

## CIP Expense Detail

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

12/7/17  
Austin Transportation

**SUBJECT:** Authorize award and execution of a contract with Austin Traffic Signal Construction Co. Inc., to provide pedestrian countdown timers and installation services, for a term of 18 months, in an amount not to exceed \$676,800.

**CURRENT YEAR IMPACT:**

Project Name:	Transportation Alternatives Program (TAP) Grant
Project Authorization:	2017-2018 Capital Budget
Funding Source:	Grant Fund
Fund/Dept/Unit:	8950-2507-1330

Current Budget	1,983,750
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Unencumbered Balance	1,983,750
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This Action	<u>676,800</u>
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Estimated Available	1,306,950
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Total Amount of this Action:	<b>676,800</b>
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**ANALYSIS / ADDITIONAL INFORMATION:** Will allocate 20% of the total expenses \$676,800 to two Match Funding Sources (8112-2507-A272 and 8181-2507-1332).