

AGENDA



Recommendation for Council Action

AUSTIN CITY COUNCIL

Regular Meeting: December 14, 2017

Item Number: 048

Purchasing Office

Authorize award and execution of a multi-term contract with Active Campus LLC D/B/A All Campus Security, to provide closed-circuit television cameras and equipment, for up to three years for a total contract amount not to exceed \$456,000. (This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established.).

Lead Department	Purchasing Office.
Fiscal Note	Funding in the amount of \$126,667 is available in the Fiscal Year 2017-2018 Operating Budget of the Austin Transportation Department. Funding for the remaining contract term is contingent upon available funding in future budgets.
Purchasing Language	The Purchasing Office issued an Invitation for Bids (IFB) ELL0043 for these goods. The solicitation issued on July 17, 2017 and it closed on August 15, 2017. Of the 10 offers received, the recommended contractor submitted the lowest responsive offer. A complete solicitation package, including a tabulation of the bids received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: Solicitation Documents < https://www.austintexas.gov/financeonline/vendor_connection/solicitation/solicitation_details.cfm?sid=118468 >.
For More Information	Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov < mailto:AgendaOffice@austintexas.gov > NOTE: Respondents to this solicitation, and their representatives, shall continue to direct inquiries to the solicitation's Authorized

	Contact Person: Erika Larsen, at 512-974-3127 or Erika.Larsen@Austintexas.gov < mailto:Erika.Larsen@Austintexas.gov >.
Client Department(s)	Austin Transportation Department.

Additional Backup Information:

The contract will provide the City the ability to purchase closed-circuit television cameras for new installations and to replace aging cameras already in use. Transportation department engineering staff evaluates potential camera locations which provide the best possible field of view for traffic monitoring of high vehicle volume roadways. These cameras will be used to monitor traffic at critical intersections throughout the City and allow traffic management center personnel to quickly and effectively respond to traffic incidents, reported signal malfunctions and citizen concerns.

This contract replaces the previous contract which expired in February 2016. The City made an inventory purchase prior to the previous contract's expiration to use in the interim between contracts. The requested authorization amount for this contract was determined using departmental estimates and historical spend.

If a contract is not secured, the City will have to perform repetitive spot purchases to replace or expand camera coverage along roadways, slowing the ability to improve traffic monitoring capabilities.

Contract Detail

		<u>Contract Term</u>	<u>Contract Amount</u>	<u>Contract Amendment</u>	<u>Revised Amount</u>
Initial Term		2	\$304,000	n/a	n/a
Extension Option 1		1	\$152,000	n/a	n/a
TOTAL	3		\$456,000	\$ -	\$ -