Recommendation for Council Action

AUSTIN CITY COUNCIL

Regular Meeting: February 15, 2018 Item Number: 035

Public Health

Authorize the negotiation and execution of Amendment No. 2 to a contract with AIDS Services of Austin, Inc., to increase funding for the provision of HIV services in an amount not to exceed \$150,831, for a revised current 12-month term amount not to exceed \$1,613,715 and a revised total contract amount not to exceed \$4,841,145.

Lead Department	Austin Public Health.
Fiscal Note	Funding in the amount of \$150,831 is available in the Fiscal Year 2017-2018 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20170913-001).
Prior Council Action	On February 16, 2017 Council approved Amendment No. 1 to the contract with AIDS Services of Austin, Inc. Part A.
For More Information	Stephanie Hayden, Interim Director, 972-5010; Adrienne Sturrup, Acting Assistant Director, 972-5167; Gregory Bolds, HIV Resources Administration Manager, 972-5081; Estella Kirscht, Agenda Coordinator, 972-5039.
Council Committee, Boards and Commission Action	The Austin Area Comprehensive HIV Planning Council on September 27, 2016 completed its legislatively mandated responsibility of prioritizing services and allocating Part A Grant funds by HIV service category based on demonstrated need.

Additional Backup Information:

The purpose of the Ryan White HIV/AIDS Treatment Extension Act of 2009 is to provide support to clients affected by HIV/AIDS residing in the five-county Austin Transitional Grant Area that includes Bastrop, Caldwell, Hays, Travis, and Williamson counties. The program-goal is to ensure access to primary medical care, medications, and critical support services necessary to maintain individuals in the system of HIV-care. These services are provided in partnership with local AIDS services organizations and community-based organizations.

This grant provides direct financial assistance to communities most severely affected by the HIV epidemic. AIDS Services of Austin, Inc. will deliver additional oral health care, medical nutrition therapy, food bank and outreach services to clients in the five-county area.

This council item is time sensitive to ensure that the services are provided to the community. A delay in amending this contract may negatively impact meeting the grant's performance measures and the funder may terminate, suspend, or reduce funding.

APH Department Goal:

Promotion/Prevention/Protection: Promote social services and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted population.

Performance Measures:

AIDS Services of Austin will provide the following:

Approximately 45 additional units of oral health services for existing clients.

Approximately 952 additional units of medical nutritional therapy services to about 30 additional clients.

Approximately 59 additional units of outreach services for existing clients.

Approximately 732 additional units of food bank services for about 10 additional clients.

Approximately 116 additional units of Minority AIDS Initiative Outreach services for existing clients.