

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

2/16/17

CONTACT DEPARTMENT(S):

Parks and Recreation Department (PARC)

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Mother Earth Day event held on September 16, 2016 at Zilker Park and the Lady Bird Lake Fest held on September 27, 2016 at Fiesta Gardens, both sponsored by Bill Oliver.

CURRENT YEAR IMPACT:

Fees Reimbursed :

\$900	Facility Upkeep Fees (PARC)	
\$900	Total Fees Reimbursed	

ANALYSIS / ADDITIONAL INFORMATION: The total amount of PARC fees for these events are \$1,010. This item waives or reimburses \$900 in fees, leaving \$110 in fees that haven't been waived or reimbursed for these events.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Pool, \$250; Mayor Pro Tem Tovo, \$150; Council Member Houston, \$150; Council Member Garza, \$250; Council Member Kitchen, \$100. Any fee requirements above this total are the responsibility of the applicant. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, PARC. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.