

**TWDB SWIFT Loan – Austin Reclaimed Water Projects and
Wastewater Plant Filtration Improvements**

Project Name	Austin Water CIP FY 2017-2018 Spending Plan	Total Project Budget	Project Status	Estimated Project Completion Date
South Austin Regional Wastewater Treatment Plant – Tertiary Filtration	\$3,340,000	\$23,770,000	Under Construction	2018
Walnut Creek Wastewater Treatment Plant – Tertiary Filtration	\$29,210,000	\$29,210,000	Under Construction	2020
Montopolis Reclaimed Tank and Pump Station	\$12,625,000	\$12,625,000	Under Construction	2018
Totals	\$45,175,000	\$65,605,000		