

# CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

2/16/17

**CONTACT DEPARTMENT(S):**

Building Services Department

**SUBJECT:**

Authorize award and execution of a contract with SUPERIOR POWER SOLUTIONS, to purchase a Mitsubishi uninterruptible power supply system, in an amount not to exceed \$79,876.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Building Services</b>
Project Name:	RLC UPS Replacement Bldg 4
Funding Source:	CIP appropriation- other fund transfers
Fund/Dept/Unit:	8560-7507-2092

Current Budget	79,876
Unencumbered Balance	79,876
This Action	<u>(79,876)</u>
Estimated Available	0

**ANALYSIS / ADDITIONAL INFORMATION:**

The contract will provide for the purchase of a new uninterruptible power system (UPS) to replace an existing failing unit at the Rutherford Lane Campus (RLC), Building 4. An UPS is an electrical backup system that runs off of stored energy in batteries to provide power to computers, data centers, telecommunications, and other electronic equipment located in the building in the event of a power failure. The UPS will provide electrical power for a brief time until another power source can be brought online. This UPS will support divisions of the Austin Police Department and Communications and Technology Management housed at RLC.

