

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 2/15/18
CONTACT DEPARTMENT(S): PARD
FUND(S): General

SUBJECT: Approve an ordinance waiving or reimbursing fees for the Annual Friendship and Dialogue Dinner event sponsored by the Dialogue Institute to be held Thursday, March 1, 2018 at the Asian American Resource Center.

CURRENT YEAR IMPACT:

Payments Authorized (Parks and Recreation):

\$700.00	Rental Fees
\$700.00	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PARD) fees for this event are \$1,047.25. This item waives \$700.00 leaving \$347.25 in fees that haven't been waived for this event. The \$300 rental deposit has been paid by the organization and will be reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2018 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro Tem Tovo, \$150; Mayor Adler, \$150; Council Member Pool, \$150; Council Member Houston, \$100; and Council Member Flannigan, \$150.

Waiving fees or costs for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.