

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

12/14/17

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees and certain requirements for the Partners in Parenting When I Grow Up Festival, sponsored by Partners in Parenting, held at the Asian American Resource

CURRENT YEAR IMPACT:

Payments Authorized (Parks and Recreation):

\$1,200.00	Rental Fees
\$1,200.00	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PARD) fees for this event are \$1,890.50. This item waives \$1,200 leaving \$690.50 in fees that haven't been waived for this event. The \$400 rental deposit has been paid by the organization and will be reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2018 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council member Kitchen, \$300; Mayor Adler, \$200; Council Member Garza, \$400; Mayor Pro Tem Tovo, \$150; and Council Member Pool, \$150.

Waiving fees or costs for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.