

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

11/9/17
Development Services
General

SUBJECT: Approve a resolution affirming Council intent to waive certain fees for Phase II of the Mobile Loaves & Fishes' Community First! Village.

CURRENT YEAR IMPACT:

Fees Waived (Development Services Department):

\$1,741.60	Development Review Fees
\$16.80	Environmental/Drainage Fees
\$214.50	UDS Engineering Plan Review
\$83.58	Development Services Surcharge
\$560.00	Notification/Renotification
\$214.50	UDS Engineering Plan Review (2nd)
\$859.00	Building, Parking, and Other Site Work - Environmental
\$577.32	Building, Parking, and Other Site Work - Environmental Inspection
\$2,887.36	Building, Parking, and Other Site Work - Development
\$195.35	Development Services Surcharge
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\$7,350.01	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees waived for this item are estimated at \$7,350.01. Waiving fees for this project results in unrealized revenue for the General Fund, Development Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.