

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE – DESCRIPTION</u>
\$6,492,548.00	11/19/2015 (Council) – Council approved a construction contract with Denucci Constructors, LLC.
\$324,627.40	11/19/2015 (Council) – 5% Contingency
\$58,000.00	11/19/2015 (Council) – Administrative Authority
\$162,313.70	2/16/17 (Proposed) – Additional 2.5% Contingency
\$7,037,489.10	Total Contract Authorization

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE – DESCRIPTION (CO% / CUMULATIVE CO%)</u>
\$6,492,548.00	12/10/2015 – Original construction contract with Denucci Constructors, LLC.
\$8,490.00	6/10/16 – CO # 1 (Contingency) – Add quantities for manhole and tree aeration (0.13%/0.13%)
\$32,217.19	9/1/16 – CO # 2 (Contingency) – Asphalt repair, misc. property repairs, irrigation controller modifications (0.50%/0.63%)
\$54,171.12	10/3/16 – CO # 3 (Contingency) – Water service adjustments, elevation corrections, Austin Energy duct bank removal (0.83%/1.46%)
(\$36,120.32)	11/16/16 – CO # 4 (Contingency) – Miscellaneous irrigation and landscape repairs, quantity adjustment for valve abandonment and tree plantings (-0.56%/0.91%)
\$170,304.44	12/29/16 – CO # 5 (Contingency) – Settle delay claims, quantity adjustment for added days, and tree protection (2.62%/3.53%)
\$280,000.00	Proposed – Additional 2.5% contingency for unknown subsurface conditions, utility conflicts, miscellaneous property repairs, quantity adjustments for tree plantings, etc. (4.31%/7.83%)
\$7,001,610.43	Total Contract Expenditures 7.83% Cumulative Change Orders