

AGENDA



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	68143	Agenda Number	30.
Meeting Date:	February 16, 2017			
Department:	Purchasing			
Subject				
<p>Authorize negotiation and execution of a 12-month contract through the LOCAL GOVERNMENT PURCHASING COOPERATIVE, administered by TEXAS ASSOCIATION OF SCHOOL BOARDS (BUYBOARD) with TASER INTERNATIONAL, to provide body worn cameras with software, storage, and support, in an estimated amount of \$925,000, with four 12-month extension options for cloud storage, licenses, and equipment maintenance and support in an estimated amount of \$665,500 for the first extension option, \$800,000 for the second extension option, \$800,000 for the third extension option, and \$815,000 for the final extension option, for a total contract amount not to exceed \$4,005,500.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$750,000 is available in State Grant Funding, with \$187,000 required matching funds available in the Fiscal Year 2016-2017 Operating Budget of the Communications and Technology Management Department. Funding for the remaining 5 months of the original contract period and extension options are contingent upon available funding in future budgets.</p>				
Fiscal Note				
<p>A fiscal note is not required.</p>				
Purchasing Language:	<p>Multiple cooperative purchase programs were reviewed for these goods and services. The Purchasing Office has determined this Contractor best meets the needs of the department to provide the goods and services required at the best value for the City.</p>			
Prior Council Action:	<p>█</p>			
For More Information:	<p>Shawn Willett, Deputy Purchasing Officer, 512-974-2021</p>			
Boards and Commission Action:	<p>█</p>			
Related Items:	<p>█</p>			

MBE / WBE:

This procurement was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this procurement, there were insufficient subcontracting opportunities and an insufficient number of certified M/WBEs; therefore, no subcontracting goals were established.

Additional Backup Information

The contract is for the purchase, implementation, and support of a limited number of wearable body cameras for the Austin Police Department (APD). Body worn cameras will allow APD officers to video and audio record their daily activities while on duty. This product will be capable of indexing video files using classifications, dates and times, officer identification and other data for retrieval. The contract also provides a warranty of all equipment as well as maintenance, upgrades, repair services, and cloud storage of all data. Body worn cameras will be refreshed or replaced at a minimum of every 24 months after each deployment. The contractor will remain compliant at all times with the requirements of the Federal Bureau of Investigation’s Criminal Justice Information System regarding system and network security and personnel backgrounds as applicable.

This contract will provide for the purchase of 724 cameras over the initial 12 month term. The contract will also include four one-year extensions options solely for the purpose of continuing cloud storage, software licenses, and equipment maintenance and support. The total contract term will not exceed sixty (60) months.

The Local Government Purchasing cooperative (BuyBoard) establishes competitively bid contracts that can be utilized by the State and other government agencies through a cooperative agreement. Cooperative agreements save taxpayer dollars by leveraging the State’s volume-buying power to drive down costs on hundreds of contracts through a streamlined cooperative purchasing program.

Delay in approving or failure to approve this contract will result in APD not being able to outfit officers with body worn cameras and could result in the loss of grant funding.

TASER INTERNATIONAL				
	# months	Contract Amount	Contract Amendment	Revised Amount
Original Term	12	\$ 925,000	n/a	n/a
Extension Option 1	12	\$ 665,500	n/a	n/a
Extension Option 2	12	\$ 800,000	n/a	n/a
Extension Option 3	12	\$ 800,000	n/a	n/a
Extension Option 4	12	\$ 815,000	n/a	n/a
TOTAL	60	\$ 4,005,500	\$ -	\$ -