

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	65859	Agenda Number	27.
Meeting Date:	12/15/2016		Department:	Health and Human Services	
Subject					
Approve an ordinance authorizing the acceptance of \$41,255 in grant funds from the U.S. Department of Health and Human Services, Health Resources and Services Administration, and amending the Fiscal Year 2016-2017 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20160914-001) to appropriate \$41,255 for the Ryan White Part A HIV Emergency Relief Project and Minority AIDS Initiative Grant Program for the provision of medical and supportive services to people with the human immunodeficiency virus.					
Amount and Source of Funding					
Funding in the amount of \$41,255 is available from the U.S. Department of Health and Human Services (DHHS), Health Resources and Services Administration (HRSA). The grant period is from March 1, 2016 through February 28, 2017. A City funding match is not required.					
Fiscal Note					
A fiscal note is attached.					
Purchasing Language:					
Prior Council Action:	On September 14, 2016, Council approved the Fiscal Year 2016-2017 Health and Human Services Department Operating Budget Special Revenue Fund Ordinance No. 20160914-001.				
For More Information:	Shannon Jones, Director, 512-972-5010; Stephanie Hayden, Deputy Director, 972-5017; Greg Bolds, HIV Resources Administration Unit Manager, 972-5081; Elena Lloyd, Agenda Coordinator, 972-5033.				
Council Committee, Boards and Commission Action:	The Austin Area Comprehensive HIV Planning Council on August 23, 2016 allocated carryover funds according to demonstrated need.				
MBE / WBE:					
Related Items:					
Additional Backup Information					
<p>On November 21, 2016, the City's Health and Human Services Department received a Notice of Grant Award from the U.S. Department of Health and Human Services for the Ryan White Part A HIV Emergency Relief Project and Minority AIDS Initiative (MAI) approving the requested carryover from Fiscal Year 2015-2016 in the amount of \$41,255. The current appropriation in the Fiscal Year 2016-2017 budget is \$4,794,000 and the additional \$41,255 in grant funds increase the operating budget for the Ryan White Part A grant to \$4,835,255.</p> <p>The Austin Transitional Grant Area plan is to use the additional grant funds for direct HIV core and support services listed in attachment A.</p> <p>Services are delivered by our Part A providers, which include the following: AIDS Services of Austin, Inc., Austin/Travis County Integral Care-C.A.R.E. Program, Community Action of Central Texas, Inc., Central Texas Community Health Centers-David Powell Community Health Center, Project Transitions, Inc., Waterloo Counseling</p>					

Center, Wright House Wellness Center.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the HHSD's need for continuing funding will be evaluated and may be denied.

Related Department Goal:

Promotion/Prevention/Protection: Promote social services and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

ATTACHMENT A

Summary of Ryan White HIV/AIDS Program Part A and MAI contract amounts by service category, and the revised grant funds distribution for grant period Fiscal Year 2016-2017 is as follows:

Services Categories	FY2016- 2017
Outpatient/Ambulatory Medical Care	1,162,614
AIDS Pharmaceutical Assistance - local	376,828
Oral Health Care	512,257
Health Insurance & Cost Sharing Assistance	200,648
Mental Health Services	194,603
Medical Nutrition Therapy	83,245
Substance Abuse Services - outpatient	143,019
Austin Drug & Alcohol Abuse Program or ADAP	1
Outreach Services	73,908
Psychosocial Support Services	40,932
Substance Abuse Services - residential	95,393
Hospice Services	116,348
Medical Case Management	217,758
Non- Medical Case Management	309,437
Food Bank	89,928
Emergency Financial Assistance	185,445
Medical Transportation	27,611
MAI Medical Case Management	93,350
MAI Non-Medical Case Management	168,450
MAI Outreach	45,939
Administration	465,028
Quality Management	232,513
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