

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/28/17

CONTACT DEPARTMENT(S):

Austin Fire (AFD)

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing certain additional fees for the 1st Annual Charity Show and Shine and BBQ, sponsored by the Consuelo Mendez Middle School PTSA, which was held Saturday August 5, 2017 at Dove Springs Recreation Center.

CURRENT YEAR IMPACT:

Payments Authorized (Fire):

\$100	Operation Permit (AFD)
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\$100	Total Payments Authorized
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees for this event are estimated at \$335. An item on the 8/17/17 agenda waived \$235 in fees. This item waives or reimburses the remaining \$100 in Fire fees.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Garza, \$100. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Fire Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.