



Draft FY 2017-18 Action Plan

Presentation for the Community Development Commission

July 11, 2017



Update to Federal Funding



- ▶ Fiscal Year 2017-18 funding allocations were released on June 15, 2017
- ▶ The City of Austin expects to receive approximately \$11.6 million in federal formula grant funding from the U.S. Department of Housing and Urban Development for Fiscal Year 2017-18

40 Years



Building Better Neighborhoods

HOME

ESG

HOPWA



Federal Funds



HOME

ESG

HOPWA

Eligible Uses

- Site acquisition
- Relocation and Demolition
- Rehabilitation of Residential and Non-Residential Structures
- Construction of Public Facilities
- Public Services
- Energy Conservation Activities
- Assistance to Local Business
- Admin ($\leq 20\%$)

Eligible Uses

- Site acquisition or improvement
- Demolition of dilapidated housing
- Build or rehabilitate housing for rent or ownership
- Home purchase or rehabilitation financing assistance
- Tenant Based Rental Assistance
- Relocation expenses
- Admin ($\leq 10\%$)

Eligible Uses

- Street Outreach
- Emergency Shelter
- Homelessness Prevention
- Rapid Rehousing: relocation and stabilization services
- Data Collection
- Admin ($\leq 7.5\%$)

Eligible Uses

- Acquisition, rehabilitation or new construction of housing units
- Facility operating costs
- Rental assistance
- Short-term payments to prevent homelessness
- Supportive Services
- Admin ($\leq 3\%$)

Acronyms: CDBG = Community Development Block Grant; HOME = HOME Investment Partnerships; ESG = Emergency Solutions Grant; HOPWA = Housing Opportunities for Persons with AIDS



Citizen Participation

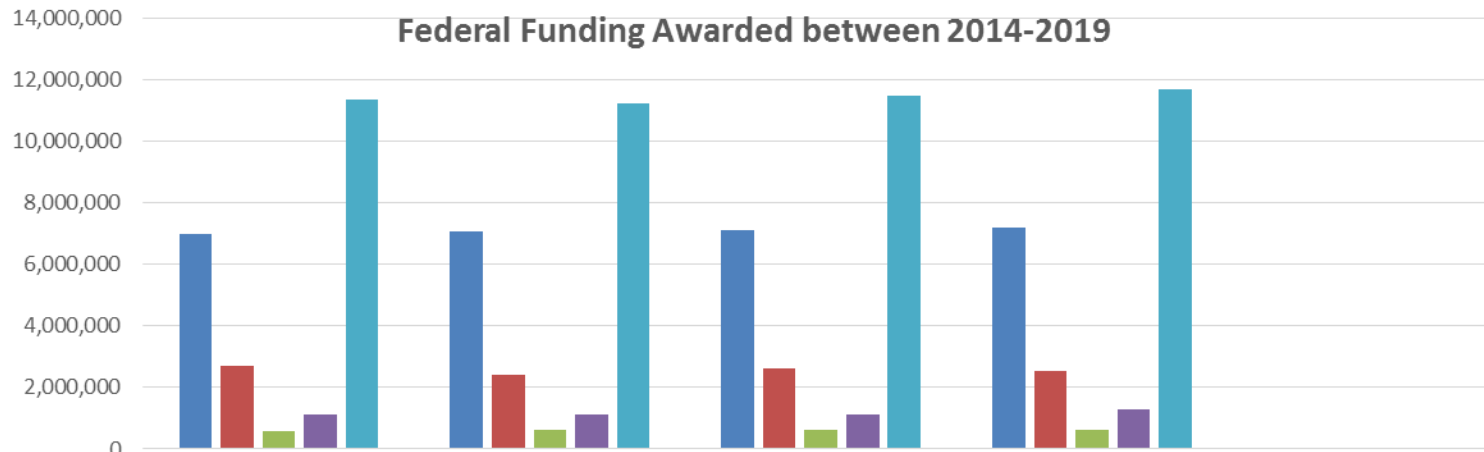
What NHCD Staff Heard	Actions to Address
Focus on existing home repair programs that keep people in their homes and allow people to age in place. Evaluate whether mobile homes are eligible for existing home repair programs that use federal and local funding	Continue allocating local and federal funding for existing home repair programs. NHCD staff is currently conducting a feasibility study regarding mobile home repair
More funding for renter assistance: utilities, rent payments, more construction of affordable rental units	Continue to leverage resources to maximize outcomes
More affordable housing near transit	City Council adopted Strategic Housing Blueprint which sets goals for affordable housing near transit
Develop an affordable housing resource page	City of Austin recently launched an affordable housing resource page: http://austintexas.gov/affordability
Collect and make available data that tracks subpopulation beneficiary demographics to ensure protected classes' needs are being addressed	The measures NHCD staff track and make available: Median Family Income, Race, Ethnicity, Elderly (age 62.5+) and Female Head of Household as federally required
Address and evaluate local policies and regulations that affect affordable housing	CodeNEXT and Austin Strategic Housing Blueprint make policy and regulatory recommendations to address affordability needs



Federal Allocations



Federal formula grant allocations to the City of Austin between 2014 and 2017 with variance change between FY16-17 and FY 17-18



	2014	2015	2016	2017	FY 16 and 17 Change
■ CDBG	6,983,366	7,078,382	7,115,474	7,195,728	1.13%
■ HOME	2,686,764	2,433,108	2,612,058	2,546,781	-2.50%
■ ESG	583,706	622,474	637,196	640,588	0.53%
■ HOPWA	1,112,390	1,117,794	1,138,204	1,296,948	13.95%
■ TOTAL	11,366,226	11,251,758	11,502,932	11,680,045	1.52%

■ CDBG ■ HOME ■ ESG ■ HOPWA ■ TOTAL

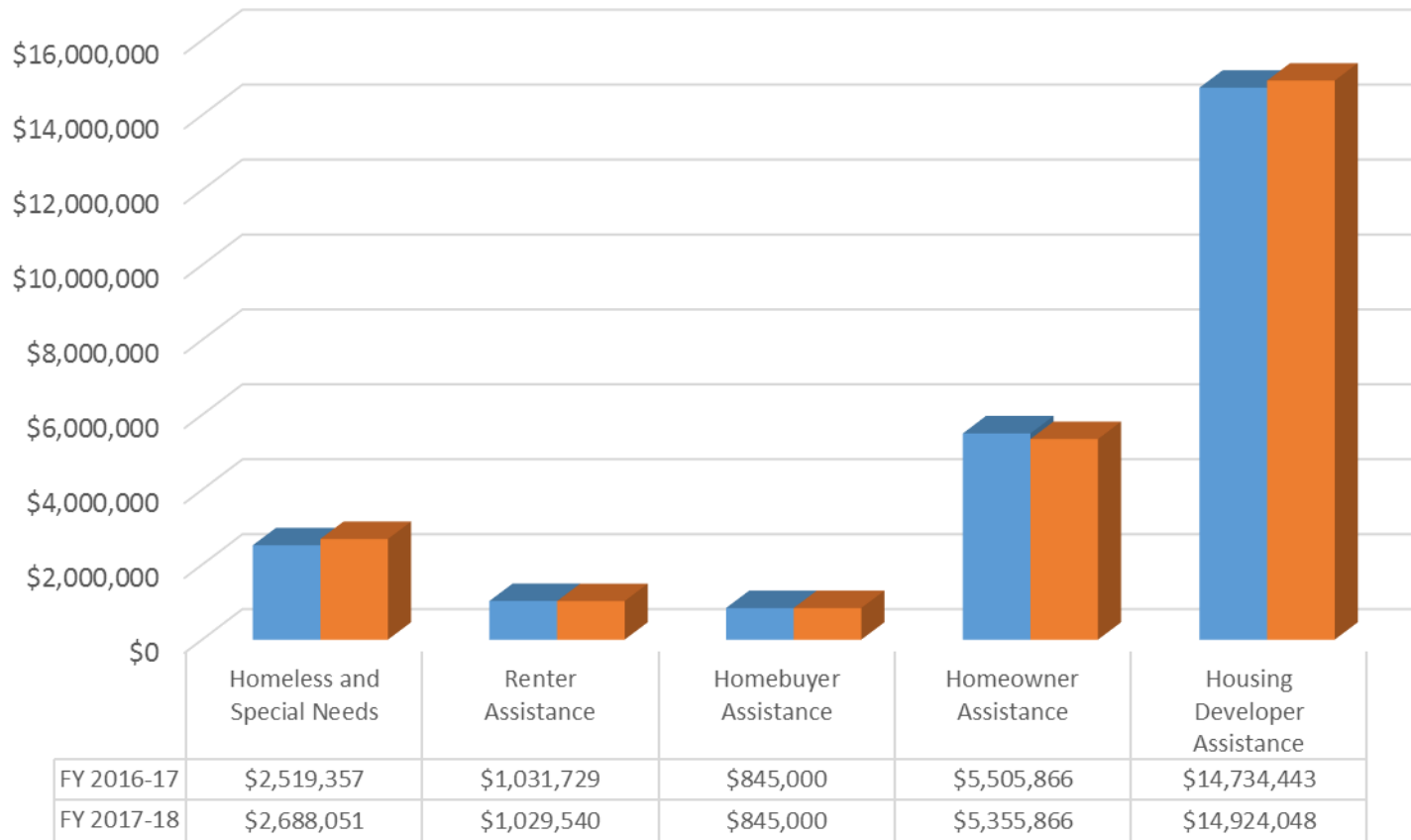
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Variance in Entitlement Funding



Funding Comparison Between FY 16-17 and FY 17-18



■ FY 2016-17 ■ FY 2017-18

Questions



Neighborhood Housing and Community Development

www.austintexas.gov/housing