

# OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

2/15/18

CONTACT DEPARTMENT(S):

Police

FUND:

Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$82,200 in grant funds from the State of Texas, Office of the Governor, Criminal Justice Division, BG-Rifle-Resistant Body Armor Grant Program; and amending the FY 2017–2018 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20170913-001) to appropriate \$82,200 for the Rifle-Resistant Body Armor Project.

## CURRENT YEAR IMPACT:

	2017-18 Approved	This Action	2017-18 Amended
Special Revenue Fund			
BG-Rifle-Resistant Body Armor Grant	0	82,200	82,200
Total	0	82,200	82,200
FTEs	0.00	0.00	0.00

## FIVE-YEAR IMPACT:

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Total Revenue	82,200	0	0	0	0
Total Expenditures	82,200	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This budget amendment will accept \$82,200 in grant funds from the State of Texas, Office of the Governor, Criminal Justice Division, BG-Rifle-Resistant Body Armor Grant Program (BAGP) for the Rifle-Resistant Body Armor Project for a 1-year grant period. Funding will allow the City to outfit an estimated 100 officers with NIJ-rated rifle resistant body armor. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Police Department's need for continuing funding will be evaluated and may be denied.