

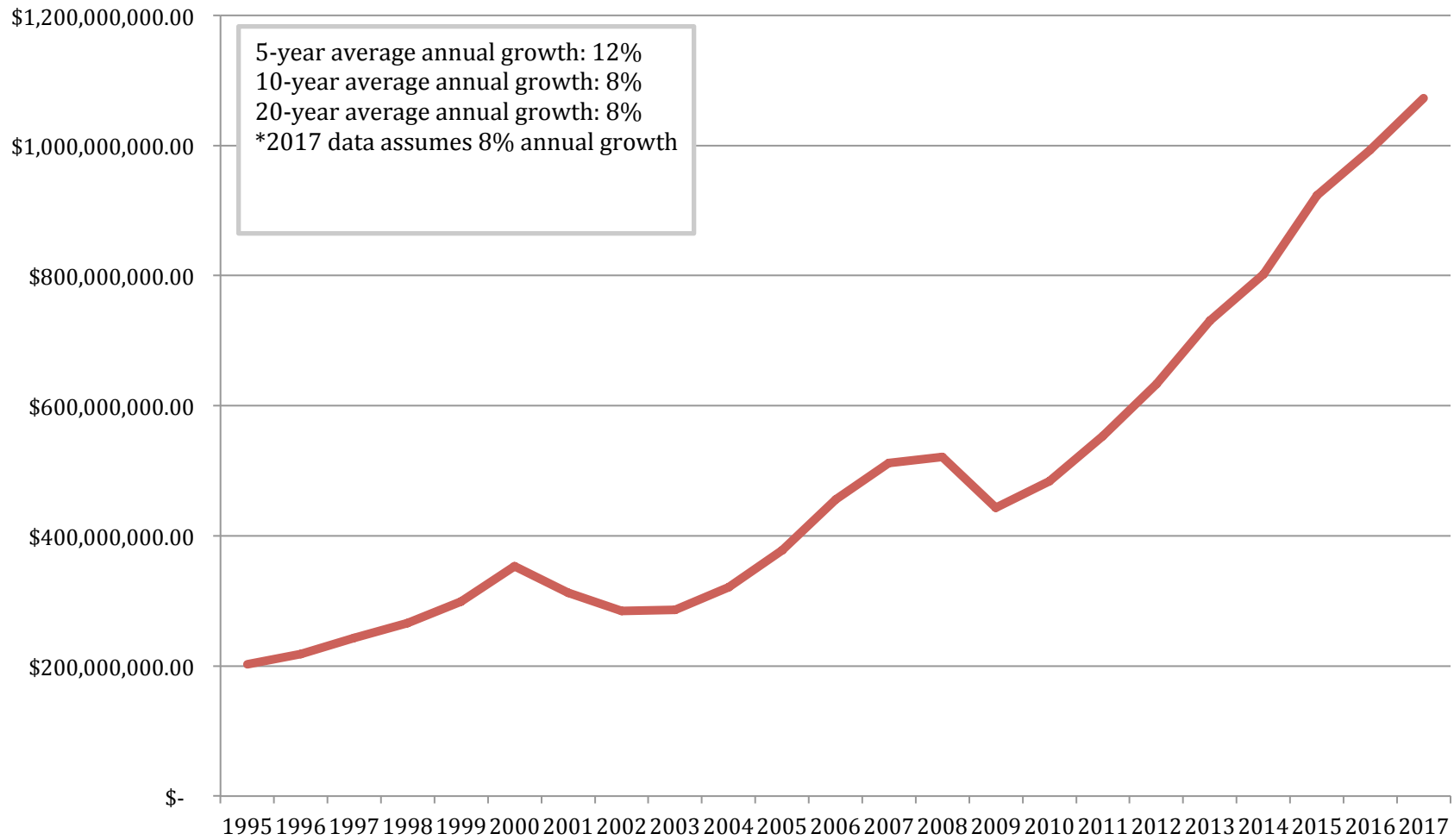
2016 ANNUAL HOT REVENUE \$ 69,509,528.50
 2017 PROJECTED HOT REVENUE \$ 75,070,290.78

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 2017 PROJECTED HOT REVENUE \$ 75,070,290.78

	2016		2017 YOY			2016		2017 YOY	
RECEIPIENTS					RECEIPIENTS				
PARKS GRANTS		\$ 500,000.00			PARKS GRANTS		\$ 300,000.00		
MUSIC GRANTS		\$ 500,000.00			MUSIC GRANTS		\$ 300,000.00		
HERITAGE GRANTS	\$ 500,000.00	\$ 500,000.00			HERITAGE GRANTS	\$ 500,000.00	\$ 300,000.00		
ACVB (20.71%)	\$ 14,291,873.35	\$ 15,236,407.22	6.61%		ACVB (20.71%)	\$ 14,291,873.35	\$ 15,360,667.22	7.48%	
CULTURAL ARTS (15%)	\$ 10,351,429.28	\$ 11,035,543.62	6.61%		CULTURAL ARTS (15%)	\$ 10,351,429.28	\$ 11,125,543.62	7.48%	
AUSTIN CONVENTION CENTER (64.29%)	\$ 44,366,225.87	\$ 47,298,339.94	6.61%		AUSTIN CONVENTION CENTER (64.29%)	\$ 44,366,225.87	\$ 47,684,079.94	7.48%	
TOTAL	\$ 69,509,528.50	\$ 75,070,290.78	8%		TOTAL	\$ 69,509,528.50	\$ 75,070,290.78	8%	

**Assumes set amounts are allocated before percentage allocations

HOT Taxable Revenue for Austin Properties Annual, 1995 - 2016



Data compiled from Texas Comptroller of Public Accounts
by Catlin Whittington as of 4/27/2017

Austin HOT - Taxable Revenue
JANUARY 1995 - FEBRUARY 2017

Based on data from the Texas Comptroller Office
compiled by Catlin Whittington
as of April 27, 2017

