

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 10/5/17
CONTACT DEPARTMENT(S): Parks and Recreation
FUND(S): General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Rainey Street Neighborhood Association's Annual Meeting, sponsored by the Rainey Street Neighborhood Association, which will be held on Wednesday October 18, 2017, at the Mexican American Resource Center.

CURRENT YEAR IMPACT:

Payments Authorized (Parks and Recreation):

\$871.25	Rental Fees
\$871.25	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PARD) fees for this event are \$871.25. This item waives all \$871.25. The \$300 rental deposit is automatically waived.

As outlined in Resolution No. 021003-40, the remaining FY 2018 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro Tem Tovo, \$229.25; Mayor Adler, \$150; Council Member Renteria, \$217; Council Member Houston, \$125; and Council Member Pool, \$150.

Waiving fees or costs for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.