173,053 (One Hundred Seventy Three Thousand and Fifty Three dollars);

4.1.2.2 For the Program Period of October 1, 2016 through September 30, 2017, the payment from the City to the Grantee shall not exceed \$173,053 (One Hundred Seventy Three Thousand and Fifty Three dollars);

4.1.2.3 For the Program Period of October 1, 2017 through September 30, 2018, the payment from the City to the Grantee shall not exceed \$173,053 (One Hundred Seventy Three Thousand and Fifty Three dollars).

5.0 MBE/WBE goals were not established for this Contract.

6.0 Based on the criteria in the City of Austin Living Wage Resolution #020509-91, the Living Wage requirement does not apply to this Contract.

7.0 By signing this Amendment, the Contractor certifies that the Contractor and its principals are not currently suspended or debarred from doing business with the Federal Government, as indicated by the Exclusion records found at SAM.gov, the State of Texas, or the City of Austin.

8.0 All other Contract terms and conditions remain the same.

BY THE SIGNATURES affixed below, this Amendment is hereby incorporated into and made a part of the above-referenced Contract.

CONTRACTOR

Signature: _____



AFRICAN AMERICAN YOUTH HARVEST
FOUNDATION

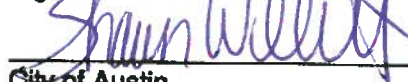
Michael R. Lofton, Executive Director
6633 Hwy 290 East, Suite 307
Austin, TX 78723

Date: _____

4-26-2016

CITY OF AUSTIN

Signature: _____



City of Austin
Purchasing Office
PO Box 1088
Austin, TX 78767

Date: _____

7-7-16

	<i>Period</i>			<i>Contract Term</i>
	<i>1</i>	<i>2</i>	<i>3</i>	
	<i>Start Date</i>	<i>End Date</i>	<i>Start Date</i>	
	10/1/2015	10/1/2016	10/1/2017	9/1/2015
	9/30/2016	9/30/2017	9/30/2018	9/30/2018

<i>Outputs</i>		<i>Period</i>			<i>Contract Term **</i>
<i>ID</i>	<i>Output Measure Description</i>	<i>1</i>	<i>2*</i>	<i>3*</i>	
1	Total Number of Unduplicated Clients Served	530	530	530	1590
2	Number of Youth and Families served in on-going AAYHF program	53	53	53	159

<i>Outcomes</i>		<i>Period</i>			<i>Contract Term **</i>
<i>ID</i>	<i>Outcome Measure Description</i>	<i>1</i>	<i>2*</i>	<i>3*</i>	
	Number of individuals who complete an educational program that improves their knowledge	400	400	400	1200
5A	Number of individuals participating in the educational program	500	500	500	1500
	Percent of individuals who complete an educational program and demonstrate improved knowledge	80	80	80	80

* Goal Served May Include Carry-Over From Previous Period

** Goal Served Spans Contract Term / May Not Include Carry-Over / Clients Served Must Be < or = Sum of Periods)

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Program Budget and Narrative

	<i>1</i>	<i>Period 2</i>	<i>3</i>	<i>Contract Start Contract End</i>	<i>9/1/2015 9/30/2018</i>
<i>Period Start Date</i>	9/1/2015	10/1/2016	10/1/2017		
<i>Period End Date</i>	9/30/2016	9/30/2017	9/30/2018	Total	
<i>Salary plus Benefits</i>	\$118,125.00	\$118,125.00	\$118,125.00	\$354,375.00	
<i>General Operations Expenses</i>	\$52,428.00	\$52,428.00	\$52,428.00	\$157,284.00	
<i>Program Subcontractors</i>	\$0.00	\$0.00	\$0.00	\$0.00	
<i>Staff Travel</i>	\$0.00	\$0.00	\$0.00	\$0.00	
<i>Conferences</i>	\$0.00	\$0.00	\$0.00	\$0.00	
<i>Operations SubTotal</i>	\$52,428.00	\$52,428.00	\$52,428.00	\$157,284.00	
<i>Food and Beverages for Clients</i>	\$2,500.00	\$2,500.00	\$2,500.00	\$7,500.00	
<i>Financial Direct Assistance to Clients</i>	\$0.00	\$0.00	\$0.00	\$0.00	
<i>Other Assistance Amount</i>	\$0.00	\$0.00	\$0.00	\$0.00	
<i>Direct Assistance SubTotal</i>	\$2,500.00	\$2,500.00	\$2,500.00	\$7,500.00	
<i>Capital Outlay Amount</i>	\$0.00	\$0.00	\$0.00	\$0.00	
Total	\$173,053.00	\$173,053.00	\$173,053.00	\$519,159.00	
<i>Total Period Percentage</i>	33.33	33.33	33.33		

Detailed Budget Narrative

<i>Salaries plus Benefits</i>	<i>FTE Youth Services Coordinator, 1 FTE Youth Services Program Coordinator, 0.10 FTE allocated time of VP Program, 0.10 FTE allocated time of Program Director, 0.10 FTE allocated time of Finance Director, Benefits includes FICA Taxes, SUI, Workers' Comp Insurance, Health Insurance, 401(K) Plan employers' Contribution</i>
<i>General Op Expenses</i>	<i>General Operating expenses includes Occupancy Rent, Printers/Copier Lease, Telecommunication, Internet, Postage, Office Supplies, Printing, Computer/Telephone Equipment, Software, Office Furniture/Equipment, Outreach advertising, Insurance/Bonding, Audit, Travel/Training/Conference within Travis County</i>
<i>Program Subcontractors</i>	<i>N/A</i>
<i>Staff Travel</i>	<i>Out of Travis County - N/A</i>
<i>Conferences</i>	<i>Out of Travis County - N/A</i>
<i>Food and Beverage</i>	<i>Food and Beverages for clients only</i>
<i>Financial Assistance</i>	<i>N/A</i>
<i>Other Assistance</i>	<i>N/A</i>
<i>Capital Outlay</i>	<i>N/A</i>