MBE/WBE Summary

Public notice was given for this solicitation CLMC660 Ullrich Water Treatment Plant Administration and Centrifuge SCADA Asset Replacement, through the City’s Vendor Connection web portal, which resulted in 510 contractors receiving notification and 71 contractors obtaining the bid documents. Two bids were received and opened on September 21, 2017. Of the two bids received none of the firms submitting were certified MBE/WBE. Control Panels USA, Inc., submitted the lowest responsive bid of two bids received:

<table>
<thead>
<tr>
<th>Contractor</th>
<th>Base Bid</th>
<th>Base Bid + Allowances</th>
</tr>
</thead>
<tbody>
<tr>
<td>Control Panels USA, Inc., Austin, TX</td>
<td>$1,560,000</td>
<td>$1,660,000</td>
</tr>
<tr>
<td>Prime Controls, Pflugerville, Texas</td>
<td>$1,719,500</td>
<td>$1,819,500</td>
</tr>
</tbody>
</table>

The contractor’s choice of work methodology provides for eight areas of subcontracting opportunities which are listed below. Project specific subgoals stated in the solicitation were 0.43% African American; 1.82% Hispanic; 1.01% Native/Asian; 1.06% WBE. Total participation estimated on base bid amount:

Base Bid: $1,560,000.00

<table>
<thead>
<tr>
<th>Prime</th>
<th>Non M/WBE</th>
<th>Subcontractor</th>
<th>Subtotal</th>
<th>Participation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Control Panels USA, Inc., Austin, TX</td>
<td>$1,355,072.00</td>
<td>86.86%</td>
</tr>
</tbody>
</table>

MBE TOTALS - SUBCONTRACTORS | $ 155,878.00 | 10.00% |

African American Subtotal | $ 8,558.00 | 0.55% |
(MB) JTE Company, LLC, Pflugerville, TX (electrical enclosure panels)

Hispanic Subtotal | $ 126,318.00 | 8.10% |
(MH) The Cintman Group, Round Rock, TX (PC hardware & peripherals)
(FH) T Morales Co Electric & Controls, Ltd, Florence, TX (Water treatment construction & upgrades)

Native/Asian American Subtotal | $ 21,002.00 | 1.35% |
(MN) AWS Communication, Inc., Austin, TX (data comm modems)

WBE TOTALS - SUBCONTRACTORS | $ 26,450.00 | 1.70% |
(FW) Stephanie Braun Clayton Photography, Austin, TX (construction photos)

WBE TOTALS - SUBCONTRACTORS | $ 22,600.00 | 1.45% |
Roadway Specialties, Inc., Austin, TX (silt fencing and fence install & repair)
T Morales Co Electric & Controls, Ltd, Florence, TX (electrical)
The Contractor submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small and Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER - Prime Controls, Pflugerville, Texas $1,719,500
60.70% NON M/WBE; 1.19% African American; 6.89% Hispanic; 1.05% Native/Asian; and 1.12% WBE; 29.05% Non M/WBE subcontractor participation