

# Aquatic Master Plan Task Force Final Report

Jane Rivera, PARB Chair

Rich DePalma, PARB Vice Chair

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# Background

- Task Force Appointed August 23, 2017
- Six Public Meetings in Five Locations
- One Community Input Event
- Recommendations Supported by Parks Board on December 5, 2017

# Key Recommendations

- Formal recognition of historical and cultural importance of:
  - Barton Springs
  - Deep Eddy
  - Big Stacy
  - Rosewood
  - Parque Zaragosa

# Key Recommendations

- Prioritize investments in end-of-life replacement, not repair.
- No decommissioning of any aquatics facility without affirmative vote of City Council.
- Go Big Bond Proposal focusing on mix of new facilities and end-of-life replacement.
- \$124,000,000 Aquatics Bond

Table 1. Aquatic Master Plan Projects Years 0-5 and System Expansion Projects

Facilities	Square Feet of Pool	Total Pool Capacity	3 Year Avg Attendance	Water Used per 1,000 Gallon Pool Volume	Amount
End-Of-Life Facility Replacement					
Balcones	4,853	324	14,858	3,873	\$ 7,423,000
Big Stacy	4,000	217	20,861	11,046	\$ 3,250,650
Brentwood	2,731	182	12,058	8,167	\$ 3,653,650
Civitan	3,515	160	2,833	30,097	\$ 3,705,650
Garrison	14,485	859	25,150	6,161	\$ 9,802,000
Gillis	2,550	143	4,014	21,186	\$ 3,575,650
Givens	11,920	745	14,009	22,913	\$ 5,759,000
Little Stacy	1,590	100	3,708	8,834	\$ 3,034,720
Mabel Davis (Natatorium)	11,717	604	11,155	6,832	\$ 10,140,000
Martin	4,880	277	12,388	1,975	\$ 3,985,150
Montopolis	4,880	277	7,705	5,933	\$ 5,258,500
Northwest	15,642	975	36,643	3,555	\$ 8,684,000
Walnut Creek	14,951	626	14,977	6,119	\$ 5,440,500
					\$ 73,712,470
System Expansion					
Central Aquatic Maintenance Facility					\$ 2,600,000
Colony Park					\$ 13,000,000
NW Austin to replace Canyon Vista					\$ 5,000,000
Southeast Austin					\$ 5,000,000
Southwest Austin					\$ 5,000,000
Funding for Land Acquisition and Civil Engineering to Implement Expansion					\$ 20,000,000
					\$ 50,600,000
Grand Total					\$ 124,312,470