Recommendation for Council Action

AUSTIN CITY COUNCIL
Regular Meeting : February 15, 2018

Item Number: 011

Development Services

Approve an ordinance waiving certain development fees in the amount of $3,429,573 for construction of Phase II of Community First! Village by Mobile Loaves & Fishes.

<table>
<thead>
<tr>
<th>Lead Department</th>
<th>Development Services Department</th>
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<tr>
<td>Fiscal Note</td>
<td>This item will result in unrealized revenue in the amount of $3,429,573 for the Development Services, Austin Energy, and Austin Water Utility Departments. The FY 2017-2018 budget anticipated that a portion of the revenue generated by fees would be waived by Council based on historical experience. This action is consistent with those estimates. A Fiscal note is attached.</td>
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<td>For More Information</td>
<td>Rodney Gonzales, Development Services Department, 512-974-2313.</td>
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Additional Backup Information:

Community First! Village, Phase I, is a 27-acre master planned community by Mobile Loaves & Fishes that provides a supportive community and affordable, sustainable housing for 232 formerly homeless individuals. The development consists of an outdoor Alamo Drafthouse theater, medical clinic, community market, operations building, art house, blacksmith forge, woodshop, and an organic farm.
that provides fresh produce to the community’s residents.

In 2014, the City Council approved development fee waivers in the amount of $76,450 for construction of Phase I of Community First! Village (Ordinance 20140522-047 and Ordinance 20141211-213). On November 9, 2017 (Resolution 20171109-049) the City Council approved a resolution directing the City Manager to waive certain development fees associated with the construction of Phase II.

Phase II consists of an additional 24 acres and will expand the current community by including affordable housing for an estimated 400 individuals experiencing homelessness. Resolution 20171109-049 affirmed the City’s intent to waive City fees associated with Phase II and directed the City Manager to bring forward an ordinance to waive City fees enumerated within the resolution and other City fees associated with the construction of Phase II.

The attached spreadsheet identifies the development fees waived by each department for the construction of Phase II.