

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

2/1/17

CONTACT DEPARTMENT(S):

Public Works;
Austin Water

SUBJECT: Authorize additional contingency for existing construction contract with DENUCCI CONSTRUCTORS, LLC, for the Rio Grande: 24th Street to 29th Street Reconstruction and Utility Adjustments project, in the amount of \$162,313.70 out of original \$324,627.40 for contingency, for a total contract amount not to exceed \$7,037,489.10.

**CURRENT YEAR
IMPACT:**

Department:	Public Works
Project Name:	Rio Grande Street Reconstruction
	8112-6207-
Fund/Department/Unit:	A416
	2012 GO
Funding Source:	Bonds
Current Appropriation:	6,237,611.00
Unencumbered Balance:	269,216.71
Amount of This Action:	<u>(162,313.70)</u>
Remaining Balance:	<u>106,903.01</u>
Total Amount of this Action funded by	
CIP	<u><u>162,313.70</u></u>

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.