

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

02/15/18

**CONTACT DEPARTMENT(S):**

Planning and Zoning

**FUND:**

Special Revenue Fund

**SUBJECT:** Approve an ordinance authorizing acceptance of \$43,200 in grant funds from the United States Department of the Interior, Historic Preservation Fund's Underrepresented Communities Grant Program and amending the Fiscal Year 2017-2018 Planning and Zoning Department Operating Budget Special Revenue Fund (Ordinance No. 20170913-001) to appropriate \$43,200 for the completion of two National Register historic district nominations in East Austin, community outreach around historic preservation, and community heritage events.

**CURRENT YEAR IMPACT:**

	2017-18 Approved	This Action	2017-18 Amended
Special Revenue Fund Historic Preservation Fund			
Underrepresented Communities Grant Period: 02/2018-09/2019	0	43,200	43,200
	0	43,200	43,200
Total	0.00	0.00	0.00
FTEs			

**FIVE-YEAR IMPACT:**

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Total Revenue	43,200	0	0	0	0
Total Expenditures	21,600	21,600	0	0	0
Net Impact	21,600	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** The intent of the funds from the United States Department of the Interior is to increase the number of listings associated with communities that are underrepresented in the National Register of Historic Places and is considered one-time funding with an allocation period of 20 months. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Planning and Zoning Department's need for continued funding will be evaluated and may be denied.