

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/5/17

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Annual Dia de la Raza Celebration, sponsored by the Friends of the Emma S. Barrientos Mexican American Cultural Center, which will be held on Thursday October 12, 2017 at the Mexican American Resource Center.

CURRENT YEAR IMPACT:

Payments Authorized (Parks and Recreation):

\$950.75	Rental Fees
\$950.75	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PARD) fees for this event are \$950.75. This item waives the entire \$950.75. The \$800 rental deposit is automatically waived.

As outlined in Resolution No. 021003-40, the remaining FY 2018 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$500.75; Mayor Adler, \$100; Council Member Casar, \$100; Mayor Pro Tem Tovo, \$125; and Council Member Kitchen, \$125.

Waiving fees or costs for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.