

Budget Presentation Public Safety Commission



June 5, 2017

City of Austin, TX

Five-Year Needs Assessment

Emergency Medical Services

➤ Total of 82 sworn positions

Three new Peak-Load Units (18 positions)
Six Single Paramedic Response Units (24 Medics)
Two additional stations (24 positions)
8 Communications Medics for increasing 911 call volume
8 staff for training, management and a new Command District

➤ 9 civilian staff for finance, the Mobile Integrated Health Triage Line, quality assurance, maintenance, and scheduling

➤ Facility main improvements, training, and software

Questions / Comments



Five-Year Needs Assessment

Fire

- Total of 80 sworn positions

16 positions for Onion Creek ladder unit
48 positions for three new stations (construction and equipment debt funded)
6 Battalion Chiefs; 2 per year over next three years
10 staff for special events, dispatch and inspection

- 7 civilian staff for IT, compliance, and administration

- Facility improvements, equipment replacement, and software

Questions / Comments



Five-Year Needs Assessment

Police

➤ 329 Sworn Positions

163 positions for Community Policing per Matrix Report

100 Detectives to address workload in child abuse, sex crimes, robbery, burglary, and digital forensics

8 Officers for Highway Response Team, Missing Persons, etc.

10 Officers to create five permanent Homeless Outreach Street Teams

7 Corporals for DWI and Commercial Vehicle Enforcement, Motors and Parks

41 positions for a new sector by FY 2022

- Funding for 12 positions added in FY17
- Replace the Computer-Aided Dispatch/Records Management System by 2020
- Northwest Substation, Northeast Substation, addition to the Public Safety Training Academy

Five-Year Needs Assessment

Police

- Facility improvements, equipment replacement and overtime
- Total of 83.5 civilian positions

16 communications staff to complete funding of the Emergency Communications Staffing Plan

9 staff to assume Community Liaisons functions from sworn per Matrix report

18 positions in Forensics (6 Property Crime Technicians, 6 Crime Scene Specialists, 4 Latent Print Examiners, 1 Quality Assurance Assistant, and 1 Firearm & Toolmark Supervisor)

26.5 staff for Victim Services, records, inventory, evidence control, human resources, and other support functions

5 staff to support sector command

9 positions for a new sector by FY 2022

Questions / Comments

