

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	65851	Agenda Number	40.
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Meeting Date:	12/15/2016	Department:	Parks and Recreation
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## Subject

Approve an ordinance amending the Fiscal Year 2016-2017 Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20160914-001) to accept and appropriate up to \$250,000 from the Trail of Lights Foundation for payment of City services, and approve the waiver or reimbursement of certain permit, application and similar fees and requirements for the 2016 Trail of Lights in an amount not to exceed \$200,000.

## Amount and Source of Funding

## Fiscal Note

Fiscal notes are attached detailing acceptance of funds from the Trail of Lights Foundation and the fees to be waived.

Purchasing Language:	
Prior Council Action:	August 22, 2013, March 21, 2013, March 1, 2012, October 15, 2015, December 17, 2015, and September 22, 2016
For More Information:	Vera Labriola, Business Process Specialist, 512-974-6716; Jason Maurer, Sales and Events Manager, 512-974-2427
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

## Additional Backup Information

Annually, City staff present City Council with an amendment to accept and appropriate the required funds to reimburse the City for direct expenses, as well as to bring forward a fee waiver for City Council approval. This action will amend the budget to accept the funds to pay the City of Austin expenses and authorize related permit fee/application or similar fee waivers.

On March 1, 2012, Council authorized negotiation and execution of a co-sponsorship agreement with the Run Tex Foundation for the 2012 Trail of Lights event. On March 21, 2013, City Council directed staff to negotiate and execute a 5 year agreement for the Trail of Lights Event, which was assigned to the Trail of Lights Foundation after City Council action in August, 2013.