

## AGENDA



## Recommendation for Council Action

## AUSTIN CITY COUNCIL

Regular Meeting : February 15, 2018

Item Number: 036

## Public Health

Authorize negotiation and execution of Amendment No. 7 to the interlocal agreement with Austin Travis County Mental Health Mental Retardation Center dba Integral Care to increase funding for community collaboration and reporting through the Community Advancement Network in an amount not to exceed \$2,458 for the 12-month period beginning October 1, 2017, and increase funding for the two remaining extension options in an amount not to exceed \$2,458 per extension option, for a total agreement amount not to exceed \$587,545.

<b>Lead Department</b>	Austin Public Health.
<b>Fiscal Note</b>	Funding in the amount of \$2,458 is available in the Fiscal Year 2017-2018 Austin Public Health Department's Operating Budget. Funding for the remaining years of the agreement is contingent on Council approval in future budgets.
<b>Prior Council Action</b>	On April 13, 2017, Council approved an increase in funding of \$2,211 for the Fiscal Year 2016-2017 program period ending September 30, 2017, and an increase in funding for the remaining three 12-month extension options in an amount not to exceed an additional \$2,211 per extension option. On December 11, 2014 Council authorized negotiation and execution of Amendment No. 1 to increase funding by \$22,500 for a half-time research assistant. On August 7, 2014, Council approved a 12-month interlocal agreement with Integral Care beginning on October 1, 2014 with five (5) 12-month extension options.
<b>For More Information</b>	Stephanie Hayden, Interim Director, 512-972-5010; Adrienne Sturup, Acting Assistant Director, 512-972-5167; Vella Karman, Social Services Policy Manager, 512-972-5064; Estella Kirscht, Agenda Coordinator, 512-972-5039.

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### **Additional Backup Information:**

Integral Care provides administration support for the Community Advancement Network (CAN). CAN is a partnership of governmental, non-profit, private and faith-based organizations that leverages mutual resources to collectively improve social, health, educational and economic opportunities in Central Texas. As a neutral convener, connector, and informer in the community, the CAN partnership works to promote a community of equity and opportunity for all. CAN provides a community forum for creative and collaborative problem solving, inclusive community participation, and community consensus-building. CAN staff provide management, coordination, communication and follow-through for all phases of this community-wide collaborative process. CAN shares research, data, and information that helps connect efforts and assist CAN partners, service providers, and others to do their work in the community. Key stakeholders include policy-makers, administrators, planners, leaders of issue area groups and coalitions, other community-based organizations, and the community at large. Additional funding supports CAN events and outreach, including online services.

Approval of this item will authorize Austin Public Health to complete Amendment No. 7 to add \$2,458 in funding to the agreement with Austin Travis County Mental Health Mental Retardation Center dba Integral Care for CAN administration services, based on the Fiscal Year 2017-2018 budget adoption process in which Council approved funding for a 2.5% increase to existing social services agreements.

In October 2017, the third 12-month extension option was exercised (Amendment No. 6). During the Fiscal Year 2016-2017 budget adoption process, Council approved \$600,000 in funding for current social service providers for a cost of living increase, which resulted in a 2.3% increase, or \$2,211, to the interlocal agreement for CAN Administration services. This increase was approved for the period October 1, 2016 through September 30, 2017, and for each of the three remaining 12-month extension options, for a total agreement amount not to exceed \$580,171 (Amendment No. 5). In January 2017, the agreement was amended (Amendment No. 4) in order to exercise the second extension option for a 12-month term beginning October 1, 2016.

In April 2016, the agreement was amended (Amendment No. 3) to incorporate a 6% cost of living increase to all Austin Public Health social service agreements approved by Council (Ordinance No. 20150910-001) which increased funding by \$5,441 for the first 12-month extension option and each of the four remaining 12-month extension options for a total agreement amount not to exceed \$571,327. In January 2016, the agreement was amended (Amendment No. 2) in order to exercise the first extension option for a 12-month term

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In March 2015, the agreement was amended (Amendment No. 1) to include an increase of \$22,500 to the base agreement and each of the five remaining 12-month extension options, for a total agreement amount not to exceed \$544,122.

On August 7, 2014, Council approved a 12-month interlocal agreement with Integral Care for CAN Administrative services beginning October 1, 2014, with five 12-month extension options.

Performance Measures:

Performance measures as well as contract exhibits will be negotiated with Integral Care staff.

Related Departmental Goal:

Provision: Social Services - Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.