

## AGENDA



## Recommendation for Council Action

## AUSTIN CITY COUNCIL

Regular Meeting : February 15, 2018

Item Number: 031

## Public Health

Approve an ordinance authorizing acceptance of \$131,981 in grant funds from the U.S. Department of Health and Human Services, Health Resources and Services Administration, and amending the Fiscal Year 2017-2018 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20170913-001) to appropriate \$131,981 for the Ryan White HIV/AIDS Treatment Program that provides medical and supportive services to people with the human immunodeficiency virus.

<b>Lead Department</b>	Austin Public Health.
<b>Fiscal Note</b>	Funding in the amount of \$131,981 is available from the U.S. Department of Health and Human Services, Health Resources and Services Administration. A City funding match is not required. A fiscal note is attached.
<b>Prior Council Action</b>	On September 13, 2017 Council approved Ordinance No. 20170913-001 adopting the Fiscal Year 2017-2018 Operating Budget.
<b>For More Information</b>	Stephanie Hayden, Interim Director, 972-5010; Adrienne Sturup, Acting Assistant Director , 972-5167; Gregory Bolds, HIV Resources Administration Manager, 972-5081; Estella Kirscht, Agenda Coordinator, 972-5039.
<b>Council Committee, Boards and Commission Action</b>	The Austin Area Comprehensive HIV Planning Council on September 27, 2016 completed its legislatively mandated responsibility of prioritizing services and allocating Part A Grant funds by HIV service category based on demonstrated need.

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### **Additional Backup Information:**

On December 8, 2017 Austin Public Health (APH) received a Carryover Notice of Grant Award from the U.S. Department of Health and Human Services for the Ryan White HIV/AIDS Treatment Program for the period of March 1, 2017 through February 28, 2018. The current appropriation in the 2017-2018 budget is \$4,853,000. The requested increase of \$131,981 represents the difference between the grant appropriation of \$4,853,000 and the grant award amount of \$4,984,981. The additional grant funds are a result of a Part A and MAI-approved carryover request from a previous year grant period.

The Austin Transitional Grant Area plan is to use the carryover grant funds for direct HIV core and support services.

Services for the additional funds will be delivered by our Part A and MAI providers: AIDS Services of Austin, Inc. and Project Transitions, Inc. All related services for this grant award are provided in collaborative agreements with Community Based Organizations such as; Austin/Travis County Integral Health, Community Action of Central Texas, Inc., David Powell Community Health Center, Waterloo Counseling Center and Wright House Wellness Center.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, APH's need for continuing funding will be evaluated and may be denied.

### **ATTACHMENT A**

#### **Related Department Goal:**

Promotion/Prevention/Protection: Promote social services and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

Summary of Ryan White HIV/AIDS Program Part A and MAI amounts by service category  
Revised grant funds distribution for grant period 2017-2018 is as follows:

<b>Service Category</b>	<b>2017-2018</b>
Outpatient/Ambulatory Health Services	\$1,337,094
AIDS Pharmaceutical Assistance - local	\$199,984
Oral Health Care	\$589,167
Health Insurance & Cost Sharing Assistance	\$208,325
Mental Health Services	\$218,670
Medical Nutrition Therapy	\$95,539
Substance Abuse Services - Outpatient	\$148,491
ADAP	\$1
Outreach Services	\$81,736
Psychosocial Support Services	\$14,536
Substance Abuse Services - Residential	\$99,043
Housing Services	\$170,799

Medical Case Management	\$296,473
Non- Medical Case Management	\$156,891
Food Bank	\$128,598
Emergency Financial Assistance	\$131,130
Medical Transportation	\$21,272
MAI Medical Case Management	\$159,246
MAI Non-Medical Case Management	\$142,357
MAI Outreach	\$60,952
Administration	\$483,120
Quality Management	\$241,557
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