

Development Services Department (DSD)  
Community First Phase II Fee Waiver Assessment  
January 17, 2018

| Fee Grouping                                   | Total Fees Waived      | DSD                  | AWU                    | AE                   |
|--|------------------------|----------------------|------------------------|----------------------|
| Review Fees                                    | \$ 8,105.17            | \$ 8,105.17          | \$ -                   | \$ -                 |
| Phasing Fees                                   | \$ -                   |                      | \$ -                   | \$ -                 |
| Variance Fee                                   | \$ -                   |                      | \$ -                   | \$ -                 |
| Non-Admin. Variance Fee                        | \$ 604.00              | \$ 604.00            | \$ -                   | \$ -                 |
| Landscape Inspection Fee                       | \$ -                   |                      | \$ -                   | \$ -                 |
| Revision Fees                                  | \$ -                   |                      | \$ -                   | \$ -                 |
| Subdivision Fees                               | \$ -                   |                      | \$ -                   | \$ -                 |
| Electrical Fees                                | \$ 71,776.00           | \$ 71,776.00         | \$ -                   | \$ -                 |
| Plumbing Fees                                  | \$ 84,996.00           | \$ 84,996.00         | \$ -                   | \$ -                 |
| City of Austin Construction<br>Inspection Fees | \$ 24,091.72           | \$ 24,091.72         | \$ -                   | \$ -                 |
| Platting Fees                                  | \$ -                   |                      | \$ -                   | \$ -                 |
| Site Development Permit Fees                   | \$ -                   |                      | \$ -                   | \$ -                 |
| AWU Tap Fees                                   | \$ 3,040,000.00        |                      | \$ 3,040,000.00        | \$ -                 |
| Austin Energy Fees for Temporary<br>Service    | \$ 10,000.00           |                      | \$ -                   | \$ 10,000.00         |
| Austin Energy Construction Costs &<br>Fees     | \$ 190,000.00          |                      | \$ -                   | \$ 190,000.00        |
| <b>Total Fees to Waive</b>                     | <b>\$ 3,429,572.89</b> | <b>\$ 189,572.89</b> | <b>\$ 3,040,000.00</b> | <b>\$ 200,000.00</b> |

**Amounts calculated above are based on the following assumptions:**

1. The area of development is located in the Extraterritorial Jurisdiction (ETJ), building plan review functions, landscape functions, and tree review and inspection functions do not apply in the ETJ.
2. The area being developed is 24 acres.
3. There will be 400 small residential units built to house 400 individuals.
4. All units are 1,000 sq. ft.
5. No individual lots are being developed - only one lot for the entire development.
6. Calculations do not consider future fee increases.
7. All listed Development Services Department fees include a 4% Development Services Surcharge fee.
8. Fee assumptions do not reflect Travis County fees.